Wayzata City Council Workshop Meeting Agenda
Wayzata City Hall Community Room, 600 Rice Street
WEDNESDAY, AUGUST 7, 2019

WORKSHOP TOPICS FOR DISCUSSION:

- **Discussion of Preliminary 2020 General Fund Budget (5:30 PM)**

City Council Workshop
City Council Agenda Report

MEETING DATE: August 7, 2019	**WORKSHOP AGENDA ITEM:** 1.
TITLE: Discussion of Preliminary 2020 General Fund Budget (5:30 PM)	
PREPARED BY: Kathy Ovshak, Senior Accountant, Jean McGann, Consultant Finance Director	
REVIEWED BY: Jeff Dahl, City Manager	

DISCUSSION OBJECTIVE:
To review, ask questions, and provide feedback regarding the preliminary 2020 General Fund Budget.

A preliminary budget and tax levy must be approved and certified with the County by September 30, 2019.

BACKGROUND:
Attached is the preliminary 2020 General Fund Budget as prepared by staff and AEM. The draft budget is the result of several meetings over the past two months with all departments. In addition, to the details of the proposed budget, also attached is a general fund transfer summary, CIP summary, equipment replacement summary, and draft 2020 Fee Schedule. Staff and consultants will be going through each of these documents at the workshop.

The preliminary 2020 General Fund Budget, assumes a 4.36% increase in expenditures but a 4.50% general fund tax levy increase and an overall 4.53% levy increase. The major factors related to the expenditure increase are primarily due to: wage increases (COLA, Union Increases), insurance contribution increases, property/liability insurance premium increases, building inspection consultant costs, and an increase of one full time position for facilities and parks.

The development of the annual budget, to which the General fund is foundational, is a comprehensive process that includes input gathered from the Mayor, Council, and City staff during budget workshops, ultimately culminating in a final budget document to be approved by City Council in December.

The goal of the general fund is to continue the implementation of Council goals identified in the strategic plan while minimizing the tax levy increase.

Next steps of the budget process are:

- **August 20, 2019**—Council and Enterprise Staff Budget Workshop (WCTV, Motor Vehicle, Water, Sewer, Stormwater, Solid Waste, Liquor and Bar).
- **September 3, 2019**—Preliminary maximum general fund levy adopted by Council as well as Enterprise Budgets & Fee Schedule.
- **September 11, 2019**—Staff CIP workshop immediately following Wednesday morning staff meeting.
- **October 1, 2019**—Council and Staff CIP workshop.
- **October-November**—Continue to refine general fund budget, all enterprise fund budgets and CIP plans as needed.
- **December 3, 2019**—Council to adopt final approved General Fund Budget as well as Enterprise Budgets.

ATTACHMENTS:

1. 2020 Preliminary Budget Highlights
2. 2020 General Fund Budget Summary
3. 2020 REVENUE BUDGET
4. 2020 Budget GF Exp.
5. Transfer summary
6. CIP Project summary
7. Equipment replacement
8. Fee Schedule 2020

Tax Levy Summary

Overall, the tax levy includes levies for general operations, City infrastructure, and debt service. The 2019 budgeted and 2020 proposed tax levies are listed below:

	2019	2020 Prelim	Increase (Decrease)	% Change
General	$ 4,376,900	$ 4,573,646	$ 196,746	4.50%
City Infrastructure	210,000	222,789	12,789	6.09%
Bonds				
G.O. Street Reconstruction Bonds, Series 2009B (Ferndale)	31,665	36,075	4,410	13.93%
2012 Refunding (2004A Big Woods)	213,675	218,663	4,988	2.33%
Total City Tax Levy	$ 4,832,240	$ 5,051,173	$ 218,933	4.53%

Summary of the City's Tax Capacity

The past two years with comparison to the average percentage change for Hennepin County is listed below:

	2017 Pay 2018	2018 Pay 2019	% Change (Wayzata)	% Change (Suburban Hennepin)
Commercial	$ 7,446,736	$ 7,915,136	6.29%	4.16%
Industrial	35,630	40,090	12.52%	8.34%
Apartment	2,059,360	2,205,259	7.08%	12.41%
Residential	17,175,395	18,537,914	7.93%	6.62%
Other	36,690	18,780	-48.81%	7.23%
Total	$ 26,753,811	$ 28,717,179	7.34%	6.71%

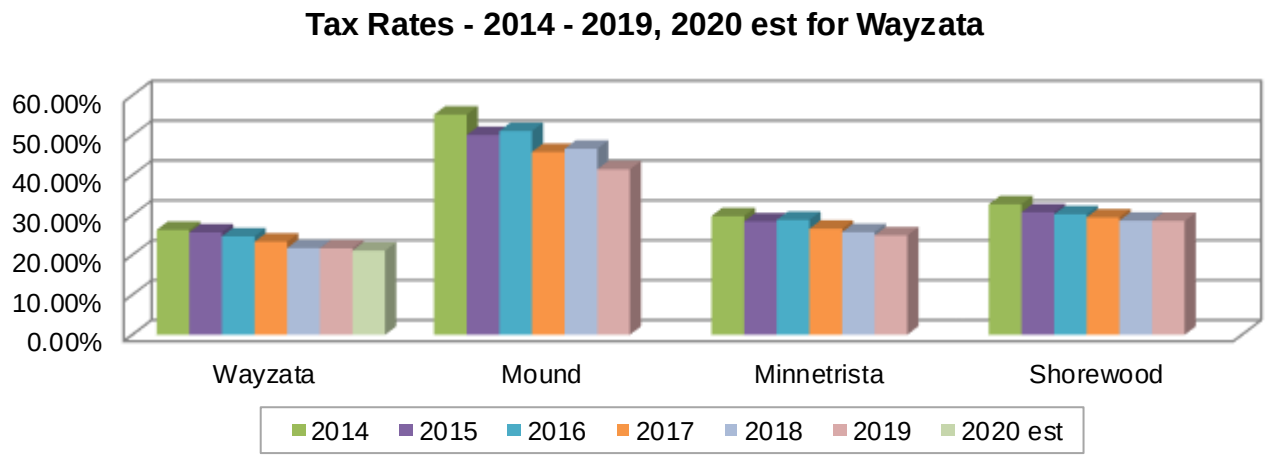
The City's tax rate is derived by dividing the City's levy by the City's total tax capacity. Multiplying the taxable market value of each property in the City's taxing jurisdiction by the applicable statutory percentage (class rate) and summing them together determines the City's total tax capacity. Minnesota has many class rates and those rates can be changed only by the State Legislature.

The current estimated tax capacity by type (class) and historical tax rates are summarized below for Wayzata and three relatively comparable Lake Minnetonka Cities. The major difference between Wayzata and the three comparable cites is the large commercial tax base.

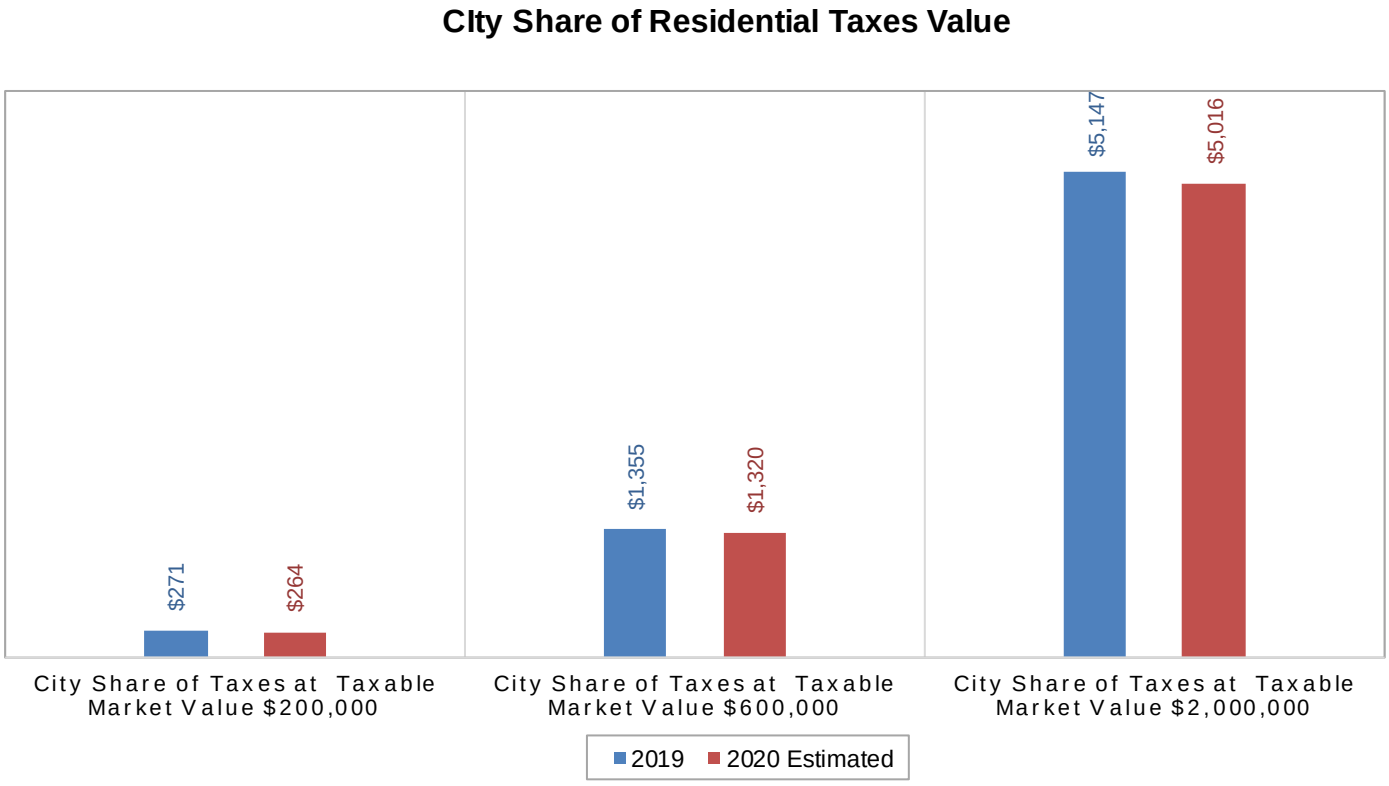
Tax Capacity by Type

	Wayzata	Mound	Minnetrista	Shorewood
Commercial	$ 7,915,136	$ 736,965	$ 102,130	$ 826,038
Industrial	40,090	220,350	94,554	227,720
Apartment	2,205,259	493,352	-	281,845
Residential	18,537,914	13,307,051	18,477,276	18,841,563
Other	18,780	4,080	573,502	16,744
Total	$ 28,717,179	$ 14,761,798	$ 19,247,462	$ 20,193,910

The following is a summary of Wayzata's tax rate history compared to these communities.



The 2019 tax rate is at 21.67%, estimated at 21.12% in 2020. Following is a summary of Wayzata's tax rate share of residential properties at price points of $200,000, $600,000, and $2,000,000.



General Fund Budget Summary

Below is a summary of the General fund's revenues and expenditures. Actual amounts are presented for two prior years and the current year to date as well as projected budget amounts for next year.

	Actual		Budget			
	2017	2018	2019	2020	Increase / Decrease From PY	Percent Change
Revenues						
Taxes	$ 4,227,130	$ 4,178,951	$ 4,376,900	$ 4,573,646	$ 196,746	4.50%
Franchise fees	85,000	84,834	82,000	85,000	3,000	3.66%
Licenses and permits	595,372	683,899	596,025	617,310	21,285	3.57%
Intergovernmental	252,805	256,372	221,600	230,600	9,000	4.06%
Charges for services	716,700	908,856	792,761	818,350	25,589	3.23%
Fines and forfeitures	81,423	100,118	88,500	91,000	2,500	2.82%
Interest	22,820	31,293	20,000	28,000	8,000	40.00%
Miscellaneous	18,153	16,773	3,000	5,000	2,000	66.67%
Transfers in	1,173,485	415,893	420,000	440,000	20,000	4.76%
Total Revenues	7,172,887	6,676,990	6,600,786	6,888,906	288,120	4.36%

	Actual		Budget			
	2017	2018	2019	2020	Increase / Decrease From PY	Percent Change
Expenditures						
Mayor and council	$ 47,124	$ 44,251	$ 47,836	$ 46,836	$ (1,000)	-2.09%
Administrative and finance	753,717	824,743	895,170	969,548	74,378	8.31%
Assessing	68,167	64,318	66,000	72,100	6,100	9.24%
Planning and zoning	145,761	190,352	252,291	263,796	11,505	4.56%
General government buildings	202,691	249,432	283,070	273,613	(9,457)	-3.34%
Police protection	1,656,798	1,807,088	1,947,208	2,048,802	101,594	5.22%
Fire protection	350,118	304,027	362,793	356,533	(6,260)	-1.73%
Building inspections	186,876	160,592	217,738	275,564	57,826	26.56%
Emergency management	4,147	2,642	5,350	5,350	-	0.00%
Health inspections	36,694	38,500	38,000	41,000	3,000	7.89%
Streets	470,983	537,156	561,229	592,875	31,646	5.64%
Street lighting	80,979	74,464	87,500	79,000	(8,500)	-9.71%
Engineering	151,220	128,390	130,549	126,387	(4,162)	-3.19%
Parks, recreation and forestry	530,463	566,137	661,577	685,022	23,445	3.54%
Unallocated	1,182,504	1,850,515	1,044,475	1,052,480	8,005	0.77%
Total Expenditures	5,868,241	6,842,608	6,600,786	6,888,906	288,120	4.36%
Excess (Deficient) Revenue over Expenditures	$ 1,304,646	$ (165,618)	$ -	$ -	$ -	

2017 and 2018 Excess (deficit) revenue over/under expenditures:

- 2017 - Excess due to interfund loan from Mill Street Parking Ramp
- 2018 - Deficit due to approved transfers out of the general fund reserves

General Fund Summary of Increases and Decreases

Revenues: Overall Increase of $288,120

- Heating permits increased $5,000
- Building permits increased $10,000
- Plumbing permits decreased $4,500
- Plan check fee increased $6,500
- Project Inspection increased $20,000
- Planning charges increased $5,000
- Inter fund operating transfer increased $20,000
- Court fines increased $2,500
- Fire contract decreased $6,996

Expenditures: Overall Increase of $288,120

- Wages and benefits increased $194,193
- General liability and workers compensation insurance increased $55,000
- Consultant services increased $86,000 (election judges & inspection consultants)
- Accounting services decreased $6,000
- Legal decreased $5,000
- Building repairs decreased $18,000
- Fire department wages decreased $16,000
- Contingencies decreased $15,000
- Payments to organization decreased $10,000
- Equipment transfer decreased $18,995

Departmental Detail of Increases and Decreases

- **Mayor/Council:**
    - Volunteer program increased $500
    - Consultant expense decreased $1,500
- **Admin/Finance:**
    - Wages - 3% COLA, plus full year of an Administrative Service Director wage ($12,500)
    - Employer paid Ins. - 7% health insurance rate increase
    - Accounting services reduced $6,000
    - Consultant services increased $25,000 (election judges)
    - Legal decreased by $5,000
    - Web page maintenance cost increased by $3,200
    - Printing cost increased by $4,800 (color newsletter)
    - Dues and seminars increased $5,000
    - Credit card fees increased $1,000
    - Equipment expense reduced $1,500
- **Assessing:**
    - Supplies increased $2,850
    - Consultant services increased $3,250
- **Planning & Zoning:**
    - Wages and benefits increased by $11,505
- **Building Operations & Maintenance:**
    - Utilities increased by $9,000 (telephone $1,000, electricity $3,000, and natural gas $5,000)
    - Building repairs and maintenance services decreased (building repairs $18,000 and maintain service $2,000)
- **Police:**
    - Personnel cost increased
        - 3% cost of living increase $38,800
        - Over-time $3,000
        - Part-time $4,710
        - PERA - Employer % increased (16.95% to 17.7%)-$10,800
        - Health insurance $71,732- 3 additional family elections

Departmental Detail of Increases and Decreases (Continued)

- **Police (Continued):**
    - Wages - $48,000 decrease-vacation/sick leave payout
    - Personnel Expense - decrease $1,500
- **Fire:**
    - Wages - decreased $16,000
    - Personnel expense increased $2,000
    - Fire Relief increased $1,325 (City contribution)
    - 2% increase in aid ($7,000) - offset revenue
- **Building Inspection:**
    - Wages - decreased $30,000-Inspector
    - 3% cost of living increase and market adjustment
    - Part-time increased $12,355-CSO's code enforcement
    - Consultant services increased $61,000
    - Dues and seminars increased $3,000
- **Streets:**
    - Over-time increased $10,000
- **Engineering:**
    - Wages reallocated
- **Parks:**
    - Wages increased $17,212- Half-time FT, seasonal time reduced
    - Motor fuel increased $2,000
    - Tools increased $1,600
    - Web page decreased $2,300
    - Printing decreased $4,200
- **Building Maintenance:**
    - Lights and signals maintenance reduced $4,000

Departmental Detail of Increases and Decreases (Continued)

- **Unallocated:**
    - Postage decreased $3,000
    - General liability insurance increased $10,000
    - Worker compensation insurance increased $45,000
    - Payments to organization decreased $10,000 (Trolley)
    - Contingencies decreased $15,000
    - Equipment transfers decreased $18,995

CITY OF WAYZATA
2020 General Fund Budget Summary

Dept Descr	2018 Amount	2019 Budget	2020 Budget
Act Type R Revenue			
All Departments	$5,942,462.07	$5,856,925.00	$6,141,056.00
Police	$607,812.68	$623,415.00	$625,400.00
Fire	$126,714.77	$120,446.00	$122,450.00
Act Type R Revenue	$6,676,989.52	$6,600,786.00	$6,888,906.00
Act Type E Expenditure			
Mayor and Council	-$44,250.78	-$47,836.00	-$46,836.00
Administration & Finance	-$824,742.90	-$895,170.00	-$969,548.00
Assessing	-$64,317.93	-$66,000.00	-$72,100.00
Planning and Zoning	-$190,352.32	-$252,291.00	-$263,796.00
Building Operations & Maint.	-$249,432.20	-$283,070.00	-$273,613.00
Police	-$1,753,779.01	-$1,895,008.00	-$1,996,802.00
Crime Control and Investigate	-$53,309.31	-$52,200.00	-$52,000.00
Fire	-$304,027.33	-$362,793.00	-$356,533.00
Building Inspection	-$160,591.89	-$217,738.00	-$275,564.00
Emergency Management	-$2,642.15	-$5,350.00	-$5,350.00
Streets	-$537,155.98	-$561,229.00	-$592,875.00
Health Inspections	-$38,500.00	-$38,000.00	-$41,000.00
Engineering	-$128,389.96	-$130,549.00	-$126,387.00
Parks	-$566,136.82	-$661,577.00	-$685,022.00
Boulevard Maint. And lighting	-$74,464.16	-$87,500.00	-$79,000.00
Unallocated Expenditures	-$1,850,514.81	-$1,044,475.00	-$1,052,480.00
Act Type E Expenditure	-$6,842,607.55	-$6,600,786.00	-$6,888,906.00
	-$165,618.03	$0.00	$0.00

CITY OF WAYZATA
2020 REVENUE BUDGET

Account Descr	2018 Amt	2019 Budget	2020 Budget	Budget Change from PY
FUND 101 GENERAL FUND				
R 101-00000-31010 Property Taxes	$4,178,951.12	$4,376,900.00	$4,573,646.00	$196,746.00
R 101-00000-32110 Alchoholic Beverages	$130,303.00	$140,000.00	$142,500.00	$2,500.00
R 101-00000-32120 Health	$57,806.50	$46,000.00	$52,500.00	$6,500.00
R 101-00000-32140 Cigarette License	$544.00	$525.00	$560.00	$35.00
R 101-00000-32160 Trade License	$6,894.00	$6,000.00	$6,500.00	$500.00
R 101-00000-32180 Rental License	$26,915.00	$25,000.00	$25,750.00	$750.00
R 101-00000-32190 Misc License	$9,026.00	$10,000.00	$10,000.00	$0.00
R 101-00000-32210 Building Permits	$322,163.16	$255,000.00	$265,000.00	$10,000.00
R 101-00000-32222 Heating Permits	$50,062.74	$45,000.00	$50,000.00	$5,000.00
R 101-00000-32230 Plumbing Permits	$50,929.46	$39,500.00	$35,000.00	-$4,500.00
R 101-00000-32290 Misc Permits	$26,963.50	$27,000.00	$27,000.00	$0.00
R 101-00000-33422 Misc State Aid Grants	$42,941.00	$15,000.00	$15,000.00	$0.00
R 101-00000-34104 Plan Check Fee	$181,077.79	$125,000.00	$131,500.00	$6,500.00
R 101-00000-34105 Copies	$0.00	$0.00	$0.00	$0.00
R 101-00000-34106 Project Inspection	$124,637.34	$120,000.00	$140,000.00	$20,000.00
R 101-00000-34110 Planning Charges	$47,170.00	$35,000.00	$40,000.00	$5,000.00
R 101-00000-34190 Charges for Services/Gen Go	$26,350.04	$25,000.00	$25,000.00	$0.00
R 101-00000-34942 Grave Openings	$9,245.00	$7,000.00	$9,000.00	$2,000.00
R 101-00000-36210 Interest Earnings	$31,293.10	$20,000.00	$28,000.00	$8,000.00
R 101-00000-36211 Blvd. Lights & Maint.	$84,833.73	$82,000.00	$85,000.00	$3,000.00
R 101-00000-36212 Interest revenue from loans	$30,892.85	$0.00	$0.00	$0.00
R 101-00000-36221 Library Rent	$20,925.66	$23,500.00	$23,600.00	$100.00
R 101-00000-36222 Depot Rent	$9,445.00	$10,500.00	$10,500.00	$0.00
R 101-00000-39101 Sales of General Fixed Asset	$71,318.72	$0.00	$0.00	$0.00
R 101-00000-39200 Interfund Operating Transfer	$385,000.00	$420,000.00	$440,000.00	$20,000.00
R 101-00000-39201 Transfers from TIF	$0.00	$0.00	$0.00	$0.00
R 101-00000-39400 Misc.Revenues	$16,773.36	$3,000.00	$5,000.00	$2,000.00
R 101-42100-32240 Animal Licenses	$2,292.00	$2,000.00	$2,500.00	$500.00
R 101-42100-33416 Police Training Reimburseme	$2,026.98	$10,000.00	$10,000.00	$0.00
R 101-42100-33421 Insurance Premium Tax-Poli	$104,401.16	$105,000.00	$105,000.00	$0.00
R 101-42100-33422 Misc State Aid Grants	$14,541.11	$13,600.00	$13,600.00	$0.00
R 101-42100-33620 Other County Grants/Aid	$0.00	$0.00	$0.00	$0.00
R 101-42100-34108 Police Services - SRO	$61,257.72	$84,000.00	$84,000.00	$0.00
R 101-42100-34109 Police Charges for Services	$27,918.58	$25,000.00	$25,000.00	$0.00
R 101-42100-34211 Accidents Reports	$76.75	$100.00	$100.00	$0.00
R 101-42100-34212 Fingerprinting	$1,020.00	$1,200.00	$1,200.00	$0.00
R 101-42100-34213 Impound Fees	$120.00	$500.00	$500.00	$0.00
R 101-42100-34214 Alarm Charges	$3,340.00	$2,000.00	$2,500.00	$500.00
R 101-42100-34998 Police Services - Long Lake	$290,700.00	$291,515.00	$290,000.00	-$1,515.00
R 101-42100-35101 Court Fines	$98,517.10	$87,500.00	$90,000.00	$2,500.00
R 101-42100-35106 Misc Fines	$1,601.28	$1,000.00	$1,000.00	$0.00
R 101-42200-33160 Other Federal Grants	$0.00	$0.00	$0.00	$0.00
R 101-42200-33420 Insurance Premium Tax-Fire	$76,008.09	$68,000.00	$75,000.00	$7,000.00
R 101-42200-33422 Misc State Aid Grants	$16,453.68	$10,000.00	$12,000.00	$2,000.00
R 101-42200-34201 Fire Contracts	$34,253.00	$42,446.00	$35,450.00	-$6,996.00
R 101-42200-34203 Fire Misc.	$0.00	$0.00	$0.00	$0.00
FUND 101 GENERAL FUND	$6,676,989.52	$6,600,786.00	$6,888,906.00	$288,120.00
	$6,676,989.52	$6,600,786.00	$6,888,906.00	$288,120.00

CITY OF WAYZATA
2020 Budget

Account Descr	2018 Amt	2019 Budget	2020 Budget	%Diff from Cur Yr 2019
FUND 101 GENERAL FUND				
Dept 41100 Mayor and Council				
E 101-41100-103 Part-Time Employees	$24,000.00	$24,000.00	$24,000.00	0.00%
E 101-41100-122 FICA	$1,835.96	$1,836.00	$1,836.00	0.00%
E 101-41100-210 Operating Supplies (GENERAL)	$69.80	$200.00	$200.00	0.00%
E 101-41100-302 Consultants	$9,590.55	$11,000.00	$9,500.00	-13.64%
E 101-41100-309 Contractual Services	$0.00	$0.00	$0.00	0.00%
E 101-41100-331 Mileage & Expense Account	$1,483.18	$1,800.00	$1,800.00	0.00%
E 101-41100-433 Dues, Licensing & Seminars	$875.00	$1,000.00	$1,000.00	0.00%
E 101-41100-493 Volunteer program	$5,832.30	$7,500.00	$8,000.00	6.67%
E 101-41100-499 Miscellaneous	$563.99	$500.00	$500.00	0.00%
Dept 41100 Mayor and Council	$44,250.78	$47,836.00	$46,836.00	-2.09%

Account Descr	2018 Amt	2019 Budget	2020 Budget	%Diff from Cur Yr 2019
Dept 41500 Administration & Finance				
E 101-41500-101 Full-Time Employees Regular	$349,893.67	$444,050.00	$478,666.00	7.80%
E 101-41500-102 Overtime	-$59.15	$0.00	$0.00	0.00%
E 101-41500-103 Part-Time Employees	$37,430.05	$0.00	$0.00	0.00%
E 101-41500-121 PERA	$26,004.78	$31,625.00	$34,230.00	8.24%
E 101-41500-122 FICA	$27,927.86	$33,344.00	$36,430.00	9.26%
E 101-41500-130 Employer Paid Ins	$49,522.06	$75,451.00	$82,922.00	9.90%
E 101-41500-200 Office Supplies (GENERAL)	$10,890.75	$10,000.00	$10,000.00	0.00%
E 101-41500-301 Auditing and Acct g Services	$64,562.00	$69,000.00	$63,000.00	-8.70%
E 101-41500-302 Consultants	$20,851.95	$20,000.00	$45,000.00	125.00%
E 101-41500-304 Legal Fees	$86,619.44	$85,000.00	$80,000.00	-5.88%
E 101-41500-306 Personnel Expense	$17,344.79	$11,000.00	$11,000.00	0.00%
E 101-41500-311 Data Processing	$60,542.41	$50,000.00	$50,000.00	0.00%
E 101-41500-324 Internet/Web Page	$7,385.67	$2,200.00	$5,500.00	150.00%
E 101-41500-331 Mileage & Expense Account	$7,382.79	$6,000.00	$6,000.00	0.00%
E 101-41500-350 Printing & Publishing	$5,998.13	$5,000.00	$9,800.00	96.00%
E 101-41500-404 Repairs/Maint - Machin/Equip	$7,926.52	$6,000.00	$6,000.00	0.00%
E 101-41500-433 Dues, Licensing & Seminars	$35,318.66	$30,000.00	$35,000.00	16.67%
E 101-41500-497 Credit Card Fees	$6,553.36	$6,000.00	$7,000.00	16.67%
E 101-41500-499 Miscellaneous	$2,647.16	$6,000.00	$6,000.00	0.00%
E 101-41500-540 Equipment	$0.00	$4,500.00	$3,000.00	-33.33%
Dept 41500 Administration & Finance	$824,742.90	$895,170.00	$969,548.00	8.31%

Account Descr	2018 Amt	2019 Budget	2020 Budget	%Diff from Cur Yr 2019
Dept 41550 Assessing				
E 101-41550-210 Operating Supplies (GENERAL)	$562.28	$1,000.00	$3,850.00	285.00%
E 101-41550-302 Consultants	$63,755.65	$65,000.00	$68,250.00	5.00%
Dept 41550 Assessing	$64,317.93	$66,000.00	$72,100.00	9.24%

Account Descr	2018 Amt	2019 Budget	2020 Budget	%Diff from Cur Yr 2019
Dept 41910 Planning and Zoning				
E 101-41910-101 Full-Time Employees Regular	$115,700.91	$178,827.00	$186,143.00	4.09%
E 101-41910-102 Overtime	$0.00	$0.00	$0.00	0.00%
E 101-41910-121 PERA	$8,587.59	$13,412.00	$13,961.00	4.09%
E 101-41910-122 FICA	$8,628.46	$13,680.00	$14,378.00	5.10%
E 101-41910-130 Employer Paid Ins	$15,438.48	$31,872.00	$34,714.00	8.92%
E 101-41910-210 Operating Supplies (GENERAL)	$55.30	$0.00	$100.00	0.00%
E 101-41910-302 Consultants	$34,288.25	$5,000.00	$5,000.00	0.00%
E 101-41910-331 Mileage & Expense Account	$41.25	$500.00	$500.00	0.00%
E 101-41910-433 Dues, Licensing & Seminars	$4,614.78	$5,500.00	$5,500.00	0.00%
E 101-41910-492 HPB	$2,997.30	$3,500.00	$3,500.00	0.00%
E 101-41910-499 Miscellaneous	$0.00	$0.00	$0.00	0.00%
Dept 41910 Planning and Zoning	$190,352.32	$252,291.00	$263,796.00	4.56%

Account Descr	2018 Amt	2019 Budget	2020 Budget	%Diff from Cur Yr 2019
Dept 41940 Building Operations & Maint.				
E 101-41940-101 Full-Time Employees Regular	$27,217.92	$30,000.00	$30,445.00	1.48%
E 101-41940-102 Overtime	$412.19	$0.00	$0.00	0.00%
E 101-41940-121 PERA	$2,072.33	$2,250.00	$2,283.00	1.47%
E 101-41940-122 FICA	$2,096.64	$2,295.00	$2,330.00	1.53%
E 101-41940-130 Employer Paid Ins	$4,948.99	$5,525.00	$6,055.00	9.59%
E 101-41940-210 Operating Supplies (GENERAL)	$8,887.04	$8,000.00	$8,000.00	0.00%
E 101-41940-309 Contractual Services	$6,192.14	$0.00	$0.00	0.00%
E 101-41940-321 Telephone	$25,048.81	$25,000.00	$26,000.00	4.00%
E 101-41940-381 Electric Utilities	$67,309.10	$57,000.00	$60,000.00	5.26%
E 101-41940-383 Fuel, oil and natural gas	$23,016.39	$25,000.00	$30,000.00	20.00%
E 101-41940-386 Other Utilities	$7,691.57	$5,500.00	$6,000.00	9.09%
E 101-41940-401 Repairs/Maint Buildings	$17,576.38	$58,000.00	$40,000.00	-31.03%
E 101-41940-404 Repairs/Maint - Machin/Equip	$23,629.76	$25,000.00	$25,000.00	0.00%
E 101-41940-409 Maint services & Improv	$25,125.00	$32,000.00	$30,000.00	-6.25%
E 101-41940-499 Miscellaneous	$8,207.94	$7,500.00	$7,500.00	0.00%
Dept 41940 Building Operations & Maint.	$249,432.20	$283,070.00	$273,613.00	-3.34%

Account Descr	2018 Amt	2019 Budget	2020 Budget	%Diff from Cur Yr 2019
Dept 42100 Police				
E 101-42100-101 Full-Time Employees Regular	$1,170,033.58	$1,293,145.00	$1,305,544.00	0.96%
E 101-42100-102 Overtime	$29,588.87	$22,000.00	$25,000.00	13.64%
E 101-42100-103 Part-Time Employees	$17,496.00	$20,000.00	$24,710.00	23.55%
E 101-42100-105 Temporary Employees Overtime	$14,496.67	$7,000.00	$5,000.00	-28.57%
E 101-42100-121 PERA	$183,058.43	$197,676.00	$222,697.00	12.66%
E 101-42100-122 FICA	$20,631.29	$26,052.00	$11,259.00	-56.78%
E 101-42100-130 Employer Paid Ins	$195,804.55	$209,360.00	$281,092.00	34.26%
E 101-42100-140 Unemployment Comp (GENERAL)	$807.00	$0.00	$0.00	0.00%
E 101-42100-200 Office Supplies (GENERAL)	$1,696.44	$2,000.00	$2,000.00	0.00%
E 101-42100-210 Operating Supplies (GENERAL)	$5,271.26	$4,000.00	$5,000.00	25.00%
E 101-42100-212 Motor Fuels	$25,146.15	$23,000.00	$24,000.00	4.35%
E 101-42100-217 Uniforms	$12,300.96	$11,275.00	$11,500.00	2.00%
E 101-42100-240 Small Tools and Minor Equip	$1,448.78	$1,400.00	$1,400.00	0.00%
E 101-42100-306 Personnel Expense	$4,617.71	$7,500.00	$6,000.00	-20.00%
E 101-42100-309 Contractual Services	$14,208.35	$14,750.00	$14,750.00	0.00%
E 101-42100-323 Radio Units	$23,039.54	$19,000.00	$20,000.00	5.26%
E 101-42100-331 Mileage & Expense Account	$2,561.38	$2,100.00	$2,100.00	0.00%
E 101-42100-350 Printing & Publishing	$1,842.15	$1,800.00	$1,800.00	0.00%
E 101-42100-404 Repairs/Maint - Machin/Equip	$9,112.24	$10,000.00	$10,000.00	0.00%
E 101-42100-409 Maint services & Improv	$123.50	$700.00	$700.00	0.00%
E 101-42100-433 Dues, Licensing & Seminars	$1,771.67	$2,250.00	$2,250.00	0.00%
E 101-42100-434 Training and schools	$14,483.37	$15,000.00	$15,000.00	0.00%
E 101-42100-499 Miscellaneous	$2,891.42	$2,500.00	$2,500.00	0.00%
E 101-42100-540 Equipment	$1,347.70	$2,500.00	$2,500.00	0.00%
Dept 42100 Police	$1,753,779.01	$1,895,008.00	$1,996,802.00	5.37%

Account Descr	2018 Amt	2019 Budget	2020 Budget	%Diff from Cur Yr 2019
Dept 42120 Crime Control and Investigate				
E 101-42120-304 Legal Fees	$48,996.76	$44,000.00	$44,000.00	0.00%
E 101-42120-308 Prisoner Care	$4,262.55	$7,200.00	$7,000.00	-2.78%
E 101-42120-309 Contractual Services	$50.00	$1,000.00	$1,000.00	0.00%
Dept 42120 Crime Control and Investigate	$53,309.31	$52,200.00	$52,000.00	-0.38%

Account Descr	2018 Amt	2019 Budget	2020 Budget	%Diff from Cur Yr 2019
Dept 42200 Fire				
E 101-42200-103 Part-Time Employees	$78,283.06	$121,800.00	$105,000.00	-13.79%
E 101-42200-122 FICA	$5,988.59	$9,318.00	$8,033.00	-13.79%
E 101-42200-200 Office Supplies (GENERAL)	$106.56	$200.00	$200.00	0.00%
E 101-42200-210 Operating Supplies (GENERAL)	$2,932.05	$7,500.00	$7,500.00	0.00%
E 101-42200-212 Motor Fuels	$4,414.36	$3,300.00	$3,300.00	0.00%
E 101-42200-217 Uniforms	$11,508.96	$12,000.00	$13,000.00	8.33%
E 101-42200-240 Small Tools and Minor Equip	$8,605.50	$9,000.00	$9,000.00	0.00%
E 101-42200-241 Safety equip/testings	$5,418.96	$9,000.00	$9,000.00	0.00%
E 101-42200-306 Personnel Expense	$1,603.07	$4,000.00	$6,000.00	50.00%
E 101-42200-323 Radio Units	$23,281.33	$26,000.00	$26,000.00	0.00%
E 101-42200-331 Mileage & Expense Account	$476.68	$1,000.00	$1,000.00	0.00%
E 101-42200-381 Electric Utilities	$3,757.61	$5,000.00	$5,000.00	0.00%
E 101-42200-383 Fuel, oil and natural gas	$5,651.98	$8,000.00	$8,000.00	0.00%
E 101-42200-404 Repairs/Maint - Machin/Equip	$19,578.03	$15,000.00	$15,000.00	0.00%
E 101-42200-409 Maint services & Improv	$2,536.47	$3,000.00	$3,500.00	16.67%
E 101-42200-433 Dues, Licensing & Seminars	$1,530.00	$2,000.00	$2,000.00	0.00%
E 101-42200-434 Training and schools	$4,644.41	$10,000.00	$10,000.00	0.00%
E 101-42200-437 Payments to Organizations	$45,675.00	$45,675.00	$47,000.00	2.90%
E 101-42200-438 Payment to Fire Relief 2% Aid	$76,008.09	$68,000.00	$75,000.00	10.29%
E 101-42200-499 Miscellaneous	$2,026.62	$3,000.00	$3,000.00	0.00%
Dept 42200 Fire	$304,027.33	$362,793.00	$356,533.00	-1.73%

Account Descr	2018 Amt	2019 Budget	2020 Budget	%Diff from Cur Yr 2019
Dept 42400 Building Inspection				
E 101-42400-101 Full-Time Employees Regular	$66,603.27	$140,093.00	$116,234.00	-17.03%
E 101-42400-103 Part-Time Employees	$7,868.28	$0.00	$12,355.00	0.00%
E 101-42400-121 PERA	$5,585.41	$9,020.00	$10,116.00	12.15%
E 101-42400-122 FICA	$5,434.68	$9,200.00	$11,374.00	23.63%
E 101-42400-130 Employer Paid Ins	$14,211.24	$24,025.00	$26,085.00	8.57%
E 101-42400-200 Office Supplies (GENERAL)	$482.26	$300.00	$300.00	0.00%
E 101-42400-212 Motor Fuels	$333.53	$600.00	$600.00	0.00%
E 101-42400-309 Contractual Services	$54,221.25	$24,000.00	$85,000.00	254.17%
E 101-42400-331 Mileage & Expense Account	$359.14	$500.00	$500.00	0.00%
E 101-42400-404 Repairs/Maint - Machin/Equip	$297.51	$1,000.00	$1,000.00	0.00%
E 101-42400-433 Dues, Licensing & Seminars	$5,195.32	$9,000.00	$12,000.00	33.33%
E 101-42400-499 Miscellaneous	$0.00	$0.00	$0.00	0.00%
Dept 42400 Building Inspection	$160,591.89	$217,738.00	$275,564.00	26.56%

Account Descr	2018 Amt	2019 Budget	2020 Budget	%Diff from Cur Yr 2019
Dept 42500 Emergency Management				
E 101-42500-409 Maint services & Improv	$0.00	$2,700.00	$2,700.00	0.00%
E 101-42500-433 Dues, Licensing & Seminars	$1,655.29	$2,650.00	$2,650.00	0.00%
E 101-42500-499 Miscellaneous	$986.86	$0.00	$0.00	0.00%
Dept 42500 Emergency Management	$2,642.15	$5,350.00	$5,350.00	0.00%

Account Descr	2018 Amt	2019 Budget	2020 Budget	%Diff from Cur Yr 2019
Dept 43100 Streets				
E 101-43100-101 Full-Time Employees Regular	$280,438.56	$309,440.00	$314,835.00	1.74%
E 101-43100-102 Overtime	$34,842.42	$20,000.00	$30,000.00	50.00%
E 101-43100-103 Part-Time Employees	$0.00	$5,700.00	$5,700.00	0.00%
E 101-43100-121 PERA	$23,537.50	$24,475.00	$26,520.00	8.36%
E 101-43100-122 FICA	$21,242.80	$25,878.00	$27,398.00	5.87%
E 101-43100-130 Employer Paid Ins	$66,296.61	$74,326.00	$78,892.00	6.14%
E 101-43100-200 Office Supplies (GENERAL)	$325.15	$1,410.00	$1,480.00	4.96%
E 101-43100-210 Operating Supplies (GENERAL)	$4,207.50	$5,100.00	$5,400.00	5.88%
E 101-43100-212 Motor Fuels	$18,040.64	$12,000.00	$13,000.00	8.33%
E 101-43100-216 Chemicals and Chem Products	$9,777.33	$10,100.00	$11,900.00	17.82%
E 101-43100-217 Uniforms	$1,749.24	$1,700.00	$1,800.00	5.88%
E 101-43100-220 Repair/Maint Supply (GENERAL)	$18,900.63	$16,300.00	$17,700.00	8.59%
E 101-43100-226 Sign Repair Materials	$11,753.25	$15,300.00	$15,500.00	1.31%
E 101-43100-229 Dirt, Sand and gravel	$7,362.34	$10,000.00	$10,200.00	2.00%
E 101-43100-240 Small Tools and Minor Equip	$2,177.54	$2,400.00	$2,300.00	-4.17%
E 101-43100-241 Safety equip/testings	$901.74	$1,800.00	$1,900.00	5.56%
E 101-43100-303 Engineering Fees	$0.00	$700.00	$700.00	0.00%
E 101-43100-323 Radio Units	$3,174.76	$3,100.00	$3,300.00	6.45%
E 101-43100-331 Mileage & Expense Account	$352.37	$1,800.00	$1,800.00	0.00%
E 101-43100-404 Repairs/Maint - Machin/Equip	$10,346.37	$5,600.00	$6,850.00	22.32%
E 101-43100-409 Maint services & Improv	$10,837.81	$8,200.00	$9,200.00	12.20%
E 101-43100-415 Other Equipment Rentals	$9,792.90	$2,400.00	$2,900.00	20.83%
E 101-43100-433 Dues, Licensing & Seminars	$980.37	$2,900.00	$3,000.00	3.45%
E 101-43100-499 Miscellaneous	$118.15	$600.00	$600.00	0.00%
Dept 43100 Streets	$537,155.98	$561,229.00	$592,875.00	5.64%

Account Descr	2018 Amt	2019 Budget	2020 Budget	%Diff from Cur Yr 2019
Dept 43200 Health Inspections				
E 101-43200-309 Contractual Services	$38,500.00	$38,000.00	$41,000.00	7.89%
Dept 43200 Health Inspections	$38,500.00	$38,000.00	$41,000.00	7.89%

Account Descr	2018 Amt	2019 Budget	2020 Budget	%Diff from Cur Yr 2019
Dept 43300 Engineering				
E 101-43300-101 Full-Time Employees Regular	$97,987.64	$97,610.00	$91,548.00	-6.21%
E 101-43300-121 PERA	$6,827.93	$6,300.00	$6,596.00	4.70%
E 101-43300-122 FICA	$7,236.56	$7,085.00	$7,003.00	-1.16%
E 101-43300-130 Employer Paid Ins	$10,022.75	$11,049.00	$12,898.00	16.73%
E 101-43300-210 Operating Supplies (GENERAL)	$35.54	$1,020.00	$1,020.00	0.00%
E 101-43300-212 Motor Fuels	$763.99	$700.00	$400.00	-42.86%
E 101-43300-323 Radio Units	$0.00	$500.00	$522.00	4.40%
E 101-43300-331 Mileage & Expense Account	$590.31	$1,000.00	$1,000.00	0.00%
E 101-43300-404 Repairs/Maint - Machin/Equip	$32.00	$400.00	$400.00	0.00%
E 101-43300-433 Dues, Licensing & Seminars	$4,649.70	$4,285.00	$4,400.00	2.68%
E 101-43300-499 Miscellaneous	$243.54	$600.00	$600.00	0.00%
Dept 43300 Engineering	$128,389.96	$130,549.00	$126,387.00	-3.19%

Account Descr	2018 Amt	2019 Budget	2020 Budget	%Diff from Cur Yr 2019
Dept 45200 Parks				
E 101-45200-101 Full-Time Employees Regular	$235,872.55	$306,810.00	$324,022.00	5.61%
E 101-45200-102 Overtime	$17,952.32	$16,500.00	$20,000.00	21.21%
E 101-45200-103 Part-Time Employees	$93,637.01	$71,000.00	$70,000.00	-1.41%
E 101-45200-121 PERA	$21,643.65	$26,100.00	$26,460.00	1.38%
E 101-45200-122 FICA	$25,391.89	$32,587.00	$32,345.00	-0.74%
E 101-45200-130 Employer Paid Ins	$54,492.62	$73,150.00	$73,865.00	0.98%
E 101-45200-140 Unemployment Comp (GENERAL)	$2,187.00	$0.00	$0.00	0.00%
E 101-45200-200 Office Supplies (GENERAL)	$314.50	$1,100.00	$1,200.00	9.09%
E 101-45200-210 Operating Supplies (GENERAL)	$6,861.15	$6,000.00	$6,300.00	5.00%
E 101-45200-212 Motor Fuels	$12,267.04	$8,000.00	$10,000.00	25.00%
E 101-45200-216 Chemicals and Chem Products	$2,553.91	$3,700.00	$3,800.00	2.70%
E 101-45200-217 Uniforms	$2,046.28	$2,100.00	$2,200.00	4.76%
E 101-45200-221 Equipment Parts	$824.93	$700.00	$700.00	0.00%
E 101-45200-222 Repair & Maint - Equip	$5,269.09	$8,100.00	$8,500.00	4.94%
E 101-45200-226 Sign Repair Materials	$257.45	$2,400.00	$2,500.00	4.17%
E 101-45200-227 Plantings	$8,145.99	$7,700.00	$8,100.00	5.19%
E 101-45200-229 Dirt, Sand and gravel	$4,502.96	$5,000.00	$5,300.00	6.00%
E 101-45200-240 Small Tools and Minor Equip	$4,472.29	$3,000.00	$4,600.00	53.33%
E 101-45200-241 Safety equip/testings	$1,280.04	$1,700.00	$1,800.00	5.88%
E 101-45200-306 Personnel Expense	$320.59	$0.00	$0.00	0.00%
E 101-45200-312 Rec Program Fee/Sr. Serv	$38,114.35	$44,300.00	$44,300.00	0.00%
E 101-45200-316 Weed Control	$4,733.50	$8,100.00	$8,500.00	4.94%
E 101-45200-323 Radio Units	$2,545.21	$2,900.00	$3,100.00	6.90%
E 101-45200-324 Internet/Web Page	$0.00	$2,300.00	$0.00	-100.00%
E 101-45200-331 Mileage & Expense Account	$178.97	$3,200.00	$3,300.00	3.13%
E 101-45200-350 Printing & Publishing	$177.62	$4,700.00	$500.00	-89.36%
E 101-45200-404 Repairs/Maint - Machin/Equip	$6,226.95	$3,200.00	$3,600.00	12.50%
E 101-45200-409 Maint services & Improv	$4,189.34	$6,600.00	$6,600.00	0.00%
E 101-45200-415 Other Equipment Rentals	$4,764.44	$3,300.00	$6,000.00	81.82%
E 101-45200-433 Dues, Licensing & Seminars	$4,348.37	$6,700.00	$6,800.00	1.49%
E 101-45200-499 Miscellaneous	$564.81	$630.00	$630.00	0.00%
Dept 45200 Parks	$566,136.82	$661,577.00	$685,022.00	3.54%

Account Descr	2018 Amt	2019 Budget	2020 Budget	%Diff from Cur Yr 2019
Dept 45203 Boulevard Maint. And lighting				
E 101-45203-220 Repair/Maint Supply (GENERAL)	$13,711.18	$14,700.00	$14,000.00	-4.76%
E 101-45203-381 Electric Utilities	$59,781.16	$63,800.00	$60,000.00	-5.96%
E 101-45203-406 Street lights and Signal Maint	$971.82	$9,000.00	$5,000.00	-44.44%
Dept 45203 Boulevard Maint. And lighting	$74,464.16	$87,500.00	$79,000.00	-9.71%

Account Descr	2018 Amt	2019 Budget	2020 Budget	%Diff from Cur Yr 2019
Dept 49200 Unallocated Expenditures				
E 101-49200-212 Motor Fuels	$0.00	$0.00	$0.00	0.00%
E 101-49200-322 Postage	$15,035.80	$15,000.00	$12,000.00	-20.00%
E 101-49200-361 General Liability Ins	$115,078.26	$115,000.00	$125,000.00	8.70%
E 101-49200-365 Workers Comp Ins	$67,578.40	$70,000.00	$115,000.00	64.29%
E 101-49200-437 Payments to Organizations	$10,000.00	$10,000.00	$0.00	-100.00%
E 101-49200-496 Contigencies	$5,511.35	$40,000.00	$25,000.00	-37.50%
E 101-49200-720 Operating Transfers - Equip.	$523,950.00	$511,475.00	$492,480.00	-3.71%
E 101-49200-721 Operating Transfers - Building	$175,000.00	$175,000.00	$175,000.00	0.00%
E 101-49200-722 Operating Transfers - Streets	$97,850.00	$98,000.00	$98,000.00	0.00%
E 101-49200-723 Operating Transfers - Parks	$7,725.00	$10,000.00	$10,000.00	0.00%
E 101-49200-728 Operating Transfers - General	$282,786.00	$0.00	$0.00	0.00%
E 101-49200-729 Operating Transfers - Lakefron	$550,000.00	$0.00	$0.00	0.00%
Dept 49200 Unallocated Expenditures	$1,850,514.81	$1,044,475.00	$1,052,480.00	0.77%

Account Descr	2018 Amt	2019 Budget	2020 Budget	%Diff from Cur Yr 2019
FUND 101 GENERAL FUND	$6,842,607.55	$6,600,786.00	$6,888,906.00	4.36%

2020 TRANSFERS Fund To:	25% Profit transfer General Operating (#101)	General Operating (#101)	Equipment Revolving (#409)	General CIP (#408)	Street CIP (#430)	Parkland CIP (#404)	Lake-Effect (#233)	Water CIP (#610)	Sewer CIP (#620)	Stormwater CIP (#670)	Liquor CIP (#640)	
Fund From:												
General												
Finance (101-41500-720)			129,400	20,000								$ 149,400
Police (101-42100-720)			53,850	20,000								$ 73,850
Streets (101-43100-720)			121,200	35,000	98,000							$ 254,200
Engineering (101-43300-720)			7,615	10,000								$ 17,615
Parks & Rec (101-45200-720)			45,015	35,000		10,000						$ 90,015
Fire (101-42200-720)			135,400	30,000								$ 165,400
Building Maint. (101-41940-720)				25,000								$ 25,000
Total From General Fund			$ 492,480	$ 175,000	$ 98,000	$ 10,000						**$ 775,480**
Enterprise												
Cable TV (#235)			5,000									$ 5,000
General CIP (#408)												$ -
Parks CIP (#404)		51,000										$ 51,000
Library (#437)												$ -
TIF Districts (#306, #314 & #316)		45,000										$ 45,000
Water (#610)		31,000	35,700									$ 66,700
Sewer (#620)		31,000	47,800									$ 78,800
MV License (#630)	25,000	31,000		25,000								$ 81,000
Liquor Operations												
WWS (640-47000-720)	75,000	20,500										$ 95,500
WBG (640-48000-720)	100,000	20,500										$ 120,500
Stormwater (#670)		10,000			55,000							$ 65,000
Total From Enterprise Funds	200,000	240,000	88,500	25,000	55,000		-			-		**$ 608,500**
TOTAL TRANSFERS	$ 200,000	$ 240,000	$ 580,980	$ 200,000	$ 153,000	$ 10,000	$ -	$ -	$ -	$ -	$ -	**$ 1,383,980**

2020 CIP Projects

General Fund	
2020	**563,548**
Condensing Units (3)-City Hall-2020	74,739
Generator-Fire Station-Powers CH, Fire, & PD-Replace with New Nat. Gas Unit	253,239
Upgrade Ventilation System in PW Garage-Phase II	31,514
West Parking Lot Security Project	150,000
Wrought iron fence sandblasting and painting-2020	54,055
Lakefront Improvement Fund	
2020	**651,214**
Broadway Docks (2000)-Replace Decking and Misc. as required including lighting	146,461
Docks (Additional)-Permanent @ Broadway	257,500
Docks (Additional)-Permanent @ Depot	128,750
Improve Depot Bathroom Facilities (Lake Effect)	10,927
Lakeside Pond Maintenance Excavation	107,575
Library Fund	
2020	**31,669**
Condensing Unit (1)-Library	31,669
Liquor Operations Enterprise Fund	
2020	**283,000**
Counter Remodel	3,000
Floor Design Consultant/ Interior Study	30,000
Patio Expansion	250,000
Parks & Trails Improvement Fund	
2020	**515,474**
LMCD (Annual Payment)	42,000
Planting, Removal, & Management of City Trees (Including Est. EAB Management) 2020	67,463
Reconstruction of Wayzata Middle School Tennis Courts (every 20 to 25 years)	199,266
Replace Klapprich Park Playground Equipment Built in 1995	159,135
Resurface Wayzata Middle School Tennis Courts (including replacement of Net Posts)	37,096
Transient Boat Slips-In & Out Yearly-2020	10,512
Sewer Improvement Fund	
2020	**288,395**
Repair / Upgrade of Sewer Lines-2020	15,913
Sewer Lining:20	201,571
UPGRADE #10 LIFTSTATION-PILLSBURY ADDITION	33,192
UPGRADE #6 LIFTSTATION-PEAVEY BRIDGE	37,718
Stormwater Improvement Fund	
2020	**77,127**
Hollybrook Rd Pond Maintenance Excavation	77,127
Streets Fund	
2020	**426,805**
2020: Miscellaneous Streets & Sealcoats	310,536
Grove Ln (Street Improvements; two way & parking)-2020	116,268

	EXISTING EQUIPMENT DESCRIPTION	COMMENTS	YEAR PURCH.	USEFUL LIFE	ORIG. COST (include. Taxes)	REPLACE-MENT YEAR	CURRENT COST TO REPLACE
Streets	BLACK TOP ROLLER (Ingersoll Rand DD-12)		2001	10	$14,700	2020	$31,300
	Black Top Roller Trailer		1992	19	$2,000	2020	$5,297
	PLOW / Loader		2010	10	$6,240	2020	$11,361
	STREET SWEEPER (Elgin Pelican NP)		2010	10	$157,518	2020	$221,450
Utilities	TRUCK(W/JETTER/INDUCTOR)		1997	15	$193,727	2020	$453,200
Parks	TRAILER-For Hauling Lawn Equipment		2004	20	$3,368	2020	$5,612
Engineering	SURVEY EQUIPMENT		2004	10	2,500	2020	2,732
	1/2 TON PICKUP TRUCK (with box cover)		2005	7	$13,168	2020	$23,944
Police	LASER & RADAR UNITS		2014	5	$8,000	2020	$6,139
	Police Rifles (1 of 11 Per Year)	Replace 1 Rife per Year		11	$0	2020	$1,160
	Replace Tasers (1 of 6 per Year)	Replace 1 Taser Per Year		6	$0	2020	$3,432
Admin.	Payroll and Online Billing Software			10		2020	$45,000
	COPY MACHINE: Public Works		2000	5		2020	$24,597
	Building Inspectors Car	**New in 2018 Added 04/11/2018**		2		2020	$20,000
	PRINTERS, PLOTTER, & MISC. HARDWARE			5		2020	$8,240
	SOFTWARE-CERTIFICATE UPGRADES-& RENEWALS			5		2020	$19,319
	COMPUTER REPLACEMENT Est. 60 (Replace 12 per Yr.)			5		2020	$21,000

City of Wayzata - 2020

Fee Schedule

Adopted

Resolution

Water usage increase:	3%	5%	7%	7%
Sewer usage increase:	structure change + 3%	5%	14%	13%
Storm water usage increase:	3%	5%	5%	5%
Garbage/Recy/Organic increase:	0%	5%	0%	0%
	0%	0%	0%	0%
all others	0.00%	5.00%	2.75%	3.00%

DESCRIPTION	2017	2018	2019	2020
WATER SYSTEM	0%	5%	2.75%	3.00%
Water connection fee (on bldg. permit)/WAC	$ 2,115.00	$ 2,221.00	$ 2,282.00	$ 2,351.00
Water connection/tap outside City/WAC	$ 2,273.00	$ 2,387.00	$ 2,453.00	$ 2,527.00
Water connection charge, East Holdridge (price is set @ $4,191) + WAC	$ 4,191.00	$ 4,191.00	$ 4,191.00	$ 4,191.00
Water meter inspection	$ 52.00	$ 55.00	$ 57.00	$ 59.00
Water connection inspection/water disconnect inspection	$ 104.00	$ 110.00	$ 113.00	$ 116.00
Temporary water disconnect	$ 52.00	$ 55.00	$ 57.00	$ 59.00
Permanent water disconnect	$ 104.00	$ 110.00	$ 113.00	$ 116.00
Lawn sprinkler system inspection	$ 52.00	$ 55.00	$ 57.00	$ 59.00
Water Usage Charges (monthly utility bill)				
Starting in 2013 a fixed monthly water meter fee will replace the base charge				
Water meter fixed monthly fee based on meter size				
3/4" water meter	$ 8.89	$ 9.35	$ 10.00	$ 10.75
1" water meter	$ 12.44	$ 13.05	$ 14.00	$ 15.00
1 1/2" water meter	$ 16.00	$ 16.80	$ 18.00	$ 19.25
2" water meter	$ 25.78	$ 27.05	$ 28.95	$ 31.00
3" water meter	$ 97.78	$ 102.65	$ 109.85	$ 117.55
4" water meter	$ 124.45	$ 130.65	$ 139.80	$ 149.60
Water residential/multi res/non city monthly rate 0-6,000 gallons (per thousand gallons)	$ 1.80	$ 1.90	$ 2.05	$ 2.20
Water residential/multi res/non city monthly rate over 6,000 gallons (per thousand gallons)	$ 2.25	$ 2.35	$ 2.55	$ 2.75
Water commercial monthly rate up to 25,000 gallons (per thousand gallons)	$ 1.80	$ 1.90	$ 2.05	$ 2.20
Water commercial monthly rate over 25,000 gallons (per thousand gallons)	$ 1.97	$ 2.05	$ 2.20	$ 2.35
Water institutional monthly rate up to 100,000 gallons (per thousand gallons)	$ 1.80	$ 1.90	$ 2.05	$ 2.20
Water institutional monthly rate over 100,000 gallons (per thousand gallons)	$ 2.25	$ 2.35	$ 2.50	$ 2.65
Water sprinkling monthly rate up to 30,000 gallons (per thousand gallons	$ 2.25	$ 2.35	$ 2.50	$ 2.65
Water sprinkling monthly rate over 30,000 gallons (per thousand gallons)	$ 2.82	$ 3.00	$ 3.20	$ 3.40
WATER METER PRICES-NEW ACCOUNTS	Based on vendor	Based on vendor	Based on vendor	Based on vendor
Model 25 & 35 (the fee shown includes the water meter fee and the sales tax fee)	$ 590.01	$ 620.05	$ 638.70	$ 668.81
Model 70 (the fee shown includes the water meter fee and the sales tax fee)	$ 761.65	$ 793.84	$ 819.34	$ 860.20
Model 120 (the fee shown includes the water meter fee and the sales tax fee)	$ 1,201.48	$ 1,291.59	$ 1,333.31	$ 1,399.98
Model 170 (the fee shown includes the water meter fee and the sales tax fee)	$ 1,609.13	$ 1,729.27	$ 1,784.92	$ 1,873.09
Model 200 (the fee shown includes the water meter fee and the sales tax fee)	$ 2,091.86	$ 2,134.77	$ 2,204.26	$ 2,311.79
Model 450 (the fee shown includes the water meter fee and the sales tax fee)	$ 2,306.41	$ 2,445.87	$ 2,526.84	$ 2,655.87
2" Compound (the fee shown includes the water meter fee and the sales tax fee)	$ 3,665.59	$ 3,975.61	$ 4,112.83	$ 4,323.04
3" Compound (the fee shown includes the water meter fee and the sales tax fee)	$ 4,030.32	$ 4,650.37	$ 4,800.13	$ 5,045.07
4" Compound (the fee shown includes the water meter fee and the sales tax fee)	$ 6,419.34	$ 7,094.10	$ 7,322.67	$ 7,695.56
WATER METER PRICES-SPRINKLING ACCOUNTS				
Model 25 & 35 (the fee shown includes the water meter fee and the sales tax fee)	$ 324.51	$ 341.03	$ 351.28	$ 367.84
Model 70 (the fee shown includes the water meter fee and the sales tax fee)	$ 418.91	$ 436.61	$ 450.64	$ 473.11

Water usage increase:	3%	5%	7%	7%
Sewer usage increase:	structure change + 3%	5%	14%	13%
Storm water usage increase:	3%	5%	5%	5%
Garbage/Recy/Organic increase:	0%	5%	0%	0%
	0%	0%	0%	0%
all others	0.00%	5.00%	2.75%	3.00%

DESCRIPTION	2017	2018	2019	2020
Model 120 (the fee shown includes the water meter fee and the sales tax fee)	$ 660.81	$ 710.38	$ 733.32	$ 769.99
Model 170 (the fee shown includes the water meter fee and the sales tax fee)	$ 885.02	$ 951.10	$ 981.70	$ 1,030.20
Model 200 (the fee shown includes the water meter fee and the sales tax fee)	$ 1,150.52	$ 1,174.12	$ 1,212.34	$ 1,271.48
Model 450 (the fee shown includes the water meter fee and the sales tax fee)	$ 1,268.53	$ 1,345.23	$ 1,389.76	$ 1,460.73
2" Compound (the fee shown includes the water meter fee and the sales tax fee)	$ 2,371.85	$ 2,572.45	$ 2,661.24	$ 2,797.26
3" Compound (the fee shown includes the water meter fee and the sales tax fee)	$ 2,607.86	$ 3,009.06	$ 3,105.97	$ 3,264.46
4" Compound (the fee shown includes the water meter fee and the sales tax fee)	$ 4,153.69	$ 4,590.30	$ 4,738.20	$ 4,979.48
SEWER SYSTEM				
M.C.E.S. SAC (rate set by Metropolitan Council)	$ 2,485.00	$ 2,485.00	$ 2,485.00	$ 2,485.00
Sewer connection charge (on bldg. permit)/SAC	$ 632.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Sewer connection inspection/sewer disconnect inspection	$ 104.00	$ 109.00	$ 113.00	$ 116.00
Sewer Usage Charges (monthly utility bill)				
Sewer residential monthly rate base charge	$ 10.33	$ 10.85	$ 12.35	$ 13.95
Sewer residential monthly rate 0-3,400 gallons (per thousand gallons)	$ 4.16	$ 4.35	$ 4.95	$ 5.60
Sewer residential monthly rate over 3,400 gallons (per thousand gallons)	$ 4.16	$ 4.35	$ 4.95	$ 5.60
Sewer multi-unit residential monthly rate base charge	$ 10.33	$ 10.85	$ 12.35	$ 13.95
Sewer multi-unit residential monthly rate 1-3,400 gallons (per thousand gallons)	$ 4.16	$ 4.35	$ 4.95	$ 5.60
Sewer multi-unit residential monthly rate over 3,400 gallons (per thousand gallons)	$ 4.16	$ 4.35	$ 4.95	$ 5.60
Sewer multi-unit commercial monthly rate base charge	$ 10.33	$ 10.85	$ 12.35	$ 13.95
Sewer multi-unit commercial monthly rate 0-9999999 gallons (per thousand gallons)	$ 4.16	$ 4.35	$ 4.95	$ 5.60
Sewer multi-unit commercial monthly rate over 3,400 gallons (per thousand gallons)	$ 4.16	$ 4.35	$ 4.95	$ 5.60
Sewer commercial monthly rate base charge	$ 10.33	$ 10.85	$ 12.35	$ 13.95
Sewer commercial monthly rate 0-9999999 gallons (per 1,000 gallons)	$ 4.16	$ 4.35	$ 4.95	$ 5.60
Sewer commercial monthly rate over 3,300 gallons (per 1,000 gallons)	$ 4.16	$ 4.35	$ 4.95	$ 5.60
Sewer pipe in monthly rate base charge	$ 32.75	$ 34.40	$ 39.25	$ 44.35
STORM WATER				
Storm water connection inspection	$ 83.65	$ 87.85	$ 93.00	$ 98.00
Storm water utility (REF) charges (monthly utility bill) (1 acre=43,560 sq. ft.)				
Residential base charge for up to 14,520 sq ft	$ 5.29	$ 5.55	$ 5.85	$ 6.15
+ rate per square ft. for any amount over 14,520 sq feet	$ 0.00009057	$ 0.00009510	0.00009986	0.00010485
Multiple, Institutional - rate per square foot	$ 0.00108818	$ 0.00114259	0.00119972	0.00125970
(The Multiple, Institutional rate per acre fee)	$ 47.40	$ 49.75	$ 52.25	$ 54.87
Commercial - rate per square foot	$ 0.00181358	$ 0.00190426	0.00199947	0.00209945
(The Commercial rate per acre fee)	$ 79.00	$ 82.95	$ 87.10	$ 91.46
Undeveloped - rate per square foot	$ 0.00009057	$ 0.00009510	0.00009986	0.00010485
(The Undeveloped rate per acre fee)	$ 3.95	$ 4.15	$ 4.35	$ 4.57
School - rate per square foot	$ 0.000453671	$ 0.000476355	0.000500172	0.000525181
(The School rate per acre fee)	$ 19.76	$ 20.75	$ 21.80	$ 22.90

Water usage increase:	3%	5%	7%	7%
Sewer usage increase:	structure change + 3%	5%	14%	13%
Storm water usage increase:	3%	5%	5%	5%
Garbage/Recy/Organic increase:	0%	5%	0%	0%
	0%	0%	0%	0%
all others	0.00%	5.00%	2.75%	3.00%

DESCRIPTION	2017	2018	2019	2020
GARBAGE MONTHLY RATES, RESIDENTIAL				
Sticker service	$ 3.50	$ 3.50	$ 3.50	$ 3.50
1 can (35 gal) weekly	$ 7.64	$ 8.02	$ 8.02	$ 8.02
2 can (65 gal) weekly	$ 12.80	$ 13.44	$ 13.44	$ 13.44
3 can (95 gal) weekly	$ 17.74	$ 18.62	$ 18.62	$ 18.62
4 can (2-65 gal) weekly	$ 26.97	$ 28.32	$ 28.32	$ 28.32
5 can (65 & 95 gal) weekly	$ 31.69	$ 33.28	$ 33.28	$ 33.28
6 can (2-95 gal) weekly	$ 36.20	$ 38.01	$ 38.01	$ 38.01
7 can weekly	$ 45.66	$ 47.94	$ 47.94	$ 47.94
8 can weekly	$ 55.31	$ 58.08	$ 58.08	$ 58.08
9 can weekly	$ 64.33	$ 67.55	$ 67.55	$ 67.55
10 can weekly	$ 73.57	$ 77.25	$ 77.25	$ 77.25
12 can weekly	$ 91.82	$ 96.41	$ 96.41	$ 96.41
Drive up service weekly	$ 11.50	$ 12.00	$ 12.00	$ 12.00
GARBAGE MONTHLY TAX, RESIDENTIAL (18.75 to 25.25% April 1, 2019)			**AMENDED 4/1/19**	
Base/Sticker Service	$ -	$ -	$ -	$ -
1 can (35 gal) weekly	$ 1.44	$ 1.50	$ 2.03	$ 2.03
2 can (65 gal) weekly	$ 2.40	$ 2.52	$ 3.39	$ 3.39
3 can (95 gal) weekly	$ 3.33	$ 3.49	$ 4.71	$ 4.71
4 can (2-65 gal) weekly	$ 5.06	$ 5.31	$ 7.15	$ 7.15
5 can (65 & 95 gal) weekly	$ 5.95	$ 6.24	$ 8.40	$ 8.40
6 can (2-95 gal) weekly	$ 6.79	$ 7.13	$ 9.60	$ 9.60
7 can weekly	$ 8.56	$ 8.99	$ 12.10	$ 12.10
8 can weekly	$ 10.37	$ 10.89	$ 14.67	$ 14.67
9 can weekly	$ 12.07	$ 12.67	$ 17.06	$ 17.06
10 can weekly	$ 13.79	$ 14.48	$ 19.51	$ 19.51
12 can weekly	$ 17.22	$ 18.08	$ 24.34	$ 24.34
Drive up service weekly	$ 2.16	$ 2.25	$ 3.03	$ 3.03
RECYCLING/ORGANICS MONTHLY FEE, RESIDENTIAL	$ 8.50	$ 8.50	$ 9.00	$ 9.00
GARBAGE EVERY OTHER WEEK MONTHLY RATES				
1 can (35 gal)	$ 3.35	$ 4.01	$ 4.01	$ 4.01
2 can (65 gal)	$ 5.50	$ 6.72	$ 6.72	$ 6.72
3 can (95 gal)	$ 7.64	$ 9.31	$ 9.31	$ 9.31
Drive up service every other week fee	$ 5.75	$ 6.00	$ 6.00	$ 6.00
GARBAGE EVERY OTHER WEEK MONTHLY TAX (18.75 to 25.25% April 1, 2019)				
1 can (35 gal)	$ 0.63	$ 0.75	$ 1.01	$ 1.01
2 can (65 gal)	$ 1.03	$ 1.26	$ 1.70	$ 1.70
3 can (95 gal)	$ 1.44	$ 1.75	$ 2.35	$ 2.35
Drive up service every other week fee	$ 1.08	$ 1.13	$ 1.52	$ 1.52

Water usage increase:	3%	5%	7%	7%
Sewer usage increase:	structure change + 3%	5%	14%	13%
Storm water usage increase:	3%	5%	5%	5%
Garbage/Recy/Organic increase:	0%	5%	0%	0%
	0%	0%	0%	0%
all others	0.00%	5.00%	2.75%	3.00%

DESCRIPTION	2017	2018	2019	2020
PUBLIC WORKS				
RIGHT OF WAY PERMITS				
Excavation Permits				
Permit Application Fee	$ 137.00	$ 137.00	$ 140.00	$ 144.00
Inspection Fee	$ 84.00	$ 84.00	$ 85.00	$ 88.00
Restoration Fees				
Asphalt/SF	$ 23.00	$ 23.00	$ 25.00	$ 26.00
Concrete/SF	$ 23.00	$ 23.00	$ 25.00	$ 26.00
Heavy-duty asphalt/SF	$ 28.00	$ 28.00	$ 30.00	$ 31.00
Minimum deposit	$ 1,019.00	$ 1,019.00	$ 1,047.00	$ 1,078.00
Street degradation fee per SF	$ 5.00	$ 5.00	$ 6.00	$ 6.50
Driveway right-of-way permit	$ 47.00	$ 47.00	$ 50.00	$ 52.00
Encroachment Permit Fees				
Awnings Permit Application Fee		$ 150.00	$ 150.00	$ 155.00
Private Improvements Permit Application Fee		$ 150.00	$ 150.00	$ 155.00
Structures Permit Application Fee		$ 300.00	$ 300.00	$ 310.00
Structures Permit Application Escrow Deposit		$ 800.00	$ 800.00	$ 825.00
Obstruction Permits				
Permit Application Fee	$ 51.00	$ 53.50	$ 55.00	$ 57.00
Damage Deposit	$ 1,020.00	$ 1,070.00	$ 1,100.00	$ 1,135.00
Small Wireless Facility Permits				
Permit Application Fee		$ 600.00	$ 650.00	$ 670.00
Permit Application Escrow Deposit		$ 1,500.00	$ 1,600.00	$ 1,650.00
Inspection Fee		$ 84.00	$ 85.00	$ 88.00
Damage Deposit		$ 1,070.00	$ 1,100.00	$ 1,135.00
Restoration Fees				
Asphalt/SF		$ 23.00	$ 25.00	$ 26.00
Concrete/SF		$ 23.00	$ 25.00	$ 26.00
Heavy-duty asphalt/SF		$ 28.00	$ 30.00	$ 31.00
Minimum deposit		$ 1,019.00	$ 1,047.00	$ 1,078.00
Street degradation fee per SF		$ 5.00	$ 6.00	$ 6.50
Application to Co-locate Telecommunications Equip. On City Property				
Permit Fee	$ 1,000.00	$ 1,050.00	$ 1,080.00	$ 1,110.00
Escrow	$ 20,000.00	$ 20,000.00	$ 2,000.00	$ 2,060.00
Right-of-Way Telecommunications Agreement				
Annual Registration	$ 1,000.00	$ 428.00	$ 440.00	$ 453.00
Permit Application Fee	$ 20,000.00	$ 407.00	$ 420.00	$ 433.00
Wetland Delineation Review				
Permit Fee	$ 163.00	$ 171.00	$ 175.00	$ 180.00
Escrow (based on consultant fee)	$ 545.00	$ 575.00	$ 575.00	$ 575.00
Each Temporary no parking "Police Order" sign, including Lath	$ 2.00	$ 2.50	$ 3.00	$ 3.50
Public Works Contractual Services, per hour	$ 61.00	$ 64.00	$ 66.00	$ 68.00

	2017	2018	2019	2020
Water usage increase:	3%	5%	7%	7%
Sewer usage increase:	structure change + 3%	5%	14%	13%
Storm water usage increase:	3%	5%	5%	5%
Garbage/Recy/Organic increase:	0%	5%	0%	0%
	0%	0%	0%	0%
all others	0.00%	5.00%	2.75%	3.00%

DESCRIPTION	2017	2018	2019	2020
Special Event Permit Fee - Local applicant				
Events on City Property - Level 1 (other than City Parks) 20-50 participants	$ 150.00	$ 150.00	$ 150.00	$ 155.00
Events on City Property - Level 2 50-500 participants	$ 250.00	$ 250.00	$ 250.00	$ 260.00
Events on City Property - Level 3 over 500 participants	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,545.00
Wayzata Chamber of Commerce Annual Community Events - Level 3a over 500 participants	$ 600.00	$ 600.00	$ 600.00	$ 620.00
Event on Private & City Property under 500 participants	$ 200.00	$ 200.00	$ 200.00	$ 205.00
Event on Private Property (meets any Step 1 requirements)	$ 100.00	$ 100.00	$ 100.00	$ 105.00
Event in City Parks	$ 150.00	$ 150.00	$ 150.00	$ 155.00
Athletic Event that Use City Streets & Public Parking Lots Under 200 participants	$ 250.00	$ 250.00	$ 250.00	$ 260.00
Athletic Event that Use City Streets & Public Parking Lots Over 200 participants	$ 500.00	$ 500.00	$ 500.00	$ 515.00
Street and/or Sidewalk Closures	$ 250.00	$ 250.00	$ 250.00	$ 260.00
Parades	$ 500.00	$ 500.00	$ 500.00	$ 515.00
Special Event Permit Fee - Non-Local applicant				
Events on City Property - Level 1 (other than City Parks) 20-50 participants	$ 200.00	$ 200.00	$ 200.00	$ 205.00
Events on City Property - Level 2 50-500 participants	$ 500.00	$ 500.00	$ 500.00	$ 515.00
Events on City Property - Level 3 over 500 participants	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,090.00
Event on Private & City Property under 500 participants	n/a	n/a	n/a	n/a
Event on Private Property (meets any Step 1 requirements)	n/a	n/a	n/a	n/a
Event in City Parks	n/a	n/a	n/a	n/a
Athletic Event that Use City Streets & Public Parking Lots Under 200 participants	$ 500.00	$ 500.00	$ 500.00	$ 515.00
Athletic Event that Use City Streets & Public Parking Lots Over 200 participants	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,030.00
Street and/or Sidewalk Closures	$ 500.00	$ 500.00	$ 500.00	$ 515.00
Parades	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,030.00
Warming House Rental:	no charge for City Government, Private or Public School class events	no charge for City Government, Private or Public School class events	no charge for City Governnent, Private or Public School class events	no charge for City Governnent, Private or Public School class events
Public Agencies, civic groups, non-profit organizations, residents, etc	$80/day $500/annual	$80/day $500/annual	$80/day $500/annual	$100/day $600/annual
Deposit: damage/cleaning deposit required for each event	$ 250.00	$ 250.00	$250.00	$275.00
PUBLIC WORKS-CEMETERY				
Cemetery burial easement - Resident (full and cremain lots)	$ 1,082.00	$ 1,136.00	$ 1,170.00	$ 1,205.00
Cemetery burial easement - Infant	$ 436.00	$ 458.00	$ 470.00	$ 485.00
Cemetery burial easement - Employee killed in the line of duty	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Cemetery grave open/close	$ 867.00	$ 910.00	$ 935.00	$ 963.00
+ Additional for openings when frost	$ 221.00	$ 232.00	$ 240.00	$ 248.00
+ Additional for weekends/holidays	$ 300.00	$ 315.00	$ 350.00	$ 360.00
Cemetery or Cremain opening/close - Employee killed in the line of duty	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Cremain opening/close	$ 489.00	$ 513.00	$ 530.00	$ 546.00
+ Additional for cremain openings when frost	$ 100.00	$ 105.00	$ 110.00	$ 115.00
+ Additional for weekends/holidays (3 hr min.PW staff)	$ 300.00	$ 350.00	$ 350.00	$ 360.00

Water usage increase:	3%	5%	7%	7%
Sewer usage increase:	structure change + 3%	5%	14%	13%
Storm water usage increase:	3%	5%	5%	5%
Garbage/Recy/Organic increase:	0%	5%	0%	0%
	0%	0%	0%	0%
all others	0.00%	5.00%	2.75%	3.00%

DESCRIPTION	2017	2018	2019	2020
ELECTRIC SERVICE FRANCHISE FEE RATES-MONTHLY (amend by resolution)				
Residential Class	$ 2.06	$ 2.06	$ 2.06	$ 2.06
Small Commercial & Industrial, Non-Demand Class	$ 4.64	$ 4.64	$ 4.64	$ 4.64
Small Commercial & Industrial, Demand Class	$ 4.64	$ 4.64	$ 4.64	$ 4.64
Large Commercial & Industrial Class	$ 15.45	$ 15.45	$ 15.45	$ 15.45
Public Street Lighting Class	$ 1.03	$ 1.03	$ 1.03	$ 1.03
Municipal Pumping, Non-Demand Class	$ 1.03	$ 1.03	$ 1.03	$ 1.03
Municipal Pumping, Demand Class	$ 1.03	$ 1.03	$ 1.03	$ 1.03
ADMINISTRATION-ENVIRONMENTAL HEALTH				
Food Class A (supper clubs, sit-down, drive-in, delivery, take-out, restaurant, or similar facility.)	$ 799.00	$ 839.00	$ 860.00	$ 885.00
Food Class C (grocery, meat market, bakery, deli, rental kitchen, limited food service, or similar facility.)	$ 630.00	$ 660.00	$ 675.00	$ 695.00
Food Cart	$ 504.00	$ 530.00	$ 545.00	$ 560.00
Class E (limited grocery)				
Potentially Hazardous Foods	$ 320.00	$ 336.00	$ 345.00	$ 355.00
Non-Potentially Hazardous Foods	$ 278.00	$ 292.00	$ 300.00	$ 309.00
Class G (prepackaged, non-perishable, candy or coffee (no refrigeration needed))	$ 168.00	$ 177.00	$ 182.00	$ 187.00
Additional Facility	$ 220.00	$ 231.00	$ 237.00	$ 244.00
School Kitchen	$ 652.00	$ 685.00	$ 705.00	$ 726.00
Pre-school/Daycares				
Full Service	$ 652.00	$ 685.00	$ 705.00	$ 726.00
Limited Service (Non-Potentially Hazardous Foods)	$ 320.00	$ 336.00	$ 345.00	$ 355.00
Church Kitchen	$ 173.00	$ 182.00	$ 187.00	$ 193.00
Food Vehicle	$ 152.00	$ 160.00	$ 165.00	$ 170.00
Special Event Food Stand				
First Day	$ 82.00	$ 86.00	$ 88.00	$ 91.00
Each Additional Day	$ 36.00	$ 38.00	$ 39.00	$ 40.00
Each day-existing license holder	$ 36.00	$ 38.00	$ 39.00	$ 40.00
Maximum-each license	$ 189.00	$ 198.00	$ 203.00	$ 209.00
Special Event Food Stand (Pre-packaged non-potentially hazardous food)				
First Day	$ 31.00	$ 33.00	$ 34.00	$ 35.00
Each Additional Day	$ 31.00	$ 33.00	$ 34.00	$ 35.00
Each day-existing license holder	$ 31.00	$ 33.00	$ 34.00	$ 35.00
Maximum-each license	$ 189.00	$ 198.00	$ 203.00	$ 209.00
Seasonal Temporary Food Stand (can be disassembled & moved)	$ 405.00	$ 425.00	$ 437.00	$ 450.00
Seasonal Permanent Food Stand (permanent stand or building)	$ 405.00	$ 425.00	$ 437.00	$ 450.00
Lodging - Hotel, Motel, Lodging House or Boarding House	$ -	$ -	$ -	$ -
Base Fee	$ 210.00	$ 220.00	$ 226.00	$ 233.00
Per Room	$ 6.00	$ 6.50	$ 7.00	$ 7.50

Water usage increase:	3%	5%	7%	7%
Sewer usage increase:	structure change + 3%	5%	14%	13%
Storm water usage increase:	3%	5%	5%	5%
Garbage/Recy/Organic increase:	0%	5%	0%	0%
	0%	0%	0%	0%
all others	0.00%	5.00%	2.75%	3.00%

DESCRIPTION	2017	2018	2019	2020
Public Swimming Pool	$ -	$ -	$ -	$ -
Indoor	$ 473.00	$ 497.00	$ 510.00	$ 525.00
Outdoor	$ 378.00	$ 397.00	$ 408.00	$ 420.00
Additional Pool	$ 268.00	$ 281.00	$ 289.00	$ 298.00
Massage Establishment Plan Review	$ 389.00	$ 408.00	$ 420.00	$ 433.00
Massage Business Services				
Massage Business License	$ 84.00	$ 88.00	$ 90.00	$ 93.00
Massage Provider License	$ 58.00	$ 61.00	$ 63.00	$ 65.00
Massage Background Check/Investigation Fee - per individual	$ 73.00	$ 77.00	$ 80.00	$ 82.00
Re-inspection Fees (for all Environmental Health Services):				
2nd follow-up is 25% of the license fee				
3 or more follow-ups are 50% of the license fee for each follow-up				
Plan Reviews				
New Establishments	100% of license fee	100% of license fee	100% of license fee	100% of license fee
Remodel	50% of license fee	50% of license fee	50% of license fee	50% of license fee
Administrative Citation/Penalty (City Code Chapter 105) - per violation			$ 150.00	$ 150.00
ADMINISTRATION-LIQUOR/CLUB/WINE/3.2% MALT LIQUOR (BEER) LICENSES				
Annual on-sale club intoxicating liquor license (fee per statute):	see below	see below	see below	see below
Under 200 members (fee set by statute)	$ 300.00	$ 300.00	$ 300.00	$ 300.00
201-500 members (fee set by statute)	$ 500.00	$ 500.00	$ 500.00	$ 500.00
501-1,000 members (fee set by statute)	$ 650.00	$ 650.00	$ 650.00	$ 650.00
1,001-2,000 members (fee set by statute)	$ 800.00	$ 800.00	$ 800.00	$ 800.00
2,001-4,000 members (fee set by statute)	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
4,001-6,000 members (fee set by statute)	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Over 6,000 members (fee set by statute)	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Annual Sunday on-sale club intoxicating liquor license (fee set by statute)	$ 200.00	$ 200.00	$ 200.00	$ 200.00
Annual on-sale intoxicating liquor license (other than club license)	$ 10,300.00	$ 10,300.00	$ 10,300.00	$ 10,500.00
Annual Sunday on-sale intoxicating liquor license (fee set by statute)	$ 200.00	$ 200.00	$ 200.00	$ 200.00
Annual on-sale wine license (set by statute-$2,000 max)	$ 1,290.00	$ 1,290.00	$ 1,290.00	$ 1,290.00
Annual on-sale 3.2% malt liquor (beer) license	$ 515.00	$ 515.00	$ 515.00	$ 515.00
Annual off-sale 3.2% malt liquor (beer) license	$ 103.00	$ 103.00	$ 103.00	$ 103.00
Annual Micro-Brewery Taproom Liquor License (on-sale)	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Annual Sunday Micro-Brewery Taproom Liquor License (on-sale)	$ 200.00	$ 200.00	$ 200.00	$ 200.00
Annual Micro-Brewery Off-Sale Malt Liquor License (off-sale Growler sales set by Statute	$ 240.00	$ 240.00	$ 240.00	$ 240.00
Annual Sunday Micro-Brewery Off-Sale Malt Liquor License (off-sale Growler sales)	$ 200.00	$ 200.00	$ 200.00	$ 200.00
Annual Brewpub	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Annual Micro-Winery (samples only)	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Annual Micro-Distillery Liquor License (samples only)	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Background check/investigation fee for all Liquor license types (set by statute)	$ 500.00	$ 500.00	$ 500.00	$ 500.00
Temporary consumption and display permit, one-day permit (fee set by statute)	$ 25.00	$ 25.00	$ 25.00	$ 25.00
Temporary on-sale liquor license (all types) one-day license	$ 25.00	$ 100.00	$ 100.00	$ 100.00
Temporary on-sale liquor license (all types) one-day license application received 14 days or less prior to event		$ 500.00	$ 500.00	$ 500.00

Water usage increase:	3%	5%	7%	7%
Sewer usage increase:	structure change + 3%	5%	14%	13%
Storm water usage increase:	3%	5%	5%	5%
Garbage/Recy/Organic increase:	0%	5%	0%	0%
	0%	0%	0%	0%
all others	0.00%	5.00%	2.75%	3.00%

DESCRIPTION	2017	2018	2019	2020
Liquor license violations, all types:				
Fine: 1st Offense within 24 months	$ 750.00	$ 750.00	$ 1,000.00	$ 1,250.00
Fine: 2nd Offense within 24 months ($2,000 max per statute 340A.415)	$ 1,500.00	$ 1,500.00	$ 1,750.00	$ 2,000.00
Fine: 3rd Offense within 24 months-fine and one additional check within 90 days ($2,000 max per statute 340A.415)	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Fine:4th Offense within 24 mo.-fine & 7-day suspension & addt'l check within 90 days ($2,000 max per statute 340A.415)	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Fine:5th Offense within 24 mo.-fine and license revocation ($2,000 max per statute 340A.415)	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Shaded areas: Rates set by statute and we therefore cannot change fee.				
ADMINISTRATION-MISCELLANEOUS LICENSES				
Amusement and Recreation Establishments (pool hall, billiard hall, bowling alley, shooting gallery)	$ 102.00	$ 107.00	$ 110.00	$ 113.00
Car Wash	$ 73.00	$ 77.00	$ 80.00	$ 83.00
Christmas Tree Sales Lots	$ 63.00	$ 66.00	$ 68.00	$ 70.00
Games of Skill and Juke Boxes (each.)	$ 61.00	$ 64.00	$ 66.00	$ 68.00
Gas Fitter's License	$ 63.00	$ 66.00	$ 68.00	$ 70.00
Gasoline Filling Station or Wholesale Oil or Gasoline Storage Facility	$ 73.00	$ 77.00	$ 80.00	$ 83.00
plus per pumping station	$ 8.00	$ 9.00	$ 10.00	$ 11.00
Peddlers, Solicitors and Transient Merchant License application	$ 173.00	$ 182.00	$ 187.00	$ 193.00
Outdoor Sidewalk Café Permit Fees				
Initial Permit Application		$ 600.00	$ 650.00	$ 670.00
Initial Permit Application Escrow Deposit		$ 1,500.00	$ 1,600.00	$ 1,650.00
Annual Permit Renewal Application Fee		$ 155.00	$ 180.00	$ 185.00
Shows, Exhibits and Races (public show, caravan, carnival, circus, motion picture, theatrical or other performance, or exhibition; bicycle, foot or other similar race)	$102 (N/C if Special Event Permit fees paid)	$107 (N/C if Special Event Permit fees paid)	$110 (N/C if Special Event Pernit fees paid)	$110 (N/C if Special Event Pernit fees paid)
Sound Cars and Equipment (sound car, loud speaker, or other sound equipment)	$ 61.00	$ 64.00	$ 66.00	$ 68.00
Tobacco products	$ 126.00	$ 132.00	$ 136.00	$ 140.00
Cigar only tobacco products	$ 68.00	$ 71.00	$ 73.00	$ 75.00
Tobacco products/cigar only tobacco products penalties:	$ -	$ -	$ -	$ -
Fine for 1st Offense within 2 yrs (Fee set by Ord)-fine and/or 1 day suspension	$ 102.00	$ 107.00	$ 110.00	$ 113.00
Fine for 2nd Offense within 2 yrs (fee set by Ord)-fine and/or 2 days suspension	$ 255.00	$ 268.00	$ 275.00	$ 283.00
Fine for 3rd Offense within **2** yrs (fee set by Ord)-fine and/or 3 days suspension	$ 510.00	$ 536.00	$ 550.00	$ 567.00
Fine for 4 or More Offenses (fee set by Ord)-fine and/or license revocation	$ 102.00	$ 1,071.00	$ 1,100.00	$ 1,133.00
Tree Removal and Treatment Contractor License	$ 68.00	$ 71.00	$ 73.00	$ 75.00
Landscaping Permit Fees				
Permit Application Fee		$ 50.00	$ 50.00	$ 52.00
Vehicles for Hire Ordinance	$ -	$ -	$ -	$ -
Vehicles for Hire Company License	$ 90.00	$ 95.00	$ 98.00	$ 101.00
Vehicles for Hire Per Vehicle Fee	$ 37.00	$ 39.00	$ 40.00	$ 41.00
Vehicles for Hire Background Check Fee Each Owner	$ 42.00	$ 44.00	$ 45.00	$ 46.00
Vehicles for Hire Background Check Fee Each Driver	$ 42.00	$ 44.00	$ 45.00	$ 46.00

City of Wayzata - 2020

Fee Schedule

Adopted

Resolution

Water usage increase:	3%	5%	7%	7%
Sewer usage increase:	structure change + 3%	5%	14%	13%
Storm water usage increase:	3%	5%	5%	5%
Garbage/Recy/Organic increase:	0%	5%	0%	0%
	0%	0%	0%	0%
all others	0.00%	5.00%	2.75%	3.00%

DESCRIPTION	2017	2018	2019	2020
COMMUNITY ROOM RENTAL				
Class A: Any event directly related to the operation or administration of City government	no charge	no charge	no charge	no charge
such as City Council, City Commissions, City Boards, City Departments, etc.				
Class B: Events conducted by the following Wayzata based groups:	$50.00 + $10 per hr	$50.00 + $10 per hr	$55.00 + $10 per hr	$55.00 + $10 per hr
Public agencies, civic groups, non-profit organizations or resident groups	after the 1st hour	after the 1st hour	after the 1st hour	after the 1st hour
Class C: City resident rentals for private parties or meetings	$250 fee + $250 deposit	$250 fee + $250 deposit	$275 fee + $275 deposit	$275 fee + $275 deposit
Class D: Wayzata based business use	$250 fee + $250 deposit	$250 fee + $250 deposit	$275 fee + $275 deposit	$275 fee + $275 deposit
Security: 3 hour Police Department minimum	$82.00 per hour based on page 16 "contractual services"	$86.00 per hour based on page 16 "contractual services"	$88.00 per hour based on page 13 "contractual services"	$91.00 per hour based on page 13 "contractual services"
Equipment Rental Fees: Must be pre-approved by City Manager - call for current rates				
ADMINISTRATION-MUNICIPAL BOAT SLIPS/BEACH				
Outer lagoon	$ 1,788.00	$ 2,000.00	$ 2,000.00	$ 2,060.00
Inner lagoon	$ 1,430.00	$ 1,750.00	$ 1,750.00	$ 1,800.00
Rowboats	no rowboat slips	no rowboat slips	no rowboat slips	no rowboat slips
Canoe rack (non-resident fees are double)	$ 72.00	$ 75.00	$ 77.00	$ 80.00
Charter boats annual permit	$ 1,936.00	$ 2,035.00	$ 2,090.00	$ 2,150.00
Charter boats temporary one day permit (1 pickup, 1 drop off)	$ 330.00	$ 350.00	$ 360.00	$ 370.00
"Museum of Lake Minnetonka" charter boat "Minnehaha" (50% of annual permit)	$ 968.00	$ 1,015.00	$ 1,045.00	$ 1,075.00
Beach parking permit (non-resident)	n/a - residents only	n/a - residents only	n/a - residents only	n/a - residents only
BUILDING DEPARTMENT				
Rental Dwelling Licenses				
1 unit (single family home, condominium or owner occupied duplex)	$ 66.00	$ 70.00	$ 72.00	$ 75.00
2 units	$ 97.00	$ 102.00	$ 105.00	$ 108.00
3 units	$ 122.00	$ 128.00	$ 132.00	$ 136.00
4 units	$ 155.00	$ 163.00	$ 168.00	$ 173.00
5 units or more	$117 + $15 per unit	$123 + $16 per unit	$125 + $18 per unit	$130 + $20 per unit
Re-inspection Fee (2nd re-inspection and subsequent follow-up)	$ 92.00	$ 97.00	$ 100.00	$ 105.00
Late Application Fee	Shall be equal to the underlying charge	Shall be equal to the underlying charge	Shall be equal to the underlying charge	Shall be equal to the underlying charge
Each failure to appear for a reinspection	$ 92.00	$ 97.00	$ 100.00	$ 105.00
Failure to give notice of property transfer	$ 65.00	$ 68.00	$ 70.00	$ 72.00
Investigation fee for each occupied, unlicensed rental unit	$237 per unit	$250 per unit	$255 per unit	$265 per unit
Required re-inspection after license suspended or revoked	$ 176.00	$ 185.00	$ 190.00	$ 196.00
Reinstating an expired, revoked, or suspended license	$ 583.00	$ 612.00	$ 630.00	$ 650.00
Additional copy of rental license	$ 15.00	$ 16.00	$ 17.00	$ 18.00
Additional copy of correction orders	$ 15.00	$ 16.00	$ 17.00	$ 18.00
Building, plumbing and HVAC permit fees - see attached schedule				

Water usage increase:	3%	5%	7%	7%
Sewer usage increase:	structure change + 3%	5%	14%	13%
Storm water usage increase:	3%	5%	5%	5%
Garbage/Recy/Organic increase:	0%	5%	0%	0%
	0%	0%	0%	0%
all others	0.00%	5.00%	2.75%	3.00%

DESCRIPTION	2017	2018	2019	2020
ENGINEERING DEPARTMENT				
Land Disturbance Permit Fees				
50 cubic yards or less	$ 31.00	$ 40.00	$ 40.00	$ 42.00
51 - 100 cubic yards	$ 46.00	$ 50.00	$ 50.00	$ 52.00
101 to 1,000 cubic yards				
fee for the first 100 cubic yards	$ 46.00	$ 50.00	$ 50.00	$ 52.00
+ this fee for each additional 100 cubic yards or fraction thereof	$ 20.00	$ 23.00	$ 23.00	$ 24.00
1,001 to 10,0000 cubic yards				
fee for the first 1,000 cubic yards	$ 227.00	$ 257.00	$ 257.00	$ 268.00
+ this fee for each additional 1,000 cubic yards or fraction thereof	$ 17.00	$ 19.00	$ 19.00	$ 20.00
10,001 to 100,000 cubic yards or more				
fee for the first 10,000 cubic yards or fraction thereof	$ 380.00	$ 428.00	$ 428.00	$ 448.00
+ this fee for each additional 10,000 cubic yards or fraction thereof	$ 76.00	$ 76.00	$ 76.00	$ 78.00
100,001 cubic yards or more				
fee for the first 100,000 cubic yards	$ 1,061.00	$ 1,112.00	$ 1,112.00	$ 1,150.00
+ this fee for each additional 10,000 cubic yards or fraction thereof	$ 42.00	$ 45.00	$ 45.00	$ 46.00
Plan Review Fee (when required)				
50 cubic yards or less (no fee)				
51 cubic yards or more	40 % of permit fee	40 % of permit fee	40 % of pernit fee	40 % of pernit fee
FIRE DEPARTMENT				
Fire Personnel hourly services	$ 61.00	$ 64.00	$ 66.00	$ 68.00
Aerial Ladder - per hour	$ 300.00	$ 315.00	$ 324.00	$ 334.00
Engine/Pumper - per hour	$ 300.00	$ 315.00	$ 324.00	$ 334.00
Heavy Rescue - per hour	$ 150.00	$ 158.00	$ 163.00	$ 168.00
Tanker - per hour	$ 175.00	$ 184.00	$ 190.00	$ 196.00
Utility Vehicle - per hour	$ 100.00	$ 105.00	$ 108.00	$ 111.00
Boat - per hour	$ 150.00	$ 158.00	$ 163.00	$ 168.00
Fireworks Permit/Inspection	$ 150.00	$ 158.00	$ 163.00	$ 168.00
Temporary Membrane Structure (Tent)	$80 for the first structure; $20 for each additional structure on the same premises and for the same event	$85 for the first structure; $20 for each additional structure on the same premises and for the same event	$85 for the first structure; $20 for each additional structure on the sane prenises and for the sane event	$90 for the first structure; $25 for each additional structure on the sane prenises and for the sane event
Underground Tank Removal	$ 105.00	$ 110.00	$ 113.00	$ 116.00

Water usage increase:	3%	5%	7%	7%
Sewer usage increase:	structure change + 3%	5%	14%	13%
Storm water usage increase:	3%	5%	5%	5%
Garbage/Recy/Organic increase:	0%	5%	0%	0%
	0%	0%	0%	0%
all others	0.00%	5.00%	2.75%	3.00%

DESCRIPTION	2017	2018	2019	2020
PLANNING DEPARTMENT				
Fence Permit Application Fee	$ 73.00	$ 77.00	$ 80.00	$ 83.00
Sign Permit Fee - permanent	$1 per sq.ft. / minimum of $50.00	$ 100.00	$ 100.00	$ 103.00
Sign Permit Fee - temporary	$ 58.00	$ 50.00	$ 50.00	$ 52.00
Zoning Letter		$ 100.00	$ 100.00	$ 103.00
Tree Replacement - fee-in-lieu of tree replacement	$150/claiper inch, or the City's actual cost to implement a tree replacement plan that has been approved by the City Forester	$150/claiper inch, or the City's actual cost to implement a tree replacement plan that has been approved by the City Forester	$150/claiper inch, or the City's actual cost to implement a tree replacenent plan that has been approved by the City Forester	$160/claiper inch, or the City's actual cost to implement a tree replacenent plan that has been approved by the City Forester
PLANNING DEPARTMENT-DEVELOPMENT APPLICATION FEES & ESCROW				
Subdivision				
Minor Subdivision or Lot Combination application fee (escrow also due)	$ 289.00	$ 600.00	$ 650.00	$ 670.00
+ Escrow (application fee also due)	$ 2,040.00	$ 1,500.00	$ 1,600.00	$ 1,650.00
Preliminary Plat application fee (escrow also due)	$ 289.00	$ 1,800.00	$ 1,850.00	$ 1,900.00
+ Escrow (application fee also due)	$ 3,060.00	$ 3,000.00	$ 3,200.00	$ 3,300.00
Final Plat application fee (escrow also due)	same as prelim plat	$ 600.00	$ 650.00	$ 670.00
+ Escrow (application fee also due)	$ 2,040.00	$ 1,500.00	$ 1,600.00	$ 1,650.00
Planned Unit Development				$ -
Concept Plan application fee (escrow also due)	$ 289.00	$ 1,800.00	$ 1,850.00	$ 1,900.00
+ Escrow (application fee also due)	project specific	$ 3,000.00	$ 3,200.00	$ 3,300.00
General Plan application fee (escrow also due)	$ 289.00	$ 1,800.00	$ 1,850.00	$ 1,900.00
+ Escrow (application fee also due)	project specific	$ 3,000.00	$ 3,200.00	$ 3,300.00
Amendments - Minor (no structure change) application fee (escrow also due)	$ 289.00	$ 600.00	$ 650.00	$ 670.00
+ Escrow (application fee also due)	$ 5,100.00	$ 1,500.00	$ 1,600.00	$ 1,650.00
Amendments - Major (structure change) application fee (escrow also due)	$ 289.00	$ 1,200.00	$ 1,850.00	$ 1,900.00
+ Escrow (application fee also due)	$7,140 and up	$ 3,000.00	$ 3,200.00	$ 3,300.00
Conditional Use Permit				
Single or Two Family Residential Uses application fee (escrow also due)	$ 342.00	$ 600.00	$ 650.00	$ 670.00
+ Escrow (application fee also due)	$ 4,080.00	$ 1,500.00	$ 1,600.00	$ 1,650.00
All Other Uses application fee (escrow also due	$ 342.00	$ 1,200.00	$ 1,250.00	$ 1,290.00
+ Escrow (application fee also due)	$ 5,100.00	$ 3,000.00	$ 3,200.00	$ 3,300.00
Variance				$ -
Single or Two Family Residential Uses application fee (escrow also due)	$ 342.00	$ 600.00	$ 650.00	$ 670.00
+ Escrow (application fee also due)	$ 4,080.00	$ 1,500.00	$ 1,600.00	$ 1,650.00
All Other Uses application fee (escrow also due	$ 342.00	$ 1,200.00	$ 1,250.00	$ 1,290.00
+ Escrow (application fee also due)	$ 5,100.00	$ 3,000.00	$ 3,200.00	$ 3,300.00

Water usage increase:	3%	5%	7%	7%
Sewer usage increase:	structure change + 3%	5%	14%	13%
Storm water usage increase:	3%	5%	5%	5%
Garbage/Recy/Organic increase:	0%	5%	0%	0%
	0%	0%	0%	0%
all others	0.00%	5.00%	2.75%	3.00%

DESCRIPTION	2017	2018	2019	2020
Vacation				
Easement Vacation application fee (escrow also due)		$ 600.00	$ 650.00	$ 670.00
+ Escrow (application fee also due)		$ 3,000.00	$ 3,200.00	$ 3,300.00
Street Vacation application fee (escrow also due)	$ 289.00	$ 600.00	$ 650.00	$ 670.00
+ Escrow (application fee also due)	$ 3,060.00	$ 3,000.00	$ 3,200.00	$ 3,300.00
Zoning Ordinance Amendment				
Text Amendment application fee (escrow also due)	$ 342.00	$ 1,800.00	$ 1,850.00	$ 1,900.00
+ Escrow (application fee also due)	$ 3,060.00	$ 3,000.00	$ 3,200.00	$ 3,300.00
Map Amendment (Rezoning) application fee (escrow also due)	$ 342.00	$ 1,800.00	$ 1,850.00	$ 1,900.00
+ Escrow (application fee also due)	$ 3,060.00	$ 3,000.00	$ 3,200.00	$ 3,300.00
Comprehensive Plan Amendment application fee (escrow also due)	$ 342.00	$ 1,800.00	$ 1,850.00	$ 1,900.00
+ Escrow (application fee also due)	$ 3,060.00	$ 3,000.00	$ 3,200.00	$ 3,300.00
Design Review				
Façade Changes Only application fee (escrow also due)	$ 289.00	$ 600.00	$ 650.00	$ 670.00
+ Escrow (application fee also due)	$ 2,040.00	$ 1,500.00	$ 1,600.00	$ 1,650.00
New Structure or addition application fee (escrow also due)	$ 289.00	$ 1,800.00	$ 1,850.00	$ 1,900.00
+ Escrow (application fee also due)	$ 3,570.00	$ 3,000.00	$ 3,200.00	$ 3,300.00
Telecommunications Facility Permit - Eligible Facilities Request		$ 600.00	$ 650.00	$ 670.00
+ Escrow Deposit		$ 1,500.00	$ 1,600.00	$ 1,650.00
Application for Extension of Development Approvals	$ 169.00	$ 300.00	$ 350.00	$ 360.00
COMBINED DEVELOPMENT APPLICATION (consolidated review of more than one application under the zoning and/or subdivision ordinance)				
Single and Two Family Residential Variances and Conditional Use Permits				
Two Applications (escrow also due)		$ 750.00	$ 800.00	$ 825.00
+ Escrow (application fee also due)		$ 1,875.00	$ 2,000.00	$ 2,060.00
Three Applications (escrow also due)		$ 900.00	$ 950.00	$ 980.00
+ Escrow (application fee also due)		$ 2,250.00	$ 2,400.00	$ 2,475.00
Four Applications (escrow also due)		$ 1,050.00	$ 1,100.00	$ 1,135.00
+ Escrow (application fee also due)		$ 2,625.00	$ 2,800.00	$ 2,885.00
Five or more Applications (escrow also due)		$ 1,200.00	$ 1,250.00	$ 1,290.00
+ Escrow (application fee also due)		$ 3,000.00	$ 3,200.00	$ 3,300.00
All Other Uses and Types of Applications				
Two Applications (escrow also due)		$ 2,250.00	$ 2,350.00	$ 2,420.00
+ Escrow (application fee also due)		$ 3,750.00	$ 4,000.00	$ 4,120.00
Three Applications (escrow also due)		$ 2,700.00	$ 2,800.00	$ 2,885.00
+ Escrow (application fee also due)		$ 4,500.00	$ 5,000.00	$ 5,150.00
Four Applications (escrow also due)		$ 3,150.00	$ 3,250.00	$ 3,350.00
+ Escrow (application fee also due)		$ 5,250.00	$ 5,500.00	$ 5,665.00
Five or more Applications (escrow also due)		$ 3,600.00	$ 3,700.00	$ 3,810.00
+ Escrow (application fee also due)		$ 6,000.00	$ 6,500.00	$ 6,695.00

Water usage increase:	3%	5%	7%	7%
Sewer usage increase:	structure change + 3%	5%	14%	13%
Storm water usage increase:	3%	5%	5%	5%
Garbage/Recy/Organic increase:	0%	5%	0%	0%
	0%	0%	0%	0%
all others	0.00%	5.00%	2.75%	3.00%

DESCRIPTION	2017	2018	2019	2020
All application fees and escrow payments are due at the time the development application is submitted to the City. The escrow will be used to pay for any external expenses that the City incurs in reviewing the development application, including but not limited to legal, third party, and City consultant expenses. If at any time during the review of the development application the escrow balance for the development application is less than $500, the City may require an additional escrow payment for an amount up to the orginal escrow payment.				
ADMINISTRATIVE CITATIONS				
Offense Description (Code/Statute Section)				
General				
Violation of City Code except as otherwise specified		$ 500.00	$ 500.00	$ 500.00
Second Violation within 12 month period		$ 1,000.00	$ 1,000.00	$ 1,000.00
Third Violation within 12 month period		$ 2,000.00	$ 2,000.00	$ 2,000.00
Each Subsequent Violation within 12 month period		$ 2,500.00	$ 2,500.00	$ 2,500.00
Failure to respond to an administrative citation (105.05)	Shall be equal to the underlying charge	Shall be equal to initial penalty amount	Shall be equal to initial penalty amount	Shall be equal to initial penalty amount
Appeal filing fee		Shall be equal to initial penalty amount	Shall be equal to initial penalty amount	Shall be equal to initial penalty amount
Recreational Vehicle permit (729)	$ 77.00	$ 77.00	$ 81.00	$ 84.00
Animal Administrative - Violations/Administrative Offenses				
Dog at large (impound)	$ 56.00	$ 59.00	$ 61.00	$ 63.00
Dog at large 2nd violation or wknd	$ 87.00	$ 91.00	$ 94.00	$ 97.00
Rental Dwelling Licenses - Violations/Administrative Offenses				
Operating without a license (150.78)	$ 102.00	$ 107.10	$ 110.00	$ 113.00
Zoning Violations				
Violation of Zoning Ordinance		$ 500.00	$ 500.00	$ 500.00
Second Violation within 12 month period		$ 1,000.00	$ 1,000.00	$ 1,000.00
Third Violation within 12 month period		$ 2,000.00	$ 2,000.00	$ 2,000.00
Fourth Violation within 12 month period		$ 4,000.00	$ 4,000.00	$ 4,000.00
Each Subsequent Violation within 12 month period		$ 5,000.00	$ 5,000.00	$ 5,000.00

Water usage increase:	3%	5%	7%	7%
Sewer usage increase:	structure change + 3%	5%	14%	13%
Storm water usage increase:	3%	5%	5%	5%
Garbage/Recy/Organic increase:	0%	5%	0%	0%
	0%	0%	0%	0%
all others	0.00%	5.00%	2.75%	3.00%

DESCRIPTION	2017	2018	2019	2020
	Initial Violation: $306 for property being used for the furtherance of a commercial venture; $102 for any other property, not being used in furtherance of a commercial venture.			
Continuing Violations	Continuing Violations: Starting the eleventh (11th) day after the date on the administrative citation, each day that a violation continues shall constitute a new violation and shall be subject to an additional fine, on a per diem basis, in an amount equal to the fine for the Initial Violation.	Starting the eleventh (11th) day after the date on the administrative citation, each day that a violation continues shall constitute a new violation and shall be subject to an additional fine, on a per day basis, in an amount equal to the Initial Violation.	Starting the eleventh (11th) day after the date on the administrative citation, each day that a violation continues shall constitute a new violation and shall be subject to an additional fine, on a per day basis, in an amount equal to the Initial Violation.	Starting the eleventh (11th) day after the date on the administrative citation, each day that a violation continues shall constitute a new violation and shall be subject to an additional fine, on a per day basis, in an amount equal to the Initial Violation.
POLICE DEPARTMENT-MISC.				
Animal Control -				
Dangerous Dog Registration	$ 100.00	$ 100.00	$ 100.00	$ 105.00
Impound release fee, first time	$ 71.00	$ 75.00	$ 77.00	$ 80.00
Impound release fee, each additional time and weekends	$ 102.00	$ 107.00	$ 110.00	$ 113.00
Dog License Fee, each $25 or with 2 year renewal period $40	$ 31.00	$ 20.00 / 30.00	$ 20.00 / 30.00	$ 25.00 / 40.00
Kennel License Fee (3 or more dogs over 6 months of age)	$ 66.00	$ 70.00	$ 72.00	$ 100.00
False Alarms				
First 3 per calendar year	No charge	No charge	No charge	No charge
Fourth per calendar year	$ 128.00	$ 135.00	$ 139.00	$ 143.00
Next 5th through 10th / per incident	$ 270.00	$ 284.00	$ 292.00	$ 300.00
Over 10 per calendar year / per incident	$ 530.00	$ 557.00	$ 575.00	$ 590.00
Fingerprinting services per card (set by statute)	$ 15.00	$ 15.00	$ 15.00	$ 15.00
Police Contractual Services, per hour	$ 82.00	$ 86.00	$ 88.00	$ 91.00
Police reports per page (set by statute)	$ 0.25	$ 0.25	$ 0.25	$ 0.25
CD of photos or audio recording		$ 10.00	$ 10.00	$ 10.00
CD or DVD of video		$ 25.00	$ 25.00	$ 25.00
OTHER FEES				
Certified Copies (+ copying or related charges)	$ 8.00	$ 8.00	$ 8.00	$ 8.00
Copies-black & white per 8 1/2" x 11" per page (100 or fewer)	$ 0.25	$ 0.25	$ 0.25	$ 0.25
Copies-black & white per 11"x17"per page (100 or fewer)	$ 0.25	$ 0.25	$ 0.25	$ 0.25
Copies-color per 8 1/2" x 11"per page	$ 0.75	$ 0.75	$ 0.75	$ 0.75
Copies-color per 11"x17" per page	$ 1.25	$ 1.25	$ 1.25	$ 1.25
Notarization Fee (set by statute)	$ 5.00	$ 5.00	$ 5.00	$ 5.00
Special assessment searches	$ 20.00	$ 20.00	$ 20.00	$ 25.00

Water usage increase:	3%	5%	7%	7%
Sewer usage increase:	structure change + 3%	5%	14%	13%
Storm water usage increase:	3%	5%	5%	5%
Garbage/Recy/Organic increase:	0%	5%	0%	0%
	0%	0%	0%	0%
all others	0.00%	5.00%	2.75%	3.00%

DESCRIPTION	2017	2018	2019	2020
Tape duplication-Audio and Video (DVD) program aired >1.5 yrs ago	$ 36.00	$ 36.00	$ 36.00	$ 40.00
Tape duplication-Audio and Video (DVD) program aired 1.5 yrs ago or less	$ 20.00	$ 20.00	$ 36.00	$ 40.00

For all sections, please note: If additional fees are required to cover costs incurred by the City, the City Manager has the right to require payment for additional expenses. Such expenses may include (but are not limited to) personnel costs, fees for consultants, legal assistance and other professionals, along with other overhead costs.

Water usage increase:	3%	5%	7%	7%
Sewer usage increase:	structure change + 3%	5%	14%	13%
Storm water usage increase:	3%	5%	5%	5%
Garbage/Recy/Organic increase:	0%	5%	0%	0%
	0%	0%	0%	0%
all others	0.00%	5.00%	2.75%	3.00%
DESCRIPTION	2017	2018	2019	2020

PERMIT FEE SCHEDULE - 2020

Building / Demolition / Fire Suppression / Fire Alarm Permits

(Based on Valuation)

TOTAL VALUATION	FEES
$1.00 to $500.00	$25.00
$501 to $2,000.00	$25.00 for the first $500.00 plus $3.25 for each additional
$2,001.00 to $25,000.00	$100.00 or fraction thereof, to and including $2000.00
$25,001.00 to $50,000.00	$73.75 for the first $2,000. 00 plus $14.75 for each additional $1,000. 00 or fraction thereof, to and including $25,000. 00
$50,001.00 to $100,000.00	$413.00 for the first $25,000.00 plus $10.75 for each additional $1,000.00 or fraction thereof, to and including $50,000.00
$100,001.00 to $500,000.00	$681.75 for the first $50,000.00 plus $7.50 for each additional $1,000.00 or fraction thereof, to and including $100,000.00
$500,001.00 to $1,000,000.00	$1,056.75 for the first $100,000.00 plus $6.00 for each additional $1,000.00 or fraction thereof, to and including $500,000.00
$1,000,001.00 and up	$3,456.75 for the first $500,000.00 plus $5.00 for each additional $1,000.00 or fraction thereof, to and including $1,000,000.00
	$5,956.75 for the first $1,000,000.00 plus $4.00 for each additional $1,000.00 or fraction thereof

Water usage increase:	3%	5%	7%	7%
Sewer usage increase:	structure change + 3%	5%	14%	13%
Storm water usage increase:	3%	5%	5%	5%
Garbage/Recy/Organic increase:	0%	5%	0%	0%
	0%	0%	0%	0%
all others	0.00%	5.00%	2.75%	3.00%
DESCRIPTION	2017	2018	2019	2020

Additional Fees when applicable:

Plan review = 65% of permit fee
Plan review of residential interior remodel = 35% of permit fee
Plan review of similar plans = 25% of permit fee
State surcharge = .0005 of valuation (.50cent minimum fee)
City SAC fee = $1,000
MCES SAC fee = $2,485
City WAC fee = $2,282

Valuation:

Building permit fees are based on value of te improvement when the project is completed. Our fee tables are based on the total cost of all construction activity for the project including material and labor; and should reflect electrical, gas, mechanical and plumbing costs. Labor estimates must be included even if you are doing the work yourself. Valuations can be compared to approximate square footage costs and will be adjusted if the valuation provided appears to be in error.

Fee Refund Policy: Up to 80% of the permit fee may be refunded provided no work has begun. Up to 80% of the Plan Review Fee may be refunded provided the permit is concelled or withdrawn before any plan review is done.