



Wayzata Parks and Trails Board Meeting Agenda

Wednesday, October 29, 2014
7:00 pm

Wayzata City Hall, Community Room
600 Rice Street East
Wayzata, Minnesota

1. **Call to Order, Roll Call**
2. **Approval of October 29, 2014 Meeting Agenda**
3. **Approval of Minutes for September 18, 2014 Board Meeting**
4. **Old Business**
 - a. **Review of 2015 CIP Parks & Trails Presentation to Wayzata City Council at Workshop held on October 7, 2014**
 - b. **Web Site Update by Board Members Merrily Borg Babcock and Joanie Cunningham**
 - c. **2014 CIP Project Status/Review by City Staff**
 - d. **Wayfinding Signage Update**
 - e. **Post Office Park Fall Planting Project Update**
5. **New Business**
 - a. **Topics of Potential Interest to board by Wayzata City Councilman Andrew Mullin**
 - b. **Board Member Application Deadline is October 31, 2014 at 11:00 AM**
6. **Adjourn**

Wayzata Parks & Trails Board

MEETING MINUTES

September 18, 2014

Meeting was called to order at 7:04 pm by Chair, Dan Baasen, at Wayzata City Hall on September 18, 2014.

Present: Dan Baasen as Chair, Merrily Borg Babcock, Sarah Randolph, Holly Evans, David Dudinsky (staff) and Bridget Anderson (Council Member)

Absent: Joanie Cunningham

Minutes of the August meeting were approved as amended* by motion of Evans, seconded by Randolph and unanimous vote of board.

**Deletion of miscellaneous detail after "Adirondack Chairs at Depot", Change "Exercise equipment will be escalated" to "Exercise equipment recommended to be escalated". Tighten up IV.) Budget Presentation Discussion section, "decision to add skating" to be removed in section. I.) h. Correct spelling of Mary deLaittre. Consolidate bathroom discussion to note that the Park Board is concerned that the Depot is first place that many visitors see and the bathroom facilities are substandard. Remove detail after II.) k. More water fountains. Add "years" after 5-10 in section I.) m and remove "(silence)" in New Park & Trail Board Members section.*

Agenda for September 18, 2014 meeting approved as written. Motion by Borg Babcock, seconded by Evans and unanimous vote of board.

Old Business:

1) Discussion of JJ Hill Days Event and Parks & Trail Booth Experience:

The Board agreed that one of the best things we have done is have a booth at James J. Hill days. We received valuable feedback and introduced/reintroduced our Parks and Trails to many. Overall, the reception we received was extremely positive.

Strong Public Interest in:

PARK IMPROVEMENT IDEAS – 2015

1. Upgrade Visitor (Public) Bathroom
2. Replant Urban Forest
3. Lakeside Paths/Rinks for Winter Activity

4. Adirondack Chairs (Wayzata Beach, Wayzata Depot, Shaver Park)
5. Water Feature/Fountain
6. Sculptures for kids climbing activities (sponsored)

PROJECTS PROPOSED FOR 2014 AND 2015

1. Add stripes on streets for bike trails
2. Design shelter w/wood burning fireplace @ BEACH or SHAVER PARK
3. Beach Concession Area
4. Add "H" dock at MAIN BEACH

It was suggested that this public feedback be used as support for the upcoming Council Workshop on October 7th, 2014. Board requested that Parks and Trails be given a "separate slot" in this workshop to allow for ample time to discuss CIP recommendations. Dudinski did not see an issue with this. Baasen and Borg Babcock will be representing the Parks & Trails Board during that workshop.

The Board was pleased with the high number of Parks and Trail Maps that were distributed at the event and when handed out, felt our chances for visitor feedback and engagement significantly increased. A discussion on future tent placement proceeded. Recommendation to Chamber would be to scatter the City tents throughout versus placing in one general location.

2) Review of 2015 Park & Trails CIP Recommendations in preparation for Park & Trails CIP Workshop with the City Council scheduled for October 7th, 2014

Dudinski suggested getting projects on the list and put a number to them as this is a multi-year planning tool. Council Member Anderson also suggested keeping "Completed Projects" to showcase progress (these are typically removed.)

Board Recommends (Pre-Approved):

- Beach Drinking Fountain – 2015
- Provide Space for Food Vendor in Beach House – 2015
- Beach H Dock in Swimming Area (okay with U Dock to start) – 2015
- Beach Adirondack Seating – 2015
- Klapprich Park - Dog Park (Boards and Australian Shade Sail) – 2015
- Dakota & Luce Line Trails – Directional Signage Between Trails Along Path – 2016
- Shaver Park/Marina – All Season Building with Fire Place – 2016
 - Shelter, but doesn't have to be elaborate. Revenue generating. Possibly done in phases (3 stage approach for greater chance of CIP approval)

- Shaver Park – Outdoor Exercising Equipment – 2017 (review cost estimate)

Additions Proposed by Board (in no particular order):

- Depot Area Bathroom Facility Improvements – 2015
 - Questioned whether this is the General Fund
- Bike Restriping on Ferndale Road North (vs. Barry Street) - 2015
- Bocce Ball Court East of Bell Courts/City Hall – 2015
- Additional Adirondack Seating (Klapprich Park, Depot and Bell Courts) – 2015
- Bench Seating at Margaret Circle Park – 2015
- Lake Front Ice Skating/Path – 2015 (permitting will be the main barrier)
- Initiate Park Programs Through City Web Site – 2016
- Update Parks & Trails Brochure/Reprinting – 2016
 - Baasen suggested we distribute the Parks & Trails map through local retailers
- Plant 100 Bare Root Trees in City Parks (Replant Urban Forest) – 2017
 - Discussion around EAB and how important this really is
- Paddle Ball Court at Shaver Park - 2017
- Sculptures throughout City Parks; Sponsored - 2017
- Nature Center Plan and Grant – 2018

“Boardwalk through Eastman Property East of Village Shops” is Lake Effect. Dudinski will remove. Board recommended we push the Photo Contest to this Winter with goal of Spring implementation, if not sooner. Baasen was going to summarize CIP discussion and get to Dudinski for October 7th Workshop.

3) Website Update

Consensus was that they were a long way away with lots of disagreement regarding what it would look like and how to navigate. The Communications Board has now gotten involved in the design process and how to incorporate the various stake holders. They are working through the initial layout provided by the vendor. Borg Babcock and Cunningham presented Parks & Trails Board recommendations. We have been heard. Randolph was concerned about the vendor’s disconnect. There will be an opportunity for additional Parks & Trails Board feedback once the Communication Board puts together their rough concept.

4) 2014 Approved Projects Update

Hockey board (Klapprich Park) replacement update was provided by Dudinski. Various options were presented along with price quotes. Dudinski requested the Board provide their

recommendation for him to take to the Council. Board consensus landed on plywood option due to cost, looks and ease of replacement. Goal to have installed by middle of November.

Board appreciation was given to Dudinski for installing the dog park ahead of schedule. Feedback has been positive.

New Business:

The Parks & Trails Board will have a table at the Big Woods 10th Anniversary Event to be held on September 27th from 4-7pm. Board Members are encouraged to attend and actively participate. Evans will coordinate Board event needs with Borg Babcock.

Motion to close meeting by Borg Babcock, seconded by Randolph.

Meeting adjourned at 9:22pm.

Respectfully submitted by: Holly Evans

City of Wayzata

Capital Improvement Plan Summary

Parks and Trails Improvement Fund Capital Project Summary Table (Fund #404)													
		Project Costs				Type of Project			Financing Source				
Project Description	Estimated Year Needed	Project Costs							Parks and Trails			Notes	
		Current Project Cost	Dollars Spent to Date	(with additional costs)	Total Cost (with Inflation)				Improvement Fund	Total Other Sources	Fully Financed?		
SURFACES:													
Repairs to Bell Tennis Courts Surface	2014	6,180	-	6,180	6,200	-	6,200	Ongoing	6,200	-	✓	Moved from 2014 to 2018	
Resurface Bell Tennis Court (about every 5 years)	2016	20,000	3,730	16,270	17,300	-	17,300	Ongoing	17,300	-	✓		
Resurface Wayzata Middle School Tennis Courts (including replacement of Net Posts)	2018	32,960	-	32,960	37,100	-	37,100	Ongoing	37,100	-	✓		
Reconstruction of Wayzata Middle School Tennis Courts (every 20 to 25 years)	2019	177,046	-	177,046	205,300	-	205,300	Ongoing	102,650	102,650	✓		
Resurface Bell Tennis Courts (about every 5 years)	2021	17,000	-	17,000	21,000	-	21,000	Ongoing	21,000	-	✓		
Reconstruction of Bell Tennis Court (every 20 to 25 years)	2029	78,786	-	78,786	122,800	-	122,800	Ongoing	122,800	-	✓		
Subtotal:		331,971.93	3,730.00	328,241.93	409,700.00	0.00	409,700.00		307,050.00	102,650.00			
PARKS & STREETSCAPES:													
Hollybrook-Landscape Partnership-w/MnDot (Tree Replacements as Needed)	2014	6,796	-	6,796	6,800	6,800	-	Ongoing	6,800	-	✓		
Telecommunications Study-2014	2014	12,000	-	12,000	12,000	12,000	-	Ongoing	12,000	-	✓		
Harmony Circle Fence Maintenance	2015	3,700	-	3,700	3,900	-	3,900	Ongoing	3,900	-	✓		
Locust Hill Park-Identify Maint. Future Needs	2022	6,323	-	6,323	8,100	-	8,100	Ongoing	8,100	-	✓		
Subtotal:		28,819.11	0.00	28,819.11	30,800.00	18,800.00	12,000.00		30,800.00	0.00			
PLAYGROUND EQUIPMENT & MISC. PROJECTS:													
Replace Klapprich Park Hockey Boards	2014	24,300	-	24,300	24,300	24,300	-	Ongoing	-	24,300	✓		
Replace Storm Sewer @ Klapprich Park	2015	76,491	-	76,491	78,800	-	78,800	Ongoing	78,800	-	✓		
Replace Klapprich Park Playground Equipment Built in 1995	2020	75,877	-	75,877	90,700	-	90,700	Ongoing	90,700	-	✓		
Replace Beach Playground Equipment (was replaced in 2006 & 2007)	2021	67,025	-	67,025	82,500	-	82,500	Ongoing	82,500	-	✓		
Subtotal:		243,693.14	0.00	243,693.14	276,300.00	24,300.00	252,000.00		252,000.00	24,300.00			
TREE REMOVAL & PRAIRIE MAINT:													
Diseased & Hazardous Trees - 2014 (Includes EAB Proposal for only year 2014 of \$15,000 Additional)	2014	37,305	-	37,305	37,400	-	37,400	Ongoing	37,400	-	✓		
Prairie Maint. of City Hall, Mill St. & Road Masters Area-2014	2014	9,861	-	9,861	9,900	-	9,900	Ongoing	9,900	-	✓		
Diseased & Hazardous Trees - 2015 (Including Estimated EAB Management. Plan Related Costs	2015	43,600	-	43,600	45,000	-	45,000	Ongoing	45,000	-	✓	Increased to address EAB	
Prairie Maint. of City Hall, Mill St. & Road Masters Area-2015	2015	9,861	-	9,861	10,200	-	10,200	Ongoing	10,200	-	✓		
Diseased & Hazardous Trees - 2016 (Including Estimated EAB Management. Plan Related Costs	2016	51,750	-	51,750	55,000	-	55,000	Ongoing	55,000	-	✓	Increased to address EAB	
Prairie Maint. of City Hall, Mill St. & Road Masters Areas-2016	2016	9,861	-	9,861	10,500	-	10,500	Ongoing	10,500	-	✓		
Diseased & Hazardous Trees - 2017 (Including Estimated EAB Management. Plan Related Costs	2017	56,500	-	54,900	60,000	-	60,000	Ongoing	60,000	-	✓	Increased to address EAB	
Prairie Maint. of City Hall, Mill St. & Road Masters Areas-2017	2017	9,861	-	9,861	10,800	-	10,800	Ongoing	10,800	-	✓		
Diseased & Hazardous Trees - 2018 (Including Estimated EAB Management. Plan Related Costs	2018	56,500	-	56,500	63,600	-	63,600	Ongoing	63,600	-	✓	Increased to address EAB	
Prairie Maint. of City Hall, Mill St. & Road Masters Areas-2018	2018	9,861	-	9,861	11,100	-	11,100	Ongoing	11,100	-	✓		
Diseased & Hazardous Trees-2019 (Including Estimated EAB Management. Plan Related Costs	2019	56,500	-	56,500	65,500	-	65,500	Ongoing	65,500	-	✓	Increased to address EAB	
Prairie Maint. of City Hall, Mill St. & Road Masters Areas-2019	2019	9,681	-	9,681	11,300	-	11,300	Ongoing	11,300	-	✓		
Diseased & Hazardous Trees-2020 (Including Estimated EAB Management. Plan Related Costs	2020	56,500	-	56,500	67,500	-	67,500	Ongoing	67,500	-	✓	Increased to address EAB	
Prairie Maint. of City Hall, Mill St. & Road Masters Areas-2020	2020	9,681	-	9,681	11,600	-	11,600	Ongoing	11,600	-	✓		
Subtotal:		427,322.18	0.00	425,722.18	469,400.00	0.00	469,400.00		469,400.00	0.00			
TRAILS PLAN:													
Eastman Lane Sidewalk/Trail Improvements	2014	257,446	2,626	254,821	254,900	254,900	-	Ongoing	254,900	-	✓	Bushaway Rd Proj.... \$254,900	
Wayfinding Signs-Phase -3	2015	89,964	1,330	88,634	91,300	91,300	-	Ongoing	-	91,300	✓	Moved from 2014 to 2015	
Wayfinding Signs-Phase -4	2016	36,606	-	36,606	38,900	38,900	-	Ongoing	38,900	-	✓	moved from 2015 to 2016	
Wayzata Boulevard - (US Bank Site to BP)	2020	243,435	-	243,435	290,700	290,700	-	Ongoing	290,700	-	✓		
Subtotal:		627,451.77	3,955.64	623,496.13	675,800.00	675,800.00	0.00		584,500.00	91,300.00			

City of Wayzata
Capital Improvement Plan Summary

Parks and Trails Improvement Fund Capital Project Summary Table (Fund #404)														
		Project Costs				Type of Project			Financing Source					
Project Description	Estimated Year Needed	Project Costs							Parks and Trails Improvement Fund	Total Other Sources	Fully Financed?	Notes		
		Current Project Cost	Dollars Spent to Date	(with additional costs)	Total Cost (with Inflation)									
PARKS & TRAILS BOARD PROJECT:														
All Parks-Provide Dog Cleanup Dispensers at 10 Locations	2014	1,650	1,650	-	-	-	-	Ongoing	-	-	✓	Complete		
Create Parks Brochure	2014	3,500	3,500	-	-	-	-	Ongoing	-	-	✓	Complete		
Heritage Park-Add Forsythia to West Hill	2014	122	122	0	100	100	-	Ongoing	100	-	✓	Complete		
Post Office Park-Repair Boardwalk Walkway	2014	1,200	1,200	-	-	-	-	Ongoing	-	-	✓	Complete		
Klapprich Park-Dog Park within Hockey Boards / Include Australian Shade Sail	2015	3,090	-	3,090	3,200	3,200	-	Ongoing	3,200	-	✓			
Dakota & Luce Line Trails- Directional Signage Between Trails along Path	2016	2,060	-	2,060	2,200	2,200	-	Ongoing	2,200	-	✓	Moved from 2015 to 2016		
Shaver Park/Marina-All Season Building/with Fire Place; Do in three phases?	2016	103,000	-	103,000	109,300	109,300	-	Ongoing	109,300	-	✓	Moved from 2017 to 2016		
Shaver Park-Outdoor Exercising Equipment	2017	14,000	-	14,000	15,300	15,300	-	Ongoing	15,300	-	✓	Moved from 2016 to 2017		
Subtotal:		128,622.00	6,471.71	122,150.29	130,100.00	130,100.00	0.00		130,100.00	0.00				
PARKS & TRAILS BOARD NEW APPROVED PROJECTS:														
Pickle Ball Striping added at Bell Tennis Courts	2014	-	-	-	-	-	-	Ongoing	-	-	✓	Completed W/ Bell Court Repairs		
Adirondack Seating: 2 @ Depot; 3 @ BellCourts, & 2 @ Klapprich Playground	2015	2,534	-	2,534	2,700	2,700	-	Ongoing	2,700	-	✓	Proposed New Project		
Bench Seating at Margaret Circle Park	2015	1,000	-	1,000	1,100	1,100	-	Ongoing	1,100	-	✓	Proposed New Project		
Bocce Ball Locations: City Hall / Bell Courts	2015	1,000	-	1,000	1,100	1,100	-	Ongoing	1,100	-	✓	Proposed New Project		
Parks Brochures: Printing of Brochures for 2015	2015	1,500	-	1,500	1,600	1,600	-	Ongoing	1,600	-	✓	Proposed New Project		
Plant 100 Bare Root Trees in City Parks	2015	4,000	-	4,000	4,200	4,200	-	Ongoing	4,200	-	✓	Proposed New Project		
Initate Park Programs through City Web Site	2016	2,000	-	2,000	2,200	2,200	-	Ongoing	2,200	-	✓	Proposed New Project		
Update Parks & Trails Brochure	2016	4,000	-	4,000	4,300	4,300	-	Ongoing	4,300	-	✓	Proposed New Project		
Plant 100 Bare Root Trees in City Parks	2017	4,000	-	4,000	4,400	4,400	-	Ongoing	4,400	-	✓	Proposed New Project		
Nature Center; Obtain grant to Develop Grand Plan	2018	15,000	-	15,000	16,900	16,900	-	Ongoing	16,900	-	✓	Proposed New Project		
Subtotal:		35,034.00	0.00	35,034.00	38,500.00	38,500.00	0.00		38,500.00	0.00				
TOTAL:		1,822,914.13	14,157.35	1,807,156.78	2,030,600.00	887,500.00	1,143,100.00		1,812,350.00	218,250.00				

- 1. 1995 Land Subdivision contributions - David Carlson \$100,00 & Ron Clark \$42,000
- 2. 2001 Land Subdivision contributions - Hammer site \$80,000 & Kaminsky \$4,500
- 3. 2006 Locust Hills \$157,650
- 4. 2007 Land Subdivision contributions - Locust Hills \$34,200; Pillar Homes \$5,000; Erik Myhran \$2,000; John Adams \$4,000
- 5. 2008 Locust Hills \$4,275; Nolan Bros. (Barry Ave.) \$2,500; Maplecrest \$2,500
- 6. 2009 Ferndale West \$27,000; Locust Hills \$8,550
- 7. 2010 Locust Hills \$8,8550; Lecy Bros. \$3,000
- 8. 2011 Locust Hills \$17,100; Wayzata Enchanted Wood \$30,000; Custom Home Builders (Manitoba) \$5,000 & \$47,000 tree fine
- 9. 2012 Rolf Skjei (Circle Drive) \$3,225; Locust Hills \$21,375
- 10. 2013 Locust Hills \$21,375
- 11. 2014 Locust Hills \$42,750
- 12. 2014 NLD Wayzata \$2,500

City of Wayzata
Capital Improvement Plan Summary

Lakefront Improvement Fund Capital Project Summary Table (Fund #233)												
		Project Costs				Type of Project			Financing Source			
Project Description	Estimated Year Needed	Current Project Cost	Dollars Spent to Date	Project Costs (with additional costs)	Total Cost (with Inflation)	New	Maintenance	Status	Lakefront Improvement Fund	Total Other Sources	Fully Financed?	Notes
CAPITAL IMPROVEMENTS:												
Marina Maintence / Minor Repairs / Landscaping-2014	2014	7,318	-	7,318	7,400	-	7,400	Ongoing	7,400	-	✓	
Section Forman's House-Great River Greening Shoreline Restoration Project	2014	24,000	-	24,000	24,000	-	24,000	Ongoing	5,000	19,000	✓	
Wayfinding Signs-Phase -2	2014	190,600	9,523	181,078	181,100	181,100	-	Ongoing	-	181,100	✓	
Wayzata Lake Effect -Lakefront Improvements: Broadway to Depot & more...	2014	100,000	84,920.07	15,080	15,100	15,100	-	Ongoing	-	15,100	✓	
Beach Pedestrian Bridge Renovation and Stablizaioin Project	2015	19,500	-	19,500	20,100	-	20,100	Ongoing	20,100	-	✓	
Dredging of Marina	2015	39,411	-	39,411	40,600	-	40,600	Ongoing	40,600	-	✓	
Marina Maintenance / Minor Repairs / Landscaping-2015	2015	7,105	-	7,105	7,400	-	7,400	Ongoing	7,400	-	✓	
Transient Boat Slips	2015	140,000	-	140,000	144,200	144,200	-	Ongoing	144,200	-	✓	
Depot Docks (1996) -Replace Decking and Misc. as required including lighting	2016	63,231	-	63,231	67,100	-	67,100	Ongoing	67,100	-	✓	
Dredging-Channel	2016	10,609	-	10,609	11,300	-	11,300	Ongoing	11,300	-	✓	Last done in 2012
Marina Maintenance / Minor Repairs / Landscaping-2016	2016	7,105	-	7,105	7,600	-	7,600	Ongoing	7,600	-	✓	
Marina Maintenance / Minor Repairs / Landscaping-2017	2017	7,105	-	7,105	7,800	-	7,800	Ongoing	7,800	-	✓	
Marina Maintenance / Minor Repairs / Landscaping-2018	2018	7,105	-	7,105	8,000	-	8,000	Ongoing	8,000	-	✓	
Marina Maintenance / Minor Repairs / Landscaping-2019	2019	7,105	-	7,105	8,300	-	8,300	Ongoing	8,300	-	✓	
Broadway Docks (2000)-Replace Decking and Misc. as required including lighting	2020	130,130	-	130,130	155,400	-	155,400	Ongoing	155,400	-	✓	
Marina Maintenance / Minor Repairs / Landscaping-2020	2020	7,105	-	7,105	8,500	-	8,500	Ongoing	8,500	-	✓	
Complete Replacement of Marina Docks & Decking; (Decking last replaced in 2012)	2027	213,139	-	213,139	313,100	-	313,100	Ongoing	313,100	-	✓	
Subtotal:		980,567.21	94,442.57	886,124.64	1,027,000.00	340,400.00	686,600.00		811,800.00	215,200.00		
LMCD (Yearly Levy):												
LMCD Levy-2014	2014	43,709	-	43,709	43,800	-	43,800	Ongoing	43,800	-	✓	
LMCD Levy-2015	2015	43,709	-	43,709	45,100	-	45,100	Ongoing	45,100	-	✓	
Subtotal:		87,418.16	0.00	87,418.16	88,900.00	0.00	88,900.00		88,900.00			
Park and Trails Board Project:												
Depot-Adirondack Chairs	2014	1,760	1,760	-	-	-	-	Ongoing	-	-	✓	Complete
Depot-Drinking Fountain	2014	6,784	6,784	-	-	-	-	Ongoing	-	-	✓	Complete
Provide Space for Food Vendor in Beach House	2015	20,000	-	20,000	20,600	20,600	-	Ongoing	20,600	-	✓	Moved to 2015-Increased Cost
Beach-Adirondack Chairs	2015	1,900	-	1,900	2,000	2,000	-	Ongoing	2,000	-	✓	New Line Item/258/Chair
Beach-Drinking Fountain	2015	7,500	-	7,500	7,800	7,800	-	Ongoing	7,800	-	✓	Moved to 2015
Beach-H Dock in Swimming Area: \$55,000 or U Dock; Phase 1: \$42,000	2015	42,000	-	42,000	43,300	43,300	-	Ongoing	43,300	-	✓	Moved from 2016 to 2015
Subtotal:		79,944.00	8,544.00	71,400.00	73,700.00	73,700.00	0.00		73,700.00	0.00		
PARKS & TRAILS BOARD APPROVED NEW PROJECTS:												
Lake Front Ice Skating-Just West of Lake Entrance from Beach During Winter Season	2015	1,000	-	1,000	1,100	1,100	-	Ongoing	1,100	-	✓	Proposed New Project
Paddle Ball Court (1) by Volley Ball Courts @ Shaver Park	2017	55,000	-	55,000	60,100	60,100	-	Ongoing	60,100	-	✓	Proposed New Project
Depot Area Bathroom Facility Improvements	2015	-	-	-	-	-	-	Ongoing	-	-	✓	for now-higer end Biff?
Subtotal:		56,000.00	0.00	56,000.00	61,200.00	61,200.00	0.00		61,200.00	0.00		
TOTAL:		1,203,929.37	102,986.57	1,100,942.80	1,250,800.00	475,300.00	775,500.00		1,035,600.00	215,200.00		

1. This Capital Improvement Plan funds the major maintenance costs of the City's marina a lakefront property as well as the City's contribution to the Lake Minnetonka Conservation District (LMCD).
2. The major revenue source is generated by the net profit from the City's marina and fees for charter boats using the Depot Docks.
3. Operating costs for the marina, docks and the City's lakefront property is funded primarily by property taxes and paid out of the Parks Department budget in the General Fund.

CITY OF WAYZATA



MEMORANDUM

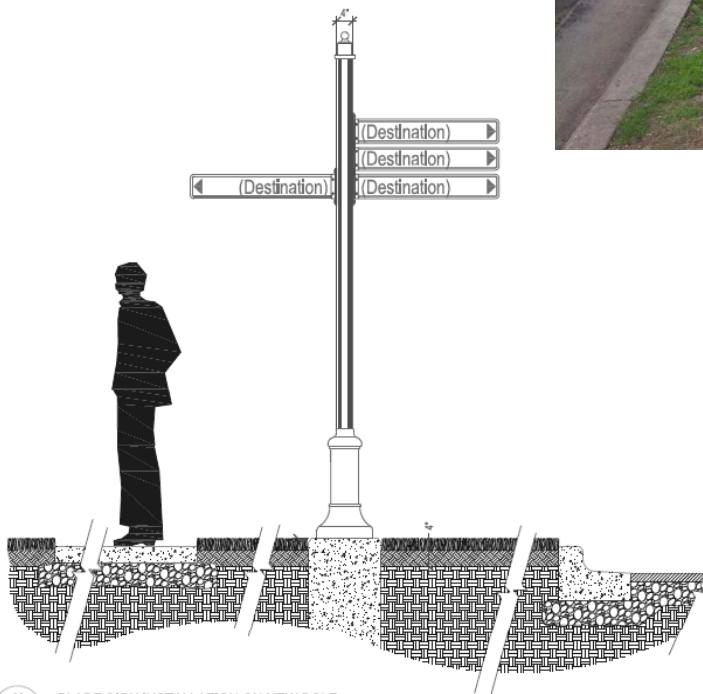
To: Park and Trail Board
From: Mike Kelly, City Engineer
Date: 10/23/2014
Re: Wayfinding signage update

The Parks & Trails Board met on May 21, 2014 at 7:00PM. Staff presented the City's suggested wayfinding signage related to our City parks. Discussion focused around potential blades signs for several of our parks and potential larger signs to be placed at Klapprich Park and the beach. The two larger signs could contain history and rules at each of these parks.

Attached, you will find a packet detailing language and location for four (4) proposed blade sign installations. These proposed areas include, Bell Courts Park, the Post Office Pocket Park, Margaret Circle Park, and the Big Woods Preserve.

Staff would also like the Board to consider the implementation of larger informational signs for the Big Woods Preserve, Klapprich Park and the Wayzata Beach.

Typical Blade Sign Installation

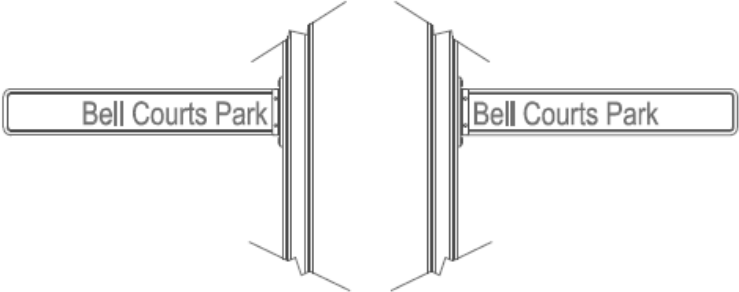


X
XX

BLADE SIGN INSTALLATION ON NEW POLE
SCALE: 3/4" = 1'-0"

BLADE SIGN INSTALLATION ON NEW POLE.DWG

Bell Courts Park



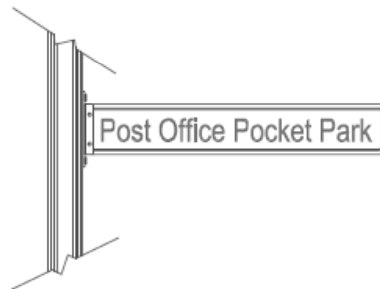
LOOKING NORTH
&
LOOKING EAST

LOOKING SOUTH
&
LOOKING WEST

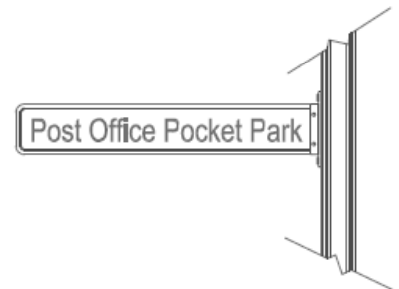
Post Office Pocket Park



Minnetonka Ave. S.

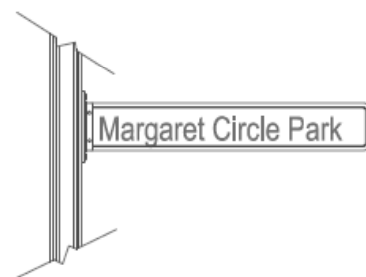
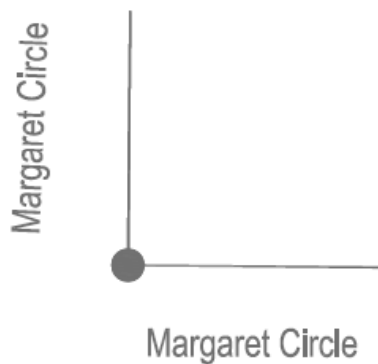


LOOKING NORTH

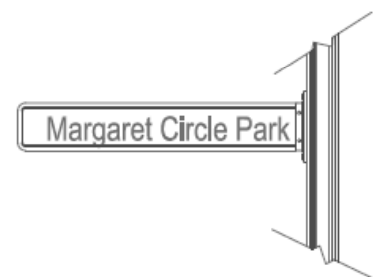


LOOKING SOUTH

Margaret Circle Park



LOOKING NORTH
&
LOOKING WEST

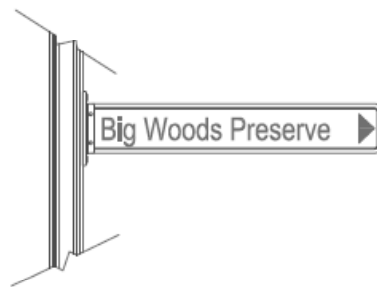
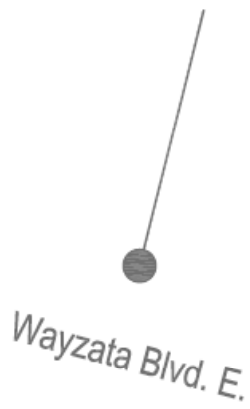


LOOKING SOUTH
&
LOOKING EAST

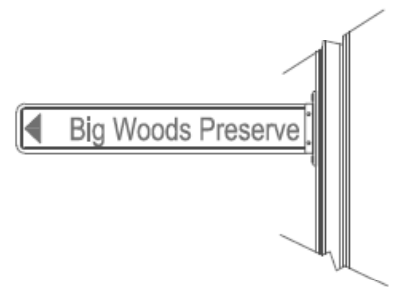
Big Woods Preserve



(New pole to replace existing sign post)

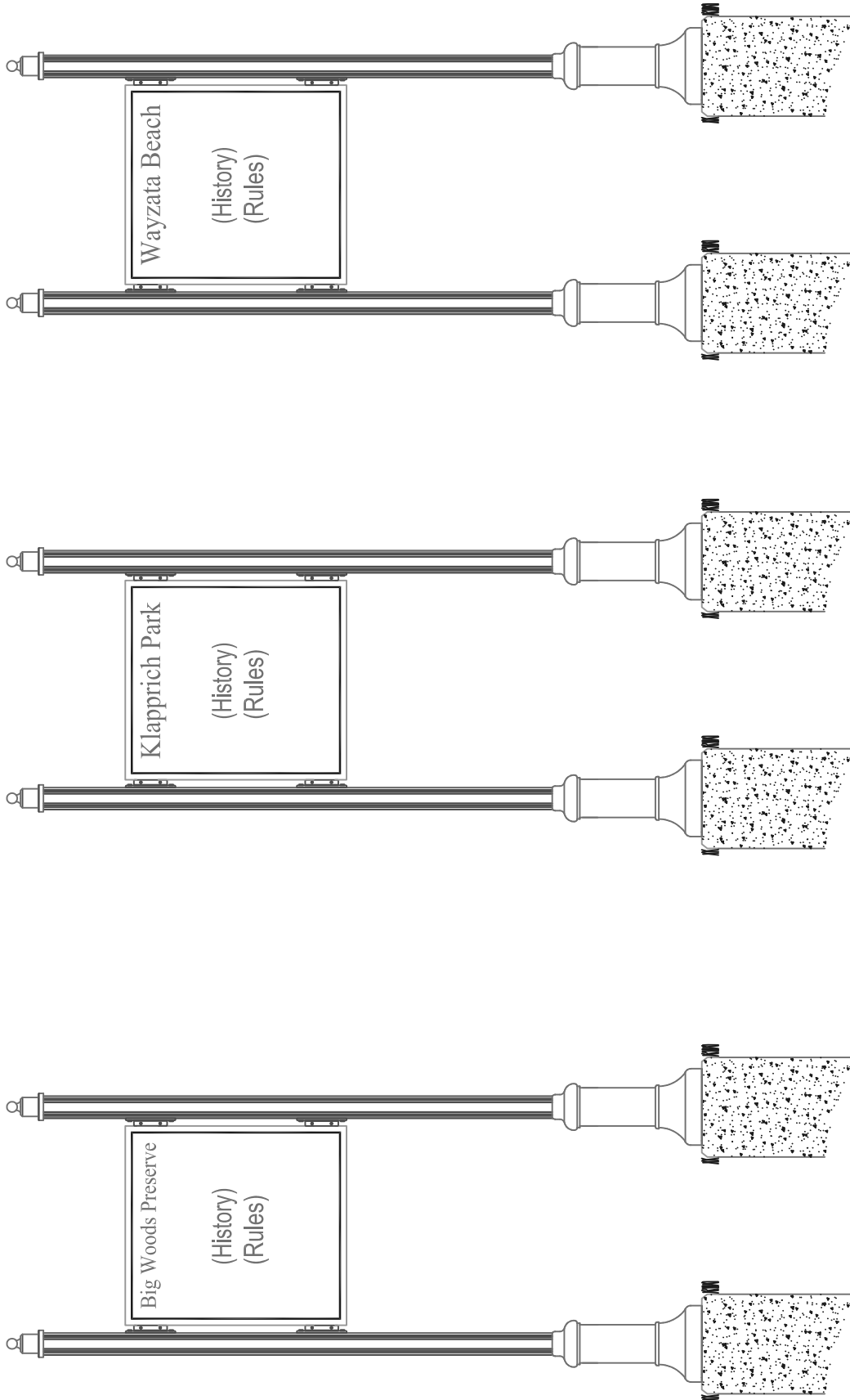


LOOKING WEST



LOOKING EAST

Proposed Informational Signs



Specific verbiage to be determined by Park and Trail Board, prior to bidding