

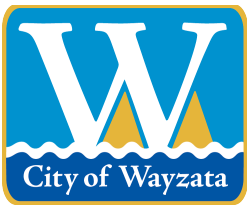


**Wayzata City Council Workshop Meeting Agenda
Wayzata City Hall Community Room, 600 Rice Street
TUESDAY, AUGUST 4, 2020**

Pursuant to Minnesota Statute Sec. 13D.015 and because of the COVID19 pandemic, this City Council Workshop is being held remotely by electronic means using the audio and video conferencing platform, Zoom. Members of the public may listen but comments will not be accepted at the meeting. Members of the public may submit comments or questions about items on the agenda in advance by emailing PublicComment@wayzata.org, calling City staff, or mailing comments to Wayzata City Hall at 600 Rice St E, Wayzata, MN 55391 (Attn: Public Comments). The meeting is available for members of the public to listen via phone by calling 312-626-6799 and enter Zoom Meeting ID 998 8700 8159.

WORKSHOP TOPICS FOR DISCUSSION:

1. Update on Construction Costs and Financing for Public Parking Facility at the West End of Downtown Wayzata (5:15 p.m.)
2. Discussion of Preliminary 2021 General Fund Budget and Fee Schedule (5:45 p.m.)



City Council Workshop City Council Agenda Report

MEETING DATE: August 4, 2020	WORKSHOP AGENDA ITEM: 1
TITLE: Update on Construction Costs and Financing for Public Parking Facility at the West End of Downtown Wayzata (5:15 p.m.)	
PREPARED BY: Mike Kelly, City Engineer/Director of Public Works	
REVIEWED BY: Jeff Dahl, City Manager	

DISCUSSION OBJECTIVE:

To receive an update on the progress of the plans, specifications, and financing for the public parking facility at the west end of downtown and provide feedback on the direction of the scale of the facility.

BACKGROUND:

At the June 16, 2020 City Council workshop, staff presented several options for construction of a parking facility. Ultimately, the City Council directed staff to move forward with the preparation of plans for a "basic" surface lot for approximately \$1.5 mil and a more expensive option that would have foundations for a future upper level for an estimated total of \$4.1 mil. The goal of getting more defined plans would determine comfort level of a more costly parking facility knowing that there was an estimated \$4 mil of TIF and Parking Funds available for construction.

After several weeks of more detailed analysis and design, Stantec has prepared a surcharge plan (soil compression) and updated their cost estimates for the surface lot, foundation plan, and future deck. Currently, the estimates for these phases are as follows:

Surcharge lot	\$367,071
Surface lot	\$1,030,110
Ramp foundation	<u>\$2,529,565</u>
Subtotal:	\$3,926,746
Future ramp	<u>\$2,713,640</u>
Total:	\$6,640,386

Depending on the direction by the Council, Stantec would need about two more weeks to get to a 90% foundation plan and probably another week or two to get them to 100%. Additionally, staff and Stantec are continuing to work through the watershed regulations to determine whether a permit will be required, or not. Coming to a conclusion on the scale of the parking facility will assist in moving the process forward in order to get to a completion date in mid 2021.

In addition to more information about costs, staff asked Ehlers and Associates to provide updated funding capacity of TIF #6 for the parking lot. Based on updated projected values from the new developments, funding capacity for a parking facility has increased to \$7 mil. Please see the attached memo from Stacie Kvilvang.

Staff will be going over the updated costs of the different options and funding information at the meeting.

ATTACHMENTS:

1. Cost Estimate for Surcharge
2. Cost Estimate for Surface Lot
3. Cost Estimate for Ramp Foundations
4. Cost Estimate for Future Upper Deck
5. Memo Regarding TIF 6 Funds for Parking Ramp 7-28-20

ENGINEER'S ESTIMATE

WAYZATA PARKING LOT - BARRY AND LAKE SURCHARGE

PROJECT NO. 193804692

WAYZATA, MINNESOTA

July 24, 2020

No.	Item	Units	Qty	EE Unit Price	EE Total Price
PART 1 - GENERAL					
	MOBILIZATION (10%)	LS	1.0	\$24,269.20	\$24,269.20
	TRAFFIC CONTROL	LS	1.0	\$1,000.00	\$1,000.00
	SUBTOTAL PART 1 - GENERAL				\$25,269.20
	Construction Contingency			10%	\$2,526.92
	SUBTOTAL PART 1 - GENERAL CONSTRUCTION COST				\$27,796.12
	Engineering, Administration, Legal			25%	\$6,949.03
	TOTAL PART 1 - GENERAL PROJECT COST				\$34,745.15
PART 2 - DEMOLITION AND REMOVALS					
	STREET SWEEPER WITH PICK UP BROOM AND OPERATOR	HR	16.0	\$125.00	\$2,000.00
	CLEAR AND GRUB	LS	1.0	\$5,000.00	\$5,000.00
	COMMON EXCAVATION (EV) (ON-SITE) (P)	CY	730.0	\$10.00	\$7,300.00
	REMOVE BITUMINOUS PAVEMENT	SY	96.0	\$3.50	\$336.00
	SAWING BITUMINOUS PAVEMENT	LF	42.0	\$4.00	\$168.00
	REMOVE CONCRETE CURB AND GUTTER	LF	87.0	\$4.00	\$348.00
	REMOVE CHAIN LINK FENCE	LF	320.0	\$10.00	\$3,200.00
	REMOVE POWER POLE	EA	1.0	\$500.00	\$500.00
	SALVAGE LIGHT POLE	EA	1.0	\$500.00	\$500.00
	SALVAGE GRAVEL SURFACING	SY	2020.0	\$3.00	\$6,060.00
	SUBTOTAL PART 2 - DEMOLITION AND REMOVALS				\$25,412.00
	Construction Contingency			10%	\$2,541.20
	SUBTOTAL PART 2 - DEMOLITION AND REMOVALS CONSTRUCTION COST				\$27,953.20
	Engineering, Administration, Legal			25%	\$6,988.30
	TOTAL PART 2 - DEMOLITION AND REMOVALS PROJECT COST				\$34,941.50
PART 3 - SURCHARGE					
	CONCRETE MEDIAN BARRIER (MOVEABLE)	LF	500.0	\$30.00	\$15,000.00
	GRANULAR MATERIAL	CY	6900.0	\$15.00	\$103,500.00
	SELECT GRANULAR BORROW (CV)	CY	2300.0	\$28.00	\$64,400.00
	AGGREGATE BASE, CLASS 5, 100% CRUSHED	TN	800.0	\$27.00	\$21,600.00
	INSTALL SALVAGED GRANULAR MATERIAL	SY	2020.0	\$4.00	\$8,080.00
	SILT FENCE, MACHINE SLICED	LF	500.0	\$3.00	\$1,500.00
	STORM INLET PROTECTION	EACH	3.0	\$200.00	\$600.00
	EROSION CONTROL BLLANKET (CAT 3)	SY	550.0	\$2.00	\$1,100.00
	TEMPORARY CONSTRUCTION ENTRANCE	EACH	1.0	\$500.00	\$500.00
	SUBTOTAL PART 3 - SURCHARGE				\$216,280.00
	Construction Contingency			10%	\$21,628.00
	SUBTOTAL PART 3 - SURCHARGE CONSTRUCTION COST				\$237,908.00
	Engineering, Administration, Legal			25%	\$59,477.00
	TOTAL PART 3 - SURCHARGE PROJECT COST				\$297,385.00
SUMMARY					
	SUBTOTAL - WAYZATA PARKING LOT - BARRY AND LAKE SURCHARGE				\$266,961.20
	Construction Contingency			10%	\$26,696.12
	SUBTOTAL WAYZATA PARKING LOT - BARRY AND LAKE SURCHARGE CONSTRUCTION COST				\$293,657.32
	Engineering, Administration, Legal			25%	\$73,414.33
	TOTAL - WAYZATA PARKING LOT - BARRY AND LAKE SURCHARGE				\$367,071.65

ENGINEER'S ESTIMATE

WAYZATA PARKING LOT - BARRY AND LAKE

PROJECT NO. 193804692

WAYZATA, MINNESOTA

July 24, 2020

No.	Item	Units	Qty	EE Unit Price	EE Total Price
PART 1 - GENERAL					
	MOBILIZATION (5%)	LS	1.0	\$35,674.80	\$35,674.80
	STREET SWEEPER WITH PICK UP BROOM AND OPERATOR	HR	16.0	\$125.00	\$2,000.00
	TRAFFIC CONTROL	LS	1.0	\$1,000.00	\$1,000.00
	SUBTOTAL PART 1 - GENERAL				\$38,674.80
	Construction Contingency			10%	\$3,867.48
	SUBTOTAL PART 1 - GENERAL CONSTRUCTION COST				\$42,542.28
	Engineering, Administration, Legal			25%	\$10,635.57
	TOTAL PART 1 - GENERAL PROJECT COST				\$53,177.85
PART 2 - SURCHARGE					
	REMOVE COMMON BORROW SURCHARGE	CY	4600.0	\$20.00	\$92,000.00
	SUBTOTAL PART 2 - SURCHARGE				\$92,000.00
	Construction Contingency			10%	\$9,200.00
	SUBTOTAL PART 2 - SURCHARGE CONSTRUCTION COST				\$101,200.00
	Engineering, Administration, Legal			25%	\$25,300.00
	TOTAL PART 2 - SURCHARGE PROJECT COST				\$126,500.00
PART 3 - SITE IMPROVEMENTS					
	EXCAVATION SPECIAL (CONTAMINATED MATERIAL EXPORT) (EV)	CY	150.0	\$85.00	\$12,750.00
	SUBGRADE PREPARATION	SY	5230.0	\$5.00	\$26,150.00
	SUBGRADE EXCAVATION (EV)	CY	380.0	\$5.00	\$1,900.00
	GEOTEXTILE FABRIC, TYPE V	SY	5740.0	\$2.50	\$14,350.00
	SELECT GRANULAR BORROW (CV)	CY	3150.0	\$28.00	\$88,200.00
	AGGREGATE BASE, CLASS 5, 100% CRUSHED	TN	2780.0	\$27.00	\$75,060.00
	BITUMINOUS TYPE SP 9.5 WEARING COURSE (2,B)	TN	1320.0	\$90.00	\$118,800.00
	TACK COAT	GAL	260.0	\$5.00	\$1,300.00
	4" PERFORATED POLYETHYLENE PIPE	LF	200.0	\$18.00	\$3,600.00
	B612 CONCRETE CURB AND GUTTER	LF	1568.0	\$27.00	\$42,336.00
	SIGN PANEL	SF	7.5	\$60.00	\$450.00
	4" SOLID LINE WHITE PAINT	LF	3500.0	\$1.00	\$3,500.00
	PAVEMENT MESSAGE - ADA SYMBOL	EA	5.0	\$150.00	\$750.00
	STORM SEWER STRUCTURE	EA	2.0	\$5,000.00	\$10,000.00
	RANDOM RIP RAP, CLASS III	CY	20.0	\$125.00	\$2,500.00
	STORM INLET PROTECTION	EACH	4.0	\$200.00	\$800.00
	SILT FENCE, MACHINE SLICED	LF	850.0	\$3.00	\$2,550.00
	TEMPORARY CONSTRUCTION ENTRANCE	EACH	1.0	\$500.00	\$500.00
	SOD, TYPE LAWN	SY	620.0	\$10.00	\$6,200.00
	LOAM TOP SOIL BORROW (LV)	CY	1640.0	\$35.00	\$57,400.00
	DECIDUOUS TREE (2" CAL. B&B)	EACH	6.0	\$400.00	\$2,400.00
	LIGHT POLE AND FOUNDATION	EA	5.0	\$7,000.00	\$35,000.00
	IMPROVED LIGHT POLE FOUNDATION	EA	5.0	\$5,000.00	\$25,000.00
	ELECTRICAL CONDUIT AND WIRING	LS	1.0	\$42,000.00	\$42,000.00
	SERVICE CABINET	EA	1.0	\$10,000.00	\$10,000.00
	UTILITY TRANSFORMER AND CONNECTION	EA	1.0	\$15,000.00	\$15,000.00
	WETLAND RESTORATION AND 2-YEAR MAINTENANCE	LS	1.0	\$20,000.00	\$20,000.00
	SUBTOTAL PART 3 - SITE IMPROVEMENTS				\$618,496.00
	Construction Contingency			10%	\$61,849.60
	SUBTOTAL PART 3 - SITE IMPROVEMENTS CONSTRUCTION COST				\$680,345.60
	Engineering, Administration, Legal			25%	\$170,086.40

No.	Item	Units	Qty	EE Unit Price	EE Total Price
TOTAL PART 3 - SITE IMPROVEMENTS PROJECT COST					\$850,432.00
SUMMARY					
SUBTOTAL - WAYZATA PARKING LOT - BARRY AND LAKE					\$749,170.80
	Construction Contingency			10%	\$74,917.08
SUBTOTAL WAYZATA PARKING LOT - BARRY AND LAKE CONSTRUCTION COST					\$824,087.88
	Engineering, Administration, Legal			25%	\$206,021.97
TOTAL - WAYZATA PARKING LOT - BARRY AND LAKE					\$1,030,109.85

Notes

Cost estimate does not include: bike racks, trash receptacles, signage other than ada parking stall signs, irrigation, security cameras, or other site amenities

Client: Wayzata, MN
 Project: Barry Av./Lake St. Parking
 Project No.: 193804692

By: P. Caswell
 Date: 7/29/2020

ESTIMATED CONSTRUCTION COSTS

	Qty.	Unit	Unit Cost	Total Cost
DIV. 2 - SITE IMPROVEMENTS				
2.1 Temporary Earth Retention	300	LF	\$300.00	\$90,000.00
2.2 CIP Piling (140 kip working cap. @ 80' long)	26,900	LF	\$45.00	\$1,210,500.00
2.3 Clear Rock Working Base (12"/24" thick)	0	CY	\$50.00	\$0.00
2.4 4" Void Form	0	SF	\$2.50	\$0.00
DIV. 3 - CONCRETE				
3.1 CIP Pile Caps/Footings	250.0	CY	\$750.00	\$187,500.00
3.2 CIP Grade Beams	210.0	CY	\$750.00	\$157,500.00
3.3 CIP Structural Slab (12")	0.0	CY	\$750.00	\$0.00
3.4 CIP Ramp Slab	0.0	CY	\$1,000.00	\$0.00
3.5 CIP Column Pier - 24"	13.9	CY	\$1,500.00	\$20,880.00
3.6 CIP Shear Walls	0.0	CY	\$1,000.00	\$0.00
3.7 PC Columns - 20"X20"	0	EA	\$500.00	\$0.00
3.8 PC Inverted Tee Beams	0	LF	\$400.00	\$0.00
3.9 PC Double Tees - 12' Wide	0	SF	\$20.00	\$0.00
3.10 PC Spandrel Panels	0	SF	\$60.00	\$0.00
3.11 Lighting	0	LS	\$240,000.00	\$0.00
DIV. 5 - METAL FABRICATIONS				
5.1 Railing/Security Screen - Main Level	0	LF	\$250.00	\$0.00
Subtotal				\$1,666,380
DIV. 1 - GENERAL CONDITIONS				
1.0 General Conditions			10%	\$166,638
Construction Cost				\$1,833,018
Other Costs:				
Contingency			15%	\$274,953
Subtotal				\$2,107,971
Engineering, administration, legal, etc.			20%	\$421,594
Total Cost				\$2,529,565

Client: Wayzata, MN
 Project: Barry Av./Lake St. Parking
 Project No.: 193804692

By: P. Caswell
 Date: 6/12/2020

ESTIMATED CONSTRUCTION COSTS:

	Qty.	Unit	Unit Cost	Total Cost
DIV. 2 - SITE IMPROVEMENTS				
2.1 CIP Piling	0	LF	\$45.00	\$0.00
2.2 Clear Rock Working Base (12"/24" thick)	0	CY	\$50.00	\$0.00
2.3 4" Void Form	0	SF	\$2.50	\$0.00
DIV. 3 - CONCRETE				
3.1 CIP Pile Caps/Footings	0	CY	\$750.00	\$0.00
3.2 CIP Grade Beams	0.0	CY	\$750.00	\$0.00
3.3 CIP Structural Slab (12")	0.0	CY	\$750.00	\$0.00
3.4 CIP Ramp Slab	122.2	CY	\$1,000.00	\$122,222.22
3.5 CIP Columns - 24" Diam.	13.9	CY	\$1,500.00	\$20,880.00
3.6 CIP Shear Walls	19.7	CY	\$1,000.00	\$19,703.70
3.7 PC Columns - 20"X20"	24	EA	\$500.00	\$12,000.00
3.8 PC Inverted Tee Beams	1,118	LF	\$400.00	\$447,200.00
3.9 PC Double Tees - 12' Wide	32,700	SF	\$20.00	\$654,000.00
3.10 PC Spandrel Panels	4,090	SF	\$60.00	\$245,400.00
3.11 Lighting	1	LS	\$240,000.00	\$240,000.00
DIV. 5 - METAL FABRICATIONS				
5.1 Railing/Security Screen - Main Level	820	LF	\$250.00	\$205,000.00
Subtotal				\$1,966,406
DIV. 1 - GENERAL CONDITIONS				
1.0 General Conditions			10%	\$196,641
Construction Cost				\$2,163,047
Other Costs:				
Contingency			15%	\$294,961
Subtotal				\$2,261,367
Engineering, administration, legal, etc.			20%	\$452,273
Total Cost				\$2,713,640

MEMORANDUM

TO: Jeffrey Dahl – City Manager
 FROM: Stacie Kvilvang - Ehlers
 DATE: July 28, 2020
 SUBJECT: Funding for Parking Ramp Within TIF District 6

You requested that Ehlers review what funding would be available from the above referenced TIF District to support construction of a new municipally owned parking ramp within the District.

Currently the following six (6) developments are either completed, currently underway or have obtained approval (of which one is on hold):

1. Lowell Zitzloff Office/Retail redevelopment
2. Lothenbach Office/Retail redevelopment
3. Hughes Office redevelopment
4. Ventana Apartments
5. Wayzata Blu Condos
6. Meyers Dairy Apartments

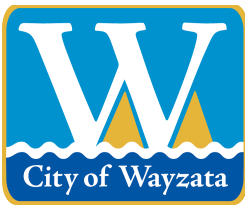
The City and HRA have entered into TIF agreements with the first four (4) developments to provide 90% of the TIF generated from each project to assist with offsetting some of the high costs associated with redeveloping the sites. The remaining 10% generated is available to the City/HRA to pay administrative costs and for use on other redevelopment costs or for public improvements, including a parking ramp. The last two projects are constructed and are generating TIF that is not obligated. Wayzata Blu should have full taxable value for pay 2021 taxes and Meyers Dairy will have full taxable value for pay 2022 taxes. In addition, the above referenced projects there are several other parcels that are located in the District, where no redevelopment is anticipated at this time (generate some TIF due to inflation on value).

Estimates of tax increment generated from the unobligated parcels noted above is as follows:

Development	2021	2022
Wayzata Blu	\$ 238,763	\$ 238,763
Meyers Dairy	\$ 86,347	\$ 201,092
Non Obligated	\$ 28,206	\$ 28,206
TOTAL	\$ 353,316	\$ 468,061

The District expires on December 31, 2045 and based upon the above referenced revenues, the City could issue a General Obligation TIF Bond for the term of the District and net approximately \$7 million dollars for construction of a new municipally owned parking ramp. It should be noted that prior to issuing any debt, we will review TIF estimates to size the bond appropriately, which means the net proceeds could be less than \$7 million or potentially more.

Please contact me at 651-697-8506 with any questions.



City Council Workshop City Council Agenda Report

MEETING DATE: August 4, 2020	WORKSHOP AGENDA ITEM: 2
TITLE: Discussion of Preliminary 2021 General Fund Budget and Fee Schedule (5:45 p.m.)	
PREPARED BY: Aurora Yager, Administrative Services Director, Steve McDonald, Contracted Finance Director, Kathy Ovshak, Senior Accountant	
REVIEWED BY: Jeff Dahl, City Manager	

DISCUSSION OBJECTIVE:

To review and provide feedback regarding the preliminary 2021 General Fund Budget and Fee Schedule. A preliminary budget and tax levy must be approved and certified to the County by September 30, 2020.

BACKGROUND:

Enclosed is the 2021 preliminary General Fund Budget as prepared by staff with data received from the July 23, 2020 City Departmental Work Session. The development of the annual budget, to which the General Fund is foundational, is a comprehensive process that includes input gathered from the Mayor, Council, and staff during budget work sessions, ultimately culminating in a final budget document to be approved by City Council in December.

Goals for developing the 2021 General Fund Budget were to minimize the levy increase while maintaining service levels and capital project funding to meet the goals of the Strategic Plan. The General Fund Budget, as presented, assumes a 1.95% increase in expenditures but a 1.88% general fund tax levy increase and an overall 1.77% levy increase.

Some contributing factors affecting the 2021 revenue budget include a previously planned \$100,000 transfer in from the Lakefront Fund (Panoway) and a reduction in some licenses and fees due to COVID-19.

Some contributing factors affecting the 2021 expenditure budget include a 12% increase in health insurance and a 3% cost of living adjustment (COLA), which is a placeholder given labor volatility and previously approved union contracts.

Additionally, the General Fund makes significant capital fund transfers out each year. However, to minimize the impact to the levy in 2021, staff found that the calculated Equipment Fund transfer could be reduced about \$160,000 due to delayed purchases in 2020 and an already existing healthy fund balance in the Equipment Fund. A more detailed narrative regarding key changes is included in the attached documents.

Next steps in the 2020 budget process are:

- **August 18, 2020** - Council and Enterprise Staff Budget Workshop (WCTV, Motor Vehicle, Water, Sewer, Stormwater, Solid Waste, Liquor and Bar)
- **September 1, 2020** - Preliminary maximum General Fund levy adopted by council as well as Enterprise Budgets & Fee Schedule.
- **September 9, 2020** - Staff CIP workshop immediately following Wednesday morning staff mtg
- **October 6, 2020** - Council and Staff CIP workshop
- **October-November** - Continue to refine General Fund budget, Enterprise Fund Budgets and CIP as needed.
- **December 3, 2020** - Council to adopt final approved General Fund Budget and Enterprise Budgets.

ATTACHMENTS:

1. 2021 Preliminary Budget Highlights
2. 2021 General Fund Budget Summary
3. 2021 General Fund Revenue Budget
4. 2021 General Fund Expenditure Budget
5. 2021 Transfer Summary
6. 2021 Fee Schedule

Tax Levy Summary

Overall, the tax levy includes levies for general operations, City infrastructure, and debt service. The 2020 budgeted and 2021 proposed tax levies are listed below:

	2020	2021 Prelim	Increase (Decrease)	% Change
General	\$ 4,544,363	\$ 4,629,630	\$ 85,267	1.88%
City Infrastructure	222,789	222,789	-	0.00%
Bonds				
G.O. Street Reconstruction Bonds, Series 2009B (Ferndale)	36,075	35,004	(1,071)	-2.97%
2012 Refunding (2004A Big Woods)	218,663	223,335	4,672	2.14%
Total City Tax Levy	<u>\$ 5,021,890</u>	<u>\$ 5,110,758</u>	<u>\$ 88,868</u>	<u>1.77%</u>

Summary of the City's Tax Capacity

The past two years with comparison to the average percentage change for Hennepin County is listed below:

	2019 Pay 2020	2020 Pay 2021	% Change (Wayzata)	% Change (Suburban Hennepin)
Commercial / Industrial	\$ 7,837,412	\$ 8,093,865	3.27%	3.73%
Apartment	2,145,382	2,452,495	14.32%	11.09%
Residential	18,380,548	19,963,687	8.61%	6.52%
Other	67,958	19,080	-71.92%	34.58%
Total	<u>\$ 28,431,300</u>	<u>\$ 30,529,127</u>	<u>7.38%</u>	<u>6.12%</u>

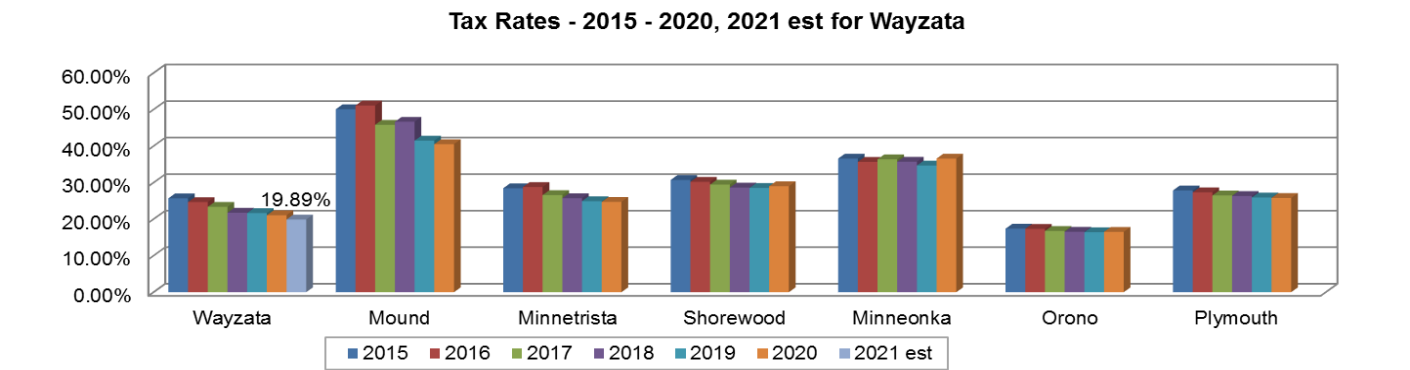
The City's tax rate is derived by dividing the City's levy by the City's total tax capacity. Multiplying the taxable market value of each property in the City's taxing jurisdiction by the applicable statutory percentage (class rate) and summing them together determines the City's total tax capacity. Minnesota has many class rates and those rates can be changed only by the State Legislature.

The current estimated tax capacity by type (class) and historical tax rates are summarized below for Wayzata and six Lake Minnetonka Cities and Plymouth. The major difference between Wayzata and the six comparable cities is the large commercial tax base.

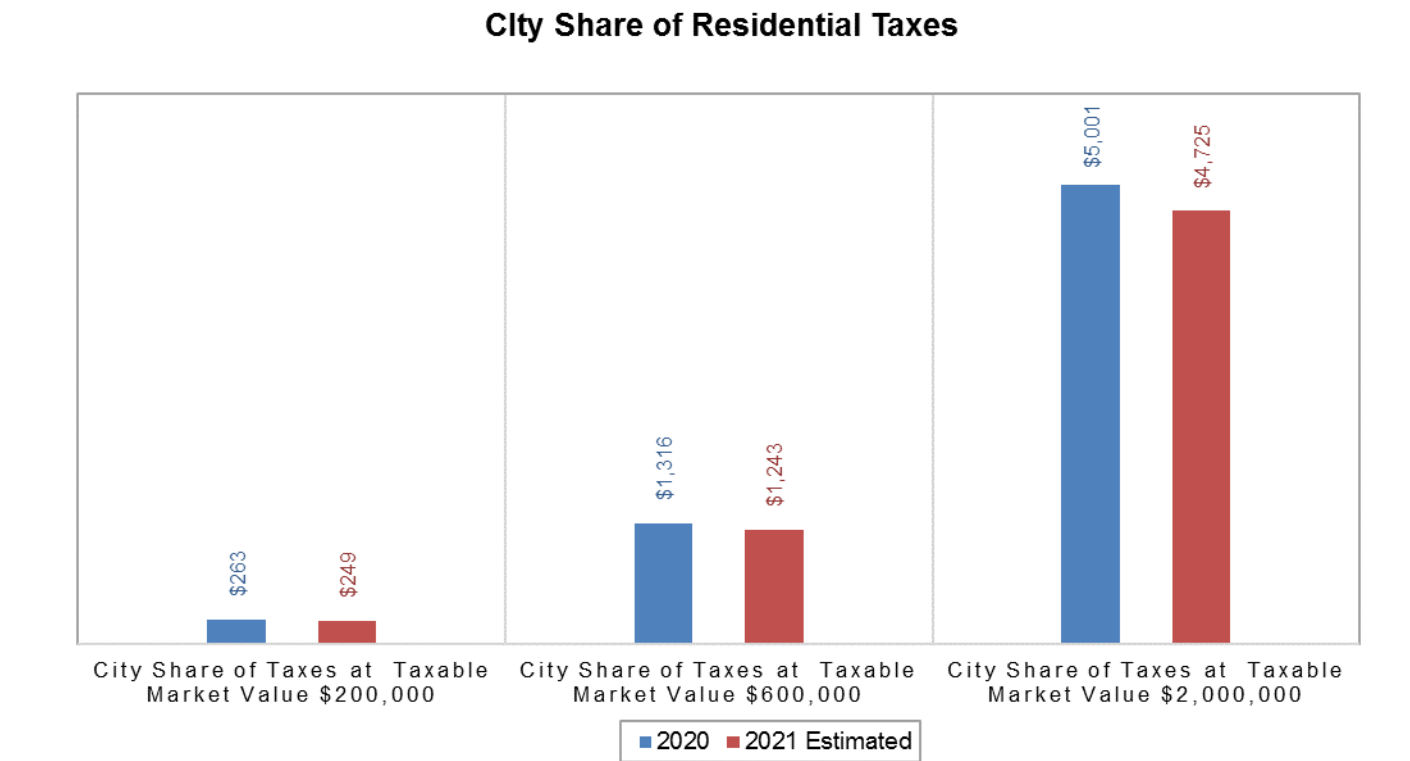
Tax Capacity by Type

	Wayzata	Mound	Minnetrista	Shorewood	Minnetonka	Orono	Plymouth
Commercial / Industrial	\$ 8,093,865	\$ 1,024,114	\$ 195,897	\$ 1,188,458	\$ 40,957,494	\$ 1,443,122	\$ 50,492,801
Apartment	2,452,495	531,046	-	306,076	15,352,706	205,126	14,814,622
Residential	19,963,687	14,839,455	19,914,079	20,006,495	75,735,318	37,673,867	99,463,478
Other	19,080	4,275	610,171	13,666	19,135	49,295	71,405
Total	<u>\$ 30,529,127</u>	<u>\$ 16,398,890</u>	<u>\$ 20,720,147</u>	<u>\$ 21,514,695</u>	<u>\$ 132,064,653</u>	<u>\$ 39,371,410</u>	<u>\$ 164,842,306</u>

Following is a summary of Wayzata’s tax rate history compared to these communities.



The 2020 tax rate is at 21.06%, estimated at 19.89% in 2021. Following is a summary of Wayzata's tax rate share of residential properties at price points of \$200,000, \$600,000, and \$2,000,000.



General Fund Budget Summary

Below is a summary of the General fund's revenues and expenditures. Actual amounts are presented for two prior years and the current year to date as well as projected budget amounts for next year.

	Actual		Budget		Increase / Decrease From PY	Percent Change
	2018	2019	2020	2021		
Revenues						
Taxes	\$ 4,178,951	\$ 4,300,610	\$ 4,544,363	\$ 4,629,630	\$ 85,267	1.88%
Franchise fees	84,834	85,108	85,000	85,000	-	0.00%
Licenses and permits	683,899	676,426	617,310	610,310	(7,000)	-1.13%
Intergovernmental	256,372	230,845	230,600	225,500	(5,100)	-2.21%
Charges for services	908,856	818,170	818,350	828,216	9,866	1.21%
Fines and forfeitures	100,118	77,810	91,000	91,000	-	0.00%
Interest	31,293	80,885	28,000	20,000	(8,000)	-28.57%
Miscellaneous	16,773	60,585	5,000	5,000	-	0.00%
Transfers in	415,893	420,000	440,000	499,000	59,000	13.41%
Total Revenues	6,676,990	6,750,439	6,859,623	6,993,656	134,033	1.95%
	Actual		Budget		Increase / Decrease From PY	Percent Change
	2018	2019	2020	2021		
Expenditures						
Mayor and council	\$ 44,251	\$ 47,288	\$ 46,836	\$ 46,336	\$ (500)	-1.07%
Administrative and finance	824,743	843,506	959,348	897,334	(62,014)	-6.46%
Assessing	64,318	79,272	72,100	77,000	4,900	6.80%
Planning and zoning	190,352	291,635	263,796	280,247	16,451	6.24%
General government buildings	249,432	262,553	268,613	269,110	497	0.19%
Police protection	1,807,088	1,813,014	2,066,141	2,042,214	(23,927)	-1.16%
Fire protection	304,027	330,485	354,533	359,533	5,000	1.41%
Building inspections	160,592	184,017	275,564	269,580	(5,984)	-2.17%
Emergency management	2,642	1,807	5,350	5,300	(50)	-0.93%
Health inspections	38,500	35,085	41,000	41,000	-	0.00%
Streets	537,156	544,487	589,175	619,898	30,723	5.21%
Street lighting	74,464	70,090	79,000	79,000	-	0.00%
Engineering	128,390	123,437	125,865	137,011	11,146	8.86%
Parks, recreation and forestry	566,137	577,614	679,822	724,793	44,971	6.62%
Unallocated	1,850,515	1,605,372	1,032,480	1,145,300	112,820	10.93%
Total Expenditures	6,842,608	6,809,662	6,859,623	6,993,656	134,033	1.95%
Excess (Deficient) Revenue over Expenditures	\$ (165,618)	\$ (59,224)	\$ -	\$ -	\$ -	

2018 and 2019 Excess (deficit) revenue over/under expenditures:

- 2018 - Deficit due to approved transfers out of the general fund reserves
- 2019 - Deficit due to approved transfers out of the general fund reserves

General Fund Summary of Increases and Decreases

Revenues: Overall Increase of \$134,033

- The Property Tax Levy increased \$85,267 to balance increases and decreases in revenue and expenditure line items.
- Miscellaneous Licenses decreased \$5,000 due to fewer massage license renewals and decreased peddler licenses due to COVID-19.
- Miscellaneous Permits decreased \$2,000 due to expected continued decline in special event permits
- Miscellaneous State Aid decreased \$10,000 due to expired PERA Aid
- Interest Earnings are anticipated to decrease \$18,000 due to lower interest rates (now at 0.20% compared to about 1.8% last year)
- Interfund Operating Transfers increased \$14,000. Major factors in the increase are:
 - Adding the Panoway transfer of \$100,000 for maintenance
 - Deleting the liquor operations transfer of \$41,000 which was reallocated by directly coding wages instead of making a general transfer.
 - Recoding the transfer from TIF districts of \$45,000 to a separate line item
- Police Insurance Premium Tax increased \$15,000 based on previous year actual results. This number is controlled by the State formula and we do not have control over the inputs.
- Police Miscellaneous. State Aid decreased \$10,600 to align with previous years' experience.
- Fire Dept. Miscellaneous State Aid decreased \$2,000 to align with previous years' experience.
- Fire Service Contracts (Woodland) decreased \$4,174 based on number of calls for the last 3 years

Expenditures: Overall Increase of \$134,033

- **Administrative and Finance:**
 - Wages and benefits decreased \$60,364 due to reallocating a percentage of two employees to the Liquor Operation.
 - Consultants decreased \$20,000 because it's an off-year for elections.
 - Data Processing increased \$12,000 to reflect the actual cost of our IT contract
 - Printing & Publishing decreased \$4,800 due to lower than anticipated cost for color printing of the Portal
- Repairs and Maintenance of Equipment increased \$2,000 to align copier & printer maintenance with previous years' experience.
- Dues, Licensing & Seminars increased \$7,000 to align with previous years' experience.
- **Assessing:** Increased \$4,900 to more closely align with prior years' actual.
- **Community Dev:** increased \$16,451 to more closely align with prior years' actual.
- **Bldg. Operation:**
 - Wages – Includes step & market adjustment that were not included in 2020 budget
 - All utilities decreased \$7,000 to more closely align with prior years' actual.

- **Police:**
 - Wages – Decrease reflects retirements & reassignments
 - Radio Units increased \$6,400 to align with prior years' actual.
- **Fire:** Increased \$5,000 to reflect additional staff
- **Bldg. Inspection:** Contractual Services and Dues decreased a total of \$13,000 to align with prior years' actual.
- **Streets:** - Adjusted to more closely align with prior years' actual.
- **Engineering:**
 - Wages – Includes merit adjustment that wasn't in the 2020 budget.
- **Parks:**
 - Wages – Increase reflects a delay in a new hire for 2020 and adding additional employees.
 - Part-time wages decreased \$18,000 due to reducing the summer part-time hours
- **Unallocated:**
 - General Liability & Work Compensation Insurance increased \$30,000 to more closely align with prior years' actual (based on past 5 years of experience ratings)

Fee Schedule:

- Reflects an overall increase of 5% with the exception of utility rate study increases that were previously suggested and approved by Council
 - Water – 7%
 - Sewer – 12%
 - Stormwater – 5%
- Other adjustments that weren't 5%
 - Recycling - \$.25 increase
 - Wetland Delineation escrow - \$25 increase
 - Temporary no parking signs - \$.50 increase
 - Tobacco fines 1st offense - \$87 increase - per ordinance
 - 2nd offense - \$217 increase
 - 3rd offense - \$183 increase
 - 4th offense – license revocation
 - Recreational Vehicle Permit - \$16 increase
 - Fingerprinting - \$5 increase
 - Police contractual services per hour - \$1 decrease

CITY OF WAYZATA
2021 General Fund Budget Summary

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Dept Descr	2019 Amount	2020 Budget	2021 Budget
Act Type R Revenue			
All Departments	\$6,057,680.82	\$6,111,773.00	\$6,241,980.00
Police	\$591,212.08	\$625,400.00	\$635,400.00
Fire	\$122,586.03	\$122,450.00	\$116,276.00
Act Type R Revenue	\$6,771,478.93	\$6,859,623.00	\$6,993,656.00
Act Type E Expenditure			
Mayor and Council	-\$50,288.28	-\$46,836.00	-\$46,336.00
Administration & Finance	-\$843,506.41	-\$959,348.00	-\$897,334.00
Assessing	-\$79,271.85	-\$72,100.00	-\$77,000.00
Community Development	-\$292,060.82	-\$263,796.00	-\$280,247.00
Building Operations & Maint.	-\$262,552.61	-\$268,613.00	-\$269,110.00
Police	-\$1,773,128.03	-\$2,014,141.00	-\$1,990,214.00
Crime Control and Investigate	-\$39,886.00	-\$52,000.00	-\$52,000.00
Fire	-\$330,485.16	-\$354,533.00	-\$359,533.00
Building Inspection	-\$184,017.42	-\$275,564.00	-\$269,580.00
Emergency Management	-\$1,807.00	-\$5,350.00	-\$5,300.00
Streets	-\$544,486.55	-\$589,175.00	-\$619,898.00
Health Inspections	-\$35,085.05	-\$41,000.00	-\$41,000.00
Engineering	-\$123,437.08	-\$125,865.00	-\$137,011.00
Parks	-\$577,614.31	-\$679,822.00	-\$724,793.00
Boulevard Maint. And lighting	-\$70,089.58	-\$79,000.00	-\$79,000.00
Unallocated Expenditures	-\$1,605,372.33	-\$1,032,480.00	-\$1,145,300.00
Act Type E Expenditure	-\$6,813,088.48	-\$6,859,623.00	-\$6,993,656.00
	-\$41,609.55	\$0.00	\$0.00

CITY OF WAYZATA

2021 REVENUE BUDGET

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Account Descr	2019 Amt	2020 Budget	2021 Budget	Budget Change from PY	Percent Change
FUND 101 GENERAL FUND					
R 101-00000-31010 Property Taxes	\$4,300,610.05	\$4,544,363.00	\$4,629,630.00	\$85,267.00	1.88%
R 101-00000-32110 Alcoholic Beverages	\$127,952.50	\$142,500.00	\$142,500.00	\$0.00	0.00%
R 101-00000-32120 Health	\$64,912.75	\$52,500.00	\$52,500.00	\$0.00	0.00%
R 101-00000-32140 Cigarette License	\$556.00	\$560.00	\$560.00	\$0.00	0.00%
R 101-00000-32160 Trade License	\$7,156.00	\$6,500.00	\$6,500.00	\$0.00	0.00%
R 101-00000-32180 Rental License	\$26,002.00	\$25,750.00	\$25,750.00	\$0.00	0.00%
R 101-00000-32190 Misc License	\$12,721.00	\$10,000.00	\$5,000.00	-\$5,000.00	-50.00%
R 101-00000-32210 Building Permits	\$300,491.01	\$265,000.00	\$265,000.00	\$0.00	0.00%
R 101-00000-32222 Heating Permits	\$64,600.47	\$50,000.00	\$50,000.00	\$0.00	0.00%
R 101-00000-32230 Plumbing Permits	\$36,469.83	\$35,000.00	\$35,000.00	\$0.00	0.00%
R 101-00000-32290 Misc Permits	\$33,172.25	\$27,000.00	\$25,000.00	-\$2,000.00	-7.41%
R 101-00000-33422 Misc State Aid Grants	\$16,922.53	\$15,000.00	\$5,000.00	-\$10,000.00	-66.67%
R 101-00000-34104 Plan Check Fee	\$145,083.86	\$131,500.00	\$131,500.00	\$0.00	0.00%
R 101-00000-34105 Copies	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-00000-34106 Project Inspection	\$133,976.60	\$140,000.00	\$150,000.00	\$10,000.00	7.14%
R 101-00000-34110 Planning Charges	\$41,150.00	\$40,000.00	\$45,000.00	\$5,000.00	12.50%
R 101-00000-34190 Charges for Services/Gen Go	\$33,841.07	\$25,000.00	\$20,000.00	-\$5,000.00	-20.00%
R 101-00000-34942 Grave Openings	\$11,510.00	\$9,000.00	\$9,000.00	\$0.00	0.00%
R 101-00000-36210 Interest Earnings	\$80,884.81	\$28,000.00	\$20,000.00	-\$8,000.00	-28.57%
R 101-00000-36211 Blvd. Lights & Maint.	\$85,107.98	\$85,000.00	\$85,000.00	\$0.00	0.00%
R 101-00000-36212 Interest revenue from loans	\$21,040.19	\$0.00	\$0.00	\$0.00	0.00%
R 101-00000-36221 Library Rent	\$23,406.85	\$23,600.00	\$24,540.00	\$940.00	3.98%
R 101-00000-36222 Depot Rent	\$9,227.75	\$10,500.00	\$10,500.00	\$0.00	0.00%
R 101-00000-39101 Sales of General Fixed Asset	\$300.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-00000-39200 Interfund Operating Transfe	\$420,000.00	\$440,000.00	\$454,000.00	\$14,000.00	3.18%
R 101-00000-39201 Transfers from TIF	\$0.00	\$0.00	\$45,000.00	\$45,000.00	0.00%
R 101-00000-39400 Misc.Revenues	\$60,585.32	\$5,000.00	\$5,000.00	\$0.00	0.00%
R 101-42100-32240 Animal Licenses	\$2,392.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
R 101-42100-33416 Police Training Reimburse	\$12,455.24	\$10,000.00	\$12,500.00	\$2,500.00	25.00%
R 101-42100-33421 Insurance Premium Tax-Poli	\$118,310.67	\$105,000.00	\$120,000.00	\$15,000.00	14.29%
R 101-42100-33422 Misc State Aid Grants	\$3,016.64	\$13,600.00	\$3,000.00	-\$10,600.00	-77.94%
R 101-42100-33620 Other County Grants/Aid	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-42100-34108 Police Services - SRO	\$70,274.00	\$84,000.00	\$84,000.00	\$0.00	0.00%
R 101-42100-34109 Police Charges for Services	\$13,476.00	\$25,000.00	\$25,000.00	\$0.00	0.00%
R 101-42100-34211 Accidents Reports	\$60.00	\$100.00	\$100.00	\$0.00	0.00%
R 101-42100-34212 Fingerprinting	\$495.00	\$1,200.00	\$1,200.00	\$0.00	0.00%
R 101-42100-34213 Impound Fees	\$347.00	\$500.00	\$500.00	\$0.00	0.00%
R 101-42100-34214 Alarm Charges	\$2,572.00	\$2,500.00	\$2,600.00	\$100.00	4.00%
R 101-42100-34998 Police Services - Long Lake	\$290,004.00	\$290,000.00	\$293,000.00	\$3,000.00	1.03%
R 101-42100-35101 Court Fines	\$77,024.74	\$90,000.00	\$90,000.00	\$0.00	0.00%
R 101-42100-35106 Misc Fines	\$784.79	\$1,000.00	\$1,000.00	\$0.00	0.00%
R 101-42200-33160 Other Federal Grants	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-42200-33420 Insurance Premium Tax-Fire	\$70,801.03	\$75,000.00	\$75,000.00	\$0.00	0.00%
R 101-42200-33422 Misc State Aid Grants	\$9,339.00	\$12,000.00	\$10,000.00	-\$2,000.00	-16.67%
R 101-42200-34201 Fire Contracts	\$42,446.00	\$35,450.00	\$31,276.00	-\$4,174.00	-11.77%
R 101-42200-34203 Fire Misc.	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 101 GENERAL FUND	\$6,771,478.93	\$6,859,623.00	\$6,993,656.00	\$134,033.00	1.95%
	\$6,771,478.93	\$6,859,623.00	\$6,993,656.00	\$134,033.00	1.95%

CITY OF WAYZATA
2021 Budget

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Account Descr	2019 Amt	2020 Budget	2021 Budget	Budget Change from PY	%Diff from Cur Yr 2020
FUND 101 GENERAL FUND					
Dept 41100 Mayor and Council					
E 101-41100-103 Part-Time Employees	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	0.00%
E 101-41100-122 FICA	\$1,835.96	\$1,836.00	\$1,836.00	\$0.00	0.00%
E 101-41100-210 Operating Supplies (GENE	\$170.87	\$200.00	\$200.00	\$0.00	0.00%
E 101-41100-302 Consultants	\$9,305.95	\$9,500.00	\$9,800.00	\$300.00	3.16%
E 101-41100-309 Contractual Services	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41100-331 Mileage & Expense Accou	\$2,878.06	\$1,800.00	\$1,000.00	-\$800.00	-44.44%
E 101-41100-433 Dues, Licensing & Seminar	\$1,926.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
E 101-41100-493 Volunteer program	\$5,825.42	\$8,000.00	\$8,000.00	\$0.00	0.00%
E 101-41100-499 Miscellaneous	\$1,346.02	\$500.00	\$500.00	\$0.00	0.00%
Dept 41100 Mayor and Council	\$50,288.28	\$46,836.00	\$46,336.00	-\$500.00	-1.07%

Account Descr	2019 Amt	2020 Budget	2021 Budget	Budget Change from PY	%Diff from Cur Yr 2020
Dept 41500 Administration & Finance					
E 101-41500-101 Full-Time Employees Regu	\$387,360.16	\$478,666.00	\$430,941.00	-\$47,725.00	-9.97%
E 101-41500-102 Overtime	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-41500-103 Part-Time Employees	\$6,311.25	\$0.00	\$0.00	\$0.00	0.00%
E 101-41500-121 PERA	\$29,093.18	\$34,230.00	\$30,664.00	-\$3,566.00	-10.42%
E 101-41500-122 FICA	\$28,513.18	\$36,430.00	\$32,902.00	-\$3,528.00	-9.68%
E 101-41500-130 Employer Paid Ins	\$60,868.78	\$82,922.00	\$76,927.00	-\$5,995.00	-7.23%
E 101-41500-200 Office Supplies (GENERAL	\$8,815.11	\$10,000.00	\$8,500.00	-\$1,500.00	-15.00%
E 101-41500-301 Auditing and Acct g Servic	\$63,963.75	\$63,000.00	\$65,000.00	\$2,000.00	3.17%
E 101-41500-302 Consultants	\$17,631.28	\$45,000.00	\$25,000.00	-\$20,000.00	-44.44%
E 101-41500-304 Legal Fees	\$89,915.33	\$80,000.00	\$80,000.00	\$0.00	0.00%
E 101-41500-306 Personnel Expense	\$12,004.90	\$11,000.00	\$12,000.00	\$1,000.00	9.09%
E 101-41500-311 Data Processing	\$60,933.52	\$50,000.00	\$62,000.00	\$12,000.00	24.00%
E 101-41500-324 Internet/Web Page	\$5,674.06	\$5,500.00	\$5,900.00	\$400.00	7.27%
E 101-41500-331 Mileage & Expense Accou	\$5,797.20	\$6,000.00	\$6,000.00	\$0.00	0.00%
E 101-41500-350 Printing & Publishing	\$2,773.82	\$9,800.00	\$5,000.00	-\$4,800.00	-48.98%
E 101-41500-404 Repairs/Maint - Machin/Eq	\$10,266.27	\$6,000.00	\$8,000.00	\$2,000.00	33.33%
E 101-41500-433 Dues, Licensing & Seminar	\$41,571.28	\$28,800.00	\$36,500.00	\$7,700.00	26.74%
E 101-41500-497 Credit Card Fees	\$9,576.68	\$7,000.00	\$7,000.00	\$0.00	0.00%
E 101-41500-499 Miscellaneous	\$1,424.05	\$2,000.00	\$2,000.00	\$0.00	0.00%
E 101-41500-540 Equipment	\$1,012.61	\$3,000.00	\$3,000.00	\$0.00	0.00%
Dept 41500 Administration & Finance	\$843,506.41	\$959,348.00	\$897,334.00	-\$62,014.00	-6.46%

Account Descr	2019 Amt	2020 Budget	2021 Budget	Budget Change from PY	%Diff from Cur Yr 2020
Dept 41550 Assessing					
E 101-41550-210 Operating Supplies (GENE	\$4,084.85	\$3,850.00	\$4,000.00	\$150.00	3.90%
E 101-41550-302 Consultants	\$75,187.00	\$68,250.00	\$73,000.00	\$4,750.00	6.96%
Dept 41550 Assessing	\$79,271.85	\$72,100.00	\$77,000.00	\$4,900.00	6.80%

Account Descr	2019 Amt	2020 Budget	2021 Budget	Budget Change from PY	%Diff from Cur Yr 2020
Dept 41910 Community Development					
E 101-41910-101 Full-Time Employees Regu	\$158,356.39	\$186,143.00	\$198,080.00	\$11,937.00	6.41%
E 101-41910-102 Overtime	\$426.15	\$0.00	\$0.00	\$0.00	0.00%
E 101-41910-121 PERA	\$10,881.04	\$13,961.00	\$14,856.00	\$895.00	6.41%
E 101-41910-122 FICA	\$11,412.96	\$14,378.00	\$15,291.00	\$913.00	6.35%
E 101-41910-130 Employer Paid Ins	\$22,461.60	\$34,714.00	\$37,420.00	\$2,706.00	7.80%
E 101-41910-210 Operating Supplies (GENE	\$80.95	\$100.00	\$100.00	\$0.00	0.00%
E 101-41910-302 Consultants	\$80,790.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
E 101-41910-331 Mileage & Expense Accou	\$329.68	\$500.00	\$500.00	\$0.00	0.00%
E 101-41910-433 Dues, Licensing & Seminar	\$5,951.73	\$5,500.00	\$5,500.00	\$0.00	0.00%
E 101-41910-492 HPB	\$1,930.32	\$3,500.00	\$3,500.00	\$0.00	0.00%
E 101-41910-499 Miscellaneous	-\$560.00	\$0.00	\$0.00	\$0.00	0.00%
Dept 41910 Community Development	\$292,060.82	\$263,796.00	\$280,247.00	\$16,451.00	6.24%

Account Descr	2019 Amt	2020 Budget	2021 Budget	Budget Change from PY	%Diff from Cur Yr 2020
Dept 41940 Building Operations & Maint.					
E 101-41940-101 Full-Time Employees Regu	\$32,519.43	\$30,445.00	\$34,857.00	\$4,412.00	14.49%
E 101-41940-102 Overtime	\$582.61	\$0.00	\$0.00	\$0.00	0.00%
E 101-41940-121 PERA	\$2,482.83	\$2,283.00	\$2,614.00	\$331.00	14.50%
E 101-41940-122 FICA	\$2,489.83	\$2,330.00	\$2,667.00	\$337.00	14.46%
E 101-41940-130 Employer Paid Ins	\$6,462.19	\$6,055.00	\$6,472.00	\$417.00	6.89%
E 101-41940-210 Operating Supplies (GENE	\$7,642.82	\$8,000.00	\$8,000.00	\$0.00	0.00%
E 101-41940-309 Contractual Services	\$1,519.66	\$0.00	\$0.00	\$0.00	0.00%
E 101-41940-321 Telephone	\$30,212.24	\$26,000.00	\$30,000.00	\$4,000.00	15.38%
E 101-41940-381 Electric Utilities	\$61,909.42	\$60,000.00	\$55,000.00	-\$5,000.00	-8.33%
E 101-41940-383 Fuel, oil and natural gas	\$20,764.66	\$30,000.00	\$28,000.00	-\$2,000.00	-6.67%
E 101-41940-386 Other Utilities	\$7,413.81	\$6,000.00	\$6,000.00	\$0.00	0.00%
E 101-41940-401 Repairs/Maint Buildings	\$22,237.34	\$40,000.00	\$40,000.00	\$0.00	0.00%
E 101-41940-404 Repairs/Maint - Machin/Eq	\$25,890.21	\$20,000.00	\$20,000.00	\$0.00	0.00%
E 101-41940-409 Maint services & Improv	\$30,654.41	\$30,000.00	\$30,000.00	\$0.00	0.00%
E 101-41940-499 Miscellaneous	\$9,771.15	\$7,500.00	\$5,500.00	-\$2,000.00	-26.67%
Dept 41940 Building Operations & Maint.	\$262,552.61	\$268,613.00	\$269,110.00	\$497.00	0.19%

Account Descr	2019 Amt	2020 Budget	2021 Budget	Budget Change from PY	%Diff from Cur Yr 2020
Dept 42100 Police					
E 101-42100-101 Full-Time Employees Regu	\$1,151,939.56	\$1,305,544.00	\$1,271,000.00	-\$34,544.00	-2.65%
E 101-42100-102 Overtime	\$40,539.11	\$25,000.00	\$30,000.00	\$5,000.00	20.00%
E 101-42100-103 Part-Time Employees	\$22,825.32	\$24,710.00	\$27,800.00	\$3,090.00	12.51%
E 101-42100-105 Temporary Employees Ov	\$6,095.16	\$5,000.00	\$0.00	-\$5,000.00	-100.00%
E 101-42100-121 PERA	\$192,888.80	\$222,697.00	\$220,750.00	-\$1,947.00	-0.87%
E 101-42100-122 FICA	\$21,947.21	\$28,598.00	\$29,798.00	\$1,200.00	4.20%
E 101-42100-130 Employer Paid Ins	\$199,259.15	\$281,092.00	\$280,466.00	-\$626.00	-0.22%
E 101-42100-140 Unemployment Comp (GE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-42100-200 Office Supplies (GENERAL	\$1,799.08	\$2,000.00	\$2,000.00	\$0.00	0.00%
E 101-42100-210 Operating Supplies (GENE	\$5,778.47	\$5,000.00	\$5,200.00	\$200.00	4.00%
E 101-42100-212 Motor Fuels	\$24,183.06	\$24,000.00	\$24,000.00	\$0.00	0.00%
E 101-42100-217 Uniforms	\$18,098.72	\$11,500.00	\$12,000.00	\$500.00	4.35%
E 101-42100-240 Small Tools and Minor Equ	\$1,640.10	\$1,400.00	\$1,500.00	\$100.00	7.14%
E 101-42100-306 Personnel Expense	\$17,898.10	\$6,000.00	\$6,000.00	\$0.00	0.00%
E 101-42100-309 Contractual Services	\$14,545.60	\$14,750.00	\$16,200.00	\$1,450.00	9.83%
E 101-42100-323 Radio Units	\$16,674.28	\$20,000.00	\$26,400.00	\$6,400.00	32.00%
E 101-42100-331 Mileage & Expense Accou	\$1,627.24	\$2,100.00	\$2,100.00	\$0.00	0.00%
E 101-42100-350 Printing & Publishing	\$2,097.45	\$1,800.00	\$1,800.00	\$0.00	0.00%
E 101-42100-404 Repairs/Maint - Machin/Eq	\$15,952.00	\$10,000.00	\$10,000.00	\$0.00	0.00%
E 101-42100-409 Maint services & Improv	\$981.66	\$700.00	\$700.00	\$0.00	0.00%
E 101-42100-433 Dues, Licensing & Seminar	\$1,643.00	\$2,250.00	\$2,500.00	\$250.00	11.11%
E 101-42100-434 Training and schools	\$11,757.26	\$15,000.00	\$15,000.00	\$0.00	0.00%
E 101-42100-499 Miscellaneous	\$1,229.39	\$2,500.00	\$2,500.00	\$0.00	0.00%
E 101-42100-540 Equipment	\$1,728.31	\$2,500.00	\$2,500.00	\$0.00	0.00%
Dept 42100 Police	\$1,773,128.03	\$2,014,141.00	\$1,990,214.00	-\$23,927.00	-1.19%

Account Descr	2019 Amt	2020 Budget	2021 Budget	Budget Change from PY	%Diff from Cur Yr 2020
Dept 42120 Crime Control and Investigate					
E 101-42120-304 Legal Fees	\$36,571.00	\$44,000.00	\$44,000.00	\$0.00	0.00%
E 101-42120-308 Prisoner Care	\$3,165.00	\$7,000.00	\$7,000.00	\$0.00	0.00%
E 101-42120-309 Contractual Services	\$150.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
Dept 42120 Crime Control and Investigat	\$39,886.00	\$52,000.00	\$52,000.00	\$0.00	0.00%

Account Descr	2019 Amt	2020 Budget	2021 Budget	Budget Change from PY	%Diff from Cur Yr 2020
Dept 42200 Fire					
E 101-42200-103 Part-Time Employees	\$89,704.78	\$103,000.00	\$103,000.00	\$0.00	0.00%
E 101-42200-122 FICA	\$6,862.41	\$8,033.00	\$8,033.00	\$0.00	0.00%
E 101-42200-200 Office Supplies (GENERAL	\$82.21	\$200.00	\$200.00	\$0.00	0.00%
E 101-42200-210 Operating Supplies (GENE	\$5,348.05	\$7,500.00	\$7,500.00	\$0.00	0.00%
E 101-42200-212 Motor Fuels	\$3,599.33	\$3,300.00	\$3,300.00	\$0.00	0.00%
E 101-42200-217 Uniforms	\$12,535.56	\$13,000.00	\$14,000.00	\$1,000.00	7.69%
E 101-42200-240 Small Tools and Minor Equ	\$10,010.93	\$9,000.00	\$9,000.00	\$0.00	0.00%
E 101-42200-241 Safety equip/testings	\$9,984.66	\$9,000.00	\$9,000.00	\$0.00	0.00%
E 101-42200-306 Personnel Expense	\$5,034.77	\$6,000.00	\$8,000.00	\$2,000.00	33.33%
E 101-42200-323 Radio Units	\$23,101.48	\$26,000.00	\$26,000.00	\$0.00	0.00%
E 101-42200-331 Mileage & Expense Accou	\$711.50	\$1,000.00	\$1,000.00	\$0.00	0.00%
E 101-42200-381 Electric Utilities	\$5,353.53	\$5,000.00	\$5,000.00	\$0.00	0.00%
E 101-42200-383 Fuel, oil and natural gas	\$6,436.46	\$8,000.00	\$8,000.00	\$0.00	0.00%
E 101-42200-404 Repairs/Maint - Machin/Eq	\$16,360.70	\$15,000.00	\$15,000.00	\$0.00	0.00%
E 101-42200-409 Maint services & Improv	\$1,015.00	\$3,500.00	\$3,500.00	\$0.00	0.00%
E 101-42200-433 Dues, Licensing & Seminar	\$2,346.35	\$2,000.00	\$2,000.00	\$0.00	0.00%
E 101-42200-434 Training and schools	\$11,099.00	\$10,000.00	\$12,000.00	\$2,000.00	20.00%
E 101-42200-437 Payments to Organizations	\$45,675.00	\$47,000.00	\$47,000.00	\$0.00	0.00%
E 101-42200-438 Payment to Fire Relief 2%	\$71,801.03	\$75,000.00	\$75,000.00	\$0.00	0.00%
E 101-42200-499 Miscellaneous	\$3,422.41	\$3,000.00	\$3,000.00	\$0.00	0.00%
Dept 42200 Fire	\$330,485.16	\$354,533.00	\$359,533.00	\$5,000.00	1.41%

Account Descr	2019 Amt	2020 Budget	2021 Budget	Budget Change from PY	%Diff from Cur Yr 2020
Dept 42400 Building Inspection					
E 101-42400-101 Full-Time Employees Regu	\$95,002.18	\$116,234.00	\$120,587.00	\$4,353.00	3.75%
E 101-42400-103 Part-Time Employees	\$416.21	\$12,355.00	\$12,355.00	\$0.00	0.00%
E 101-42400-121 PERA	\$7,156.39	\$10,116.00	\$10,313.00	\$197.00	1.95%
E 101-42400-122 FICA	\$6,763.67	\$11,374.00	\$11,707.00	\$333.00	2.93%
E 101-42400-130 Employer Paid Ins	\$21,817.35	\$26,085.00	\$28,218.00	\$2,133.00	8.18%
E 101-42400-200 Office Supplies (GENERAL	\$332.26	\$300.00	\$300.00	\$0.00	0.00%
E 101-42400-212 Motor Fuels	\$359.11	\$600.00	\$600.00	\$0.00	0.00%
E 101-42400-309 Contractual Services	\$44,127.50	\$85,000.00	\$75,000.00	-\$10,000.00	-11.76%
E 101-42400-331 Mileage & Expense Accou	\$81.20	\$500.00	\$500.00	\$0.00	0.00%
E 101-42400-404 Repairs/Maint - Machin/Eq	\$203.47	\$1,000.00	\$1,000.00	\$0.00	0.00%
E 101-42400-433 Dues, Licensing & Seminar	\$7,545.43	\$12,000.00	\$9,000.00	-\$3,000.00	-25.00%
E 101-42400-499 Miscellaneous	\$212.65	\$0.00	\$0.00	\$0.00	0.00%
Dept 42400 Building Inspection	\$184,017.42	\$275,564.00	\$269,580.00	-\$5,984.00	-2.17%

Account Descr	2019 Amt	2020 Budget	2021 Budget	Budget Change from PY	%Diff from Cur Yr 2020
Dept 42500 Emergency Management					
E 101-42500-409 Maint services & Improv	\$1,107.00	\$2,700.00	\$2,700.00	\$0.00	0.00%
E 101-42500-433 Dues, Licensing & Seminar	\$700.00	\$2,650.00	\$2,600.00	-\$50.00	-1.89%
E 101-42500-499 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Dept 42500 Emergency Management	\$1,807.00	\$5,350.00	\$5,300.00	-\$50.00	-0.93%

Account Descr	2019 Amt	2020 Budget	2021 Budget	Budget Change from PY	%Diff from Cur Yr 2020
Dept 43100 Streets					
E 101-43100-101 Full-Time Employees Regu	\$281,766.28	\$314,835.00	\$329,984.00	\$15,149.00	4.81%
E 101-43100-102 Overtime	\$34,339.86	\$30,000.00	\$30,000.00	\$0.00	0.00%
E 101-43100-103 Part-Time Employees	\$3,585.30	\$5,700.00	\$6,000.00	\$300.00	5.26%
E 101-43100-121 PERA	\$23,787.94	\$26,520.00	\$27,735.00	\$1,215.00	4.58%
E 101-43100-122 FICA	\$21,183.79	\$27,398.00	\$28,629.00	\$1,231.00	4.49%
E 101-43100-130 Employer Paid Ins	\$73,632.49	\$78,892.00	\$87,200.00	\$8,308.00	10.53%
E 101-43100-200 Office Supplies (GENERAL	\$295.16	\$1,480.00	\$1,400.00	-\$80.00	-5.41%
E 101-43100-210 Operating Supplies (GENE	\$4,106.75	\$5,400.00	\$5,400.00	\$0.00	0.00%
E 101-43100-212 Motor Fuels	\$18,065.11	\$13,000.00	\$13,000.00	\$0.00	0.00%
E 101-43100-216 Chemicals and Chem Prod	\$10,750.25	\$11,900.00	\$10,000.00	-\$1,900.00	-15.97%
E 101-43100-217 Uniforms	\$1,434.12	\$1,800.00	\$1,800.00	\$0.00	0.00%
E 101-43100-220 Repair/Maint Supply (GEN	\$20,621.02	\$17,700.00	\$20,700.00	\$3,000.00	16.95%
E 101-43100-226 Sign Repair Materials	\$11,290.40	\$13,500.00	\$13,500.00	\$0.00	0.00%
E 101-43100-229 Dirt, Sand and gravel	\$7,543.78	\$10,200.00	\$9,000.00	-\$1,200.00	-11.76%
E 101-43100-240 Small Tools and Minor Equ	\$2,986.60	\$2,300.00	\$2,400.00	\$100.00	4.35%
E 101-43100-241 Safety equip/testings	\$869.90	\$1,900.00	\$1,900.00	\$0.00	0.00%
E 101-43100-309 Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-43100-323 Radio Units	\$2,629.13	\$3,300.00	\$3,600.00	\$300.00	9.09%
E 101-43100-331 Mileage & Expense Accou	\$0.00	\$1,300.00	\$1,300.00	\$0.00	0.00%
E 101-43100-404 Repairs/Maint - Machin/Eq	\$6,689.67	\$6,850.00	\$6,850.00	\$0.00	0.00%
E 101-43100-409 Maint services & Improv	\$8,974.08	\$9,200.00	\$7,500.00	-\$1,700.00	-18.48%
E 101-43100-415 Other Equipment Rentals	\$8,885.00	\$2,900.00	\$9,000.00	\$6,100.00	210.34%
E 101-43100-433 Dues, Licensing & Seminar	\$940.15	\$2,500.00	\$2,500.00	\$0.00	0.00%
E 101-43100-499 Miscellaneous	\$109.77	\$600.00	\$500.00	-\$100.00	-16.67%
Dept 43100 Streets	\$544,486.55	\$589,175.00	\$619,898.00	\$30,723.00	5.21%

Account Descr	2019 Amt	2020 Budget	2021 Budget	Budget Change from PY	%Diff from Cur Yr 2020
Dept 43200 Health Inspections					
E 101-43200-309 Contractual Services	\$35,085.05	\$41,000.00	\$41,000.00	\$0.00	0.00%
Dept 43200 Health Inspections	\$35,085.05	\$41,000.00	\$41,000.00	\$0.00	0.00%

Account Descr	2019 Amt	2020 Budget	2021 Budget	Budget Change from PY	%Diff from Cur Yr 2020
Dept 43300 Engineering					
E 101-43300-101 Full-Time Employees Regu	\$93,339.43	\$91,548.00	\$100,843.00	\$9,295.00	10.15%
E 101-43300-121 PERA	\$6,322.99	\$6,596.00	\$7,113.00	\$517.00	7.84%
E 101-43300-122 FICA	\$6,712.46	\$7,003.00	\$7,715.00	\$712.00	10.17%
E 101-43300-130 Employer Paid Ins	\$12,697.38	\$12,898.00	\$13,840.00	\$942.00	7.30%
E 101-43300-210 Operating Supplies (GENE	\$0.00	\$1,020.00	\$700.00	-\$320.00	-31.37%
E 101-43300-212 Motor Fuels	\$682.18	\$400.00	\$400.00	\$0.00	0.00%
E 101-43300-331 Mileage & Expense Accou	\$164.60	\$1,000.00	\$1,000.00	\$0.00	0.00%
E 101-43300-404 Repairs/Maint - Machin/Eq	\$0.00	\$400.00	\$500.00	\$100.00	25.00%
E 101-43300-433 Dues, Licensing & Seminar	\$3,024.69	\$4,400.00	\$4,400.00	\$0.00	0.00%
E 101-43300-499 Miscellaneous	\$493.35	\$600.00	\$500.00	-\$100.00	-16.67%
Dept 43300 Engineering	\$123,437.08	\$125,865.00	\$137,011.00	\$11,146.00	8.86%

Account Descr	2019 Amt	2020 Budget	2021 Budget	Budget Change from PY	%Diff from Cur Yr 2020
Dept 45200 Parks					
E 101-45200-101 Full-Time Employees Regu	\$240,867.76	\$324,022.00	\$344,649.00	\$20,627.00	6.37%
E 101-45200-102 Overtime	\$18,857.78	\$20,000.00	\$20,000.00	\$0.00	0.00%
E 101-45200-103 Part-Time Employees	\$93,962.19	\$70,000.00	\$52,000.00	-\$18,000.00	-25.71%
E 101-45200-121 PERA	\$23,129.72	\$26,460.00	\$32,530.00	\$6,070.00	22.94%
E 101-45200-122 FICA	\$25,944.44	\$32,345.00	\$37,159.00	\$4,814.00	14.88%
E 101-45200-130 Employer Paid Ins	\$62,881.37	\$73,865.00	\$104,355.00	\$30,490.00	41.28%
E 101-45200-140 Unemployment Comp (GE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-45200-200 Office Supplies (GENERAL	\$227.50	\$700.00	\$700.00	\$0.00	0.00%
E 101-45200-210 Operating Supplies (GENE	\$5,217.61	\$6,300.00	\$6,300.00	\$0.00	0.00%
E 101-45200-212 Motor Fuels	\$12,074.18	\$10,000.00	\$10,000.00	\$0.00	0.00%
E 101-45200-216 Chemicals and Chem Prod	\$2,229.12	\$3,800.00	\$3,800.00	\$0.00	0.00%
E 101-45200-217 Uniforms	\$2,381.23	\$2,200.00	\$2,700.00	\$500.00	22.73%
E 101-45200-221 Equipment Parts	\$923.86	\$700.00	\$700.00	\$0.00	0.00%
E 101-45200-222 Repair & Maint - Equip	\$7,654.27	\$8,100.00	\$8,100.00	\$0.00	0.00%
E 101-45200-226 Sign Repair Materials	\$1,095.30	\$2,000.00	\$2,000.00	\$0.00	0.00%
E 101-45200-227 Plantings	\$9,180.22	\$8,100.00	\$8,100.00	\$0.00	0.00%
E 101-45200-229 Dirt, Sand and gravel	\$4,179.76	\$5,300.00	\$5,300.00	\$0.00	0.00%
E 101-45200-240 Small Tools and Minor Equ	\$2,840.40	\$4,600.00	\$4,600.00	\$0.00	0.00%
E 101-45200-241 Safety equip/testings	\$1,199.94	\$1,800.00	\$1,900.00	\$100.00	5.56%
E 101-45200-306 Personnel Expense	\$192.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-45200-312 Rec Program Fee/Sr. Serv	\$34,060.44	\$43,000.00	\$43,000.00	\$0.00	0.00%
E 101-45200-316 Weed Control	\$7,537.37	\$8,000.00	\$9,000.00	\$1,000.00	12.50%
E 101-45200-323 Radio Units	\$2,564.06	\$3,100.00	\$3,500.00	\$400.00	12.90%
E 101-45200-331 Mileage & Expense Accou	\$83.73	\$1,300.00	\$1,300.00	\$0.00	0.00%
E 101-45200-350 Printing & Publishing	\$84.88	\$500.00	\$500.00	\$0.00	0.00%
E 101-45200-404 Repairs/Maint - Machin/Eq	\$7,203.78	\$3,600.00	\$3,200.00	-\$400.00	-11.11%
E 101-45200-409 Maint services & Improv	\$1,599.78	\$6,600.00	\$6,600.00	\$0.00	0.00%
E 101-45200-415 Other Equipment Rentals	\$6,616.89	\$6,000.00	\$5,100.00	-\$900.00	-15.00%
E 101-45200-433 Dues, Licensing & Seminar	\$2,228.39	\$6,800.00	\$7,100.00	\$300.00	4.41%
E 101-45200-499 Miscellaneous	\$596.34	\$630.00	\$600.00	-\$30.00	-4.76%
Dept 45200 Parks	\$577,614.31	\$679,822.00	\$724,793.00	\$44,971.00	6.62%

Account Descr	2019 Amt	2020 Budget	2021 Budget	Budget Change from PY	%Diff from Cur Yr 2020
Dept 45203 Boulevard Maint. And lighting					
E 101-45203-220 Repair/Maint Supply (GEN	\$14,806.63	\$14,000.00	\$14,000.00	\$0.00	0.00%
E 101-45203-381 Electric Utilities	\$53,723.34	\$60,000.00	\$60,000.00	\$0.00	0.00%
E 101-45203-406 Street lights and Signal M	\$1,559.61	\$5,000.00	\$5,000.00	\$0.00	0.00%
Dept 45203 Boulevard Maint. And lightin	\$70,089.58	\$79,000.00	\$79,000.00	\$0.00	0.00%

Account Descr	2019 Amt	2020 Budget	2021 Budget	Budget Change from PY	%Diff from Cur Yr 2020
Dept 49200 Unallocated Expenditures					
E 101-49200-322 Postage	\$10,946.69	\$12,000.00	\$12,000.00	\$0.00	0.00%
E 101-49200-361 General Liability Ins	\$128,992.64	\$125,000.00	\$135,000.00	\$10,000.00	8.00%
E 101-49200-365 Workers Comp Ins	\$113,114.00	\$115,000.00	\$135,000.00	\$20,000.00	17.39%
E 101-49200-437 Payments to Organizations	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-49200-496 Contigencies	\$3,957.00	\$25,000.00	\$25,000.00	\$0.00	0.00%
E 101-49200-720 Operating Transfers - Equi	\$511,475.00	\$472,480.00	\$555,300.00	\$82,820.00	17.53%
E 101-49200-721 Operating Transfers - Buil	\$175,000.00	\$175,000.00	\$0.00	-\$175,000.00	-100.00%
E 101-49200-722 Operating Transfers - Stre	\$98,000.00	\$98,000.00	\$0.00	-\$98,000.00	-100.00%
E 101-49200-723 Operating Transfers - Park	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	0.00%
E 101-49200-728 Operating Transfers - Gen	\$0.00	\$0.00	\$273,000.00	\$273,000.00	0.00%
E 101-49200-729 Operating Transfers - Lak	\$553,887.00	\$0.00	\$0.00	\$0.00	0.00%
Dept 49200 Unallocated Expenditures	\$1,605,372.33	\$1,032,480.00	\$1,145,300.00	\$112,820.00	10.93%

Account Descr	2019 Amt	2020 Budget	2021 Budget	Budget Change from PY	%Diff from Cur Yr 2020
FUND 101 GENERAL FUND	\$6,813,088.48	\$6,859,623.00	\$6,993,656.00	\$134,033.00	1.95%

2021 TRANSFERS

	25%											
	Profit transfer											
	General	General	Equipment	General	Street	Parkland	Lake-	Water	Sewer	Stormwater	Liquor	
	Operating	Operating	Revolving	CIP	CIP	CIP	Effect	CIP	CIP	CIP	CIP	
Fund To:	(#101)	(#101)	(#409)	(#408)	(#430)	(#404)	(#233)	(#610)	(#620)	(#670)	(#640)	

Fund From:

General

Finance (101-41500-720)		155,800	20,000									\$ 175,800
Police (101-42100-720)		104,600	20,000									\$ 124,600
Streets (101-43100-720)		122,600	133,000									\$ 255,600
Engineering (101-43300-720)		7,900	10,000									\$ 17,900
Parks & Rec (101-45200-720)		57,400	35,000			10,000						\$ 102,400
Fire (101-42200-720)		107,000	30,000									\$ 137,000
Building Maint. (101-41940-720)			25,000									\$ 25,000

Total From General Fund

	\$ 555,300	\$ 273,000	\$ -	\$ 10,000								\$ 838,300
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Enterprise

Cable TV (#235)			5,000									\$ 5,000
General CIP (#408)												\$ -
Parks CIP-Marina (#404)		51,000										\$ 51,000
Lake Effect/Panaway		100,000										\$ 100,000
TIF Districts (#306, #314 & #316)		45,000										\$ 45,000
Water (#610)		31,000	38,568									\$ 69,568
Sewer (#620)		31,000	58,433									\$ 89,433
100,000 MV License (#630)	25,000	31,000		25,000								\$ 81,000
Liquor Operations												
300,000 WWS (640-47000-720)	75,000											\$ 75,000
300,000 WBG (640-48000-720)	100,000											\$ 100,000
Stormwater (#670)		10,000			55,000							\$ 65,000

Total From Enterprise Funds

200,000	299,000	102,001	25,000	55,000	-							\$ 681,001
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TOTAL TRANSFERS

\$ 200,000	\$ 299,000	\$ 657,301	\$ 298,000	\$ 55,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,519,301
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162,500 reduced GF equipment transfer due to delaying purchases
40,000 reduced from W/S equipment transfer

City of Wayzata - 2021

Fee Schedule

Adopted

Resolution xx -2020

Water usage increase:	5%	7%	7%	7%
Sewer usage increase:	5%	14%	13%	12%
Storm water usage increase:	5%	5%	5%	5%
Garbage/Recy/Organic increase:	5%	0%	0%	0%
	0%	0%	0%	0%
all others	5.00%	2.75%	3.00%	5.00%
	2018	2019	2020	2021

DESCRIPTION	5%	2.75%	3.00%	5.00%
WATER SYSTEM	5%	2.75%	3.00%	5.00%
Water connection fee (on bldg. permit)/WAC	\$ 2,221.00	\$ 2,282.00	\$ 2,351.00	\$ 2,469.00
Water connection/tap outside City/WAC	\$ 2,387.00	\$ 2,453.00	\$ 2,527.00	\$ 2,653.00
Water connection charge, East Holdridge (price is set @ \$4,191) + WAC	\$ 4,191.00	\$ 4,191.00	\$ 4,191.00	\$ 4,191.00
Water meter inspection	\$ 55.00	\$ 57.00	\$ 59.00	\$ 62.00
Water connection inspection/water disconnect inspection	\$ 110.00	\$ 113.00	\$ 116.00	\$ 122.00
Temporary water disconnect	\$ 55.00	\$ 57.00	\$ 59.00	\$ 62.00
Permanent water disconnect	\$ 110.00	\$ 113.00	\$ 116.00	\$ 122.00
Lawn sprinkler system inspection	\$ 55.00	\$ 57.00	\$ 59.00	\$ 62.00
Water Usage Charges (monthly utility bill)				
Starting in 2013 a fixed monthly water meter fee will replace the base charge				
Water meter fixed monthly fee based on meter size				
3/4" water meter	\$ 9.35	\$ 10.00	\$ 10.75	\$ 11.50
1" water meter	\$ 13.05	\$ 14.00	\$ 15.00	\$ 16.00
1 1/2" water meter	\$ 16.80	\$ 18.00	\$ 19.25	\$ 20.60
2" water meter	\$ 27.05	\$ 28.95	\$ 31.00	\$ 33.20
3" water meter	\$ 102.65	\$ 109.85	\$ 117.55	\$ 125.80
4" water meter	\$ 130.65	\$ 139.80	\$ 149.60	\$ 160.10
Water residential/multi res/non city monthly rate 0-6,000 gallons (per thousand gallons)	\$ 1.90	\$ 2.05	\$ 2.20	\$ 2.35
Water residential/multi res/non city monthly rate over 6,000 gallons (per thousand gallons)	\$ 2.35	\$ 2.55	\$ 2.75	\$ 2.95
Water commercial monthly rate up to 25,000 gallons (per thousand gallons)	\$ 1.90	\$ 2.05	\$ 2.20	\$ 2.35
Water commercial monthly rate over 25,000 gallons (per thousand gallons)	\$ 2.05	\$ 2.20	\$ 2.35	\$ 2.50
Water institutional monthly rate up to 100,000 gallons (per thousand gallons)	\$ 1.90	\$ 2.05	\$ 2.20	\$ 2.35
Water institutional monthly rate over 100,000 gallons (per thousand gallons)	\$ 2.35	\$ 2.50	\$ 2.65	\$ 2.85
Water sprinkling monthly rate up to 30,000 gallons (per thousand gallons)	\$ 2.35	\$ 2.50	\$ 2.65	\$ 2.85
Water sprinkling monthly rate over 30,000 gallons (per thousand gallons)	\$ 3.00	\$ 3.20	\$ 3.40	\$ 3.65
WATER METER PRICES-NEW ACCOUNTS	Based on vendor	Based on vendor	Based on vendor	Based on vendor
Model 25 & 35 (the fee shown includes the water meter fee and the sales tax fee)	\$ 620.05	\$ 638.70	\$ 668.81	\$ 668.81
Model 70 (the fee shown includes the water meter fee and the sales tax fee)	\$ 793.84	\$ 819.34	\$ 860.20	\$ 860.20
Model 120 (the fee shown includes the water meter fee and the sales tax fee)	\$ 1,291.59	\$ 1,333.31	\$ 1,399.98	\$ 1,419.33
Model 170 (the fee shown includes the water meter fee and the sales tax fee)	\$ 1,729.27	\$ 1,784.92	\$ 1,873.09	\$ 1,892.44
Model 200 (the fee shown includes the water meter fee and the sales tax fee)	\$ 2,134.77	\$ 2,204.26	\$ 2,311.79	\$ 2,333.29
Model 450 (the fee shown includes the water meter fee and the sales tax fee)	\$ 2,445.87	\$ 2,526.84	\$ 2,655.87	\$ 2,688.13
2" Compound (the fee shown includes the water meter fee and the sales tax fee)	\$ 3,975.61	\$ 4,112.83	\$ 4,323.04	\$ 4,387.02
3" Compound (the fee shown includes the water meter fee and the sales tax fee)	\$ 4,650.37	\$ 4,800.13	\$ 5,045.07	\$ 5,118.19
4" Compound (the fee shown includes the water meter fee and the sales tax fee)	\$ 7,094.10	\$ 7,322.67	\$ 7,695.56	\$ 7,814.38

Fee Schedule

Adopted

Resolution xx -2020

Water usage increase:	5%	7%	7%	7%
Sewer usage increase:	5%	14%	13%	12%
Storm water usage increase:	5%	5%	5%	5%
Garbage/Recy/Organic increase:	5%	0%	0%	0%
	0%	0%	0%	0%
all others	5.00%	2.75%	3.00%	5.00%
	2018	2019	2020	2021

DESCRIPTION

WATER METER PRICES-SPRINKLING ACCOUNTS

Model 25 & 35 (the fee shown includes the water meter fee and the sales tax fee)	\$ 341.03	\$ 351.28	\$ 367.84	\$ 367.84
Model 70 (the fee shown includes the water meter fee and the sales tax fee)	\$ 436.61	\$ 450.64	\$ 473.11	\$ 473.11
Model 120 (the fee shown includes the water meter fee and the sales tax fee)	\$ 710.38	\$ 733.32	\$ 769.99	\$ 780.63
Model 170 (the fee shown includes the water meter fee and the sales tax fee)	\$ 951.10	\$ 981.70	\$ 1,030.20	\$ 1,040.84
Model 200 (the fee shown includes the water meter fee and the sales tax fee)	\$ 1,174.12	\$ 1,212.34	\$ 1,271.48	\$ 1,283.31
Model 450 (the fee shown includes the water meter fee and the sales tax fee)	\$ 1,345.23	\$ 1,389.76	\$ 1,460.73	\$ 1,478.47
2" Compound (the fee shown includes the water meter fee and the sales tax fee)	\$ 2,572.45	\$ 2,661.24	\$ 2,797.26	\$ 2,838.66
3" Compound (the fee shown includes the water meter fee and the sales tax fee)	\$ 3,009.06	\$ 3,105.97	\$ 3,264.46	\$ 3,311.77
4" Compound (the fee shown includes the water meter fee and the sales tax fee)	\$ 4,590.30	\$ 4,738.20	\$ 4,979.48	\$ 5,056.36

SEWER SYSTEM

M.C.E.S. SAC (rate set by Metropolitan Council)	\$ 2,485.00	\$ 2,485.00	\$ 2,485.00	\$ 2,485.00
Sewer connection charge (on bldg. permit)/SAC	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Sewer connection inspection/sewer disconnect inspection	\$ 109.00	\$ 113.00	\$ 116.00	\$ 122.00
Sewer Usage Charges (monthly utility bill)				
Sewer residential monthly rate base charge	\$ 10.85	\$ 12.35	\$ 13.95	\$ 15.65
Sewer residential monthly rate 0-9999999 gallons (per thousand gallons)	\$ 4.35	\$ 4.95	\$ 5.60	\$ 6.30
Sewer multi-unit residential monthly rate base charge	\$ 10.85	\$ 12.35	\$ 13.95	\$ 15.65
Sewer multi-unit residential monthly rate 0-9999999 gallons (per thousand gallons)	\$ 4.35	\$ 4.95	\$ 5.60	\$ 6.30
Sewer multi-unit commercial monthly rate base charge	\$ 10.85	\$ 12.35	\$ 13.95	\$ 15.65
Sewer multi-unit commercial monthly rate 0-9999999 gallons (per thousand gallons)	\$ 4.35	\$ 4.95	\$ 5.60	\$ 6.30
Sewer commercial monthly rate base charge	\$ 10.85	\$ 12.35	\$ 13.95	\$ 15.65
Sewer commercial monthly rate 0-9999999 gallons (per thousand gallons)	\$ 4.35	\$ 4.95	\$ 5.60	\$ 6.30
Sewer pipe in monthly rate base charge	\$ 34.40	\$ 39.25	\$ 44.35	\$ 49.55

STORM WATER

Storm water connection inspection	\$ 87.85	\$ 93.00	\$ 98.00	\$ 103.00
Storm water utility (REF) charges (monthly utility bill) (1 acre=43,560 sq. ft.)				
Residential base charge for up to 14,520 sq ft	\$ 5.55	\$ 5.85	\$ 6.15	\$ 6.45
+ rate per square ft. for any amount over 14,520 sq feet	\$ 0.00009510	\$ 0.00009986	\$ 0.00010485	\$ 0.00011009
Multiple, Institutional - rate per square foot	\$ 0.00114259	\$ 0.00119972	\$ 0.00125970	\$ 0.00132269
(The Multiple, Institutional rate per acre fee)	\$ 49.75	\$ 52.25	\$ 54.87	\$ 57.61
Commercial - rate per square foot	\$ 0.00190426	\$ 0.00199947	\$ 0.00209945	\$ 0.00220442
(The Commercial rate per acre fee)	\$ 82.95	\$ 87.10	\$ 91.46	\$ 96.03
Undeveloped - rate per square foot	\$ 0.00009510	\$ 0.00009986	\$ 0.00010485	\$ 0.00011009
(The Undeveloped rate per acre fee)	\$ 4.15	\$ 4.35	\$ 4.57	\$ 4.80
School - rate per square foot	\$ 0.000476355	\$ 0.000500172	\$ 0.000525181	\$ 0.000551440
(The School rate per acre fee)	\$ 20.75	\$ 21.80	\$ 22.90	\$ 24.05

Fee Schedule

Adopted

Resolution xx -2020

Water usage increase:	5%	7%	7%	7%
Sewer usage increase:	5%	14%	13%	12%
Storm water usage increase:	5%	5%	5%	5%
Garbage/Recy/Organic increase:	5%	0%	0%	0%
	0%	0%	0%	0%
all others	5.00%	2.75%	3.00%	5.00%
	2018	2019	2020	2021

DESCRIPTION

GARBAGE MONTHLY RATES, RESIDENTIAL				
Sticker service	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50
1 can (35 gal) weekly	\$ 8.02	\$ 8.02	\$ 8.02	\$ 8.02
2 can (65 gal) weekly	\$ 13.44	\$ 13.44	\$ 13.44	\$ 13.44
3 can (95 gal) weekly	\$ 18.62	\$ 18.62	\$ 18.62	\$ 18.62
4 can (2-65 gal) weekly	\$ 28.32	\$ 28.32	\$ 28.32	\$ 28.32
5 can (65 & 95 gal) weekly	\$ 33.28	\$ 33.28	\$ 33.28	\$ 33.28
6 can (2-95 gal) weekly	\$ 38.01	\$ 38.01	\$ 38.01	\$ 38.01
7 can weekly	\$ 47.94	\$ 47.94	\$ 47.94	\$ 47.94
8 can weekly	\$ 58.08	\$ 58.08	\$ 58.08	\$ 58.08
9 can weekly	\$ 67.55	\$ 67.55	\$ 67.55	\$ 67.55
10 can weekly	\$ 77.25	\$ 77.25	\$ 77.25	\$ 77.25
12 can weekly	\$ 96.41	\$ 96.41	\$ 96.41	\$ 96.41
Drive up service weekly	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00
GARBAGE MONTHLY TAX, RESIDENTIAL (18.75 to 25.25% April 1, 2019)				
		AMENDED 4/1/19		
Base/Sticker Service	\$ -	\$ -	\$ -	\$ -
1 can (35 gal) weekly	\$ 1.50	\$ 2.03	\$ 2.03	\$ 2.03
2 can (65 gal) weekly	\$ 2.52	\$ 3.39	\$ 3.39	\$ 3.39
3 can (95 gal) weekly	\$ 3.49	\$ 4.71	\$ 4.71	\$ 4.71
4 can (2-65 gal) weekly	\$ 5.31	\$ 7.15	\$ 7.15	\$ 7.15
5 can (65 & 95 gal) weekly	\$ 6.24	\$ 8.40	\$ 8.40	\$ 8.40
6 can (2-95 gal) weekly	\$ 7.13	\$ 9.60	\$ 9.60	\$ 9.60
7 can weekly	\$ 8.99	\$ 12.10	\$ 12.10	\$ 12.10
8 can weekly	\$ 10.89	\$ 14.67	\$ 14.67	\$ 14.67
9 can weekly	\$ 12.67	\$ 17.06	\$ 17.06	\$ 17.06
10 can weekly	\$ 14.48	\$ 19.51	\$ 19.51	\$ 19.51
12 can weekly	\$ 18.08	\$ 24.34	\$ 24.34	\$ 24.34
Drive up service weekly	\$ 2.25	\$ 3.03	\$ 3.03	\$ 3.03
RECYCLING/ORGANICS MONTHLY FEE, RESIDENTIAL				
	\$ 8.50	\$ 9.00	\$ 9.00	\$ 9.25
GARBAGE EVERY OTHER WEEK MONTHLY RATES				
1 can (35 gal)	\$ 4.01	\$ 4.01	\$ 4.01	\$ 4.01
2 can (65 gal)	\$ 6.72	\$ 6.72	\$ 6.72	\$ 6.72
3 can (95 gal)	\$ 9.31	\$ 9.31	\$ 9.31	\$ 9.31
Drive up service every other week fee	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00
GARBAGE EVERY OTHER WEEK MONTHLY TAX (18.75 to 25.25% April 1, 2019)				
1 can (35 gal)	\$ 0.75	\$ 1.01	\$ 1.01	\$ 1.01
2 can (65 gal)	\$ 1.26	\$ 1.70	\$ 1.70	\$ 1.70
3 can (95 gal)	\$ 1.75	\$ 2.35	\$ 2.35	\$ 2.35
Drive up service every other week fee	\$ 1.13	\$ 1.52	\$ 1.52	\$ 1.52

Fee Schedule

Adopted

Resolution xx -2020

Water usage increase:	5%	7%	7%	7%
Sewer usage increase:	5%	14%	13%	12%
Storm water usage increase:	5%	5%	5%	5%
Garbage/Recy/Organic increase:	5%	0%	0%	0%
	0%	0%	0%	0%
all others	5.00%	2.75%	3.00%	5.00%
	2018	2019	2020	2021

DESCRIPTION

PUBLIC WORKS				
RIGHT OF WAY PERMITS				
Excavation Permits				
Permit Application Fee	\$	137.00	\$	140.00
Inspection Fee	\$	84.00	\$	85.00
Restoration Fees				
Asphalt/SF	\$	23.00	\$	25.00
Concrete/SF	\$	23.00	\$	25.00
Heavy-duty asphalt/SF	\$	28.00	\$	30.00
Minimum deposit	\$	1,019.00	\$	1,047.00
Street degradation fee per SF	\$	5.00	\$	6.00
Driveway right-of-way permit	\$	47.00	\$	50.00
Obstruction Permits				
Permit Application Fee	\$	53.50	\$	55.00
Damage Deposit	\$	1,070.00	\$	1,100.00
Small Wireless Facility Permits				
Permit Application Fee	\$	600.00	\$	650.00
Permit Application Escrow Deposit	\$	1,500.00	\$	1,600.00
Inspection Fee	\$	84.00	\$	85.00
Damage Deposit	\$	1,070.00	\$	1,100.00
Restoration Fees				
Asphalt/SF	\$	23.00	\$	25.00
Concrete/SF	\$	23.00	\$	25.00
Heavy-duty asphalt/SF	\$	28.00	\$	30.00
Minimum deposit	\$	1,019.00	\$	1,047.00
Street degradation fee per SF	\$	5.00	\$	6.00
Application to Co-locate Telecommunications Equip. On City Property				
Permit Fee	\$	1,050.00	\$	1,080.00
Escrow	\$	20,000.00	\$	2,000.00
Right-of-Way Telecommunications Agreement				
Annual Registration	\$	428.00	\$	440.00
Permit Application Fee	\$	407.00	\$	420.00
Wetland Delineation Review				
Permit Fee	\$	171.00	\$	175.00
Escrow (based on consultant fee)	\$	575.00	\$	575.00
Each Temporary no parking "Police Order" sign, including Lath	\$	2.50	\$	3.00
Public Works Contractual Services, per hour	\$	64.00	\$	66.00

City of Wayzata - 2021

Fee Schedule

Adopted

Resolution xx -2020

Water usage increase:	5%	7%	7%	7%
Sewer usage increase:	5%	14%	13%	12%
Storm water usage increase:	5%	5%	5%	5%
Garbage/Recy/Organic increase:	5%	0%	0%	0%
	0%	0%	0%	0%
all others	5.00%	2.75%	3.00%	5.00%
	2018	2019	2020	2021

DESCRIPTION

Special Event Permit Fee - Local applicant				
	Events on City Property - Level 1 (other than City Parks) 20-50 participants	\$ 150.00	\$ 150.00	\$ 155.00
	Events on City Property - Level 2 50-500 participants	\$ 250.00	\$ 250.00	\$ 260.00
	Events on City Property - Level 3 over 500 participants	\$ 1,500.00	\$ 1,500.00	\$ 1,545.00
	Wayzata Chamber of Commerce Annual Community Events - Level 3a over 500 participants	\$ 600.00	\$ 600.00	\$ 620.00
	Event on Private & City Property under 500 participants	\$ 200.00	\$ 200.00	\$ 205.00
	Event on Private Property (meets any Step 1 requirements)	\$ 100.00	\$ 100.00	\$ 105.00
	Event in City Parks	\$ 150.00	\$ 150.00	\$ 155.00
	Athletic Event that Use City Streets & Public Parking Lots Under 200 participants	\$ 250.00	\$ 250.00	\$ 260.00
	Athletic Event that Use City Streets & Public Parking Lots Over 200 participants	\$ 500.00	\$ 500.00	\$ 515.00
	Street and/or Sidewalk Closures	\$ 250.00	\$ 250.00	\$ 260.00
	Parades	\$ 500.00	\$ 500.00	\$ 515.00
Special Event Permit Fee - Non-Local applicant				
	Events on City Property - Level 1 (other than City Parks) 20-50 participants	\$ 200.00	\$ 200.00	\$ 205.00
	Events on City Property - Level 2 50-500 participants	\$ 500.00	\$ 500.00	\$ 515.00
	Events on City Property - Level 3 over 500 participants	\$ 3,000.00	\$ 3,000.00	\$ 3,090.00
	Event on Private & City Property under 500 participants	n/a	n/a	n/a
	Event on Private Property (meets any Step 1 requirements)	n/a	n/a	n/a
	Event in City Parks	n/a	n/a	n/a
	Athletic Event that Use City Streets & Public Parking Lots Under 200 participants	\$ 500.00	\$ 500.00	\$ 515.00
	Athletic Event that Use City Streets & Public Parking Lots Over 200 participants	\$ 1,000.00	\$ 1,000.00	\$ 1,030.00
	Street and/or Sidewalk Closures	\$ 500.00	\$ 500.00	\$ 515.00
	Parades	\$ 1,000.00	\$ 1,000.00	\$ 1,030.00
Warming House Rental:		no charge for City Government, Private or Public School class events	no charge for City Government, Private or Public School class events	no charge for City Government, Private or Public School class events
	Public Agencies, civic groups, non-profit organizations, residents, etc	\$80/day \$500/annual	\$80/day \$500/annual	\$100/day \$600/annual
	Deposit: damage/cleaning deposit required for each event	\$ 250.00	\$250.00	\$275.00
PUBLIC WORKS-CEMETERY				
	Cemetery burial easement - Resident (full and cremain lots)	\$ 1,136.00	\$ 1,170.00	\$ 1,205.00
	Cemetery burial easement - Infant	\$ 458.00	\$ 470.00	\$ 485.00
	Cemetery burial easement - Employee killed in the line of duty	\$ 0.00	\$ 0.00	\$ 0.00
	Cemetery grave open/close	\$ 910.00	\$ 935.00	\$ 963.00
	+ Additional for openings when frost	\$ 232.00	\$ 240.00	\$ 248.00
	+ Additional for weekends/holidays	\$ 315.00	\$ 350.00	\$ 360.00
	Cemetery or Cremain opening/close - Employee killed in the line of duty	\$ 0.00	\$ 0.00	\$ 0.00
	Cremain opening/close	\$ 513.00	\$ 530.00	\$ 546.00
	+ Additional for cremain openings when frost	\$ 105.00	\$ 110.00	\$ 115.00
	+ Additional for weekends/holidays (3 hr min.PW staff)	\$ 350.00	\$ 350.00	\$ 360.00

Fee Schedule

Adopted

Resolution xx -2020

Water usage increase:	5%	7%	7%	7%
Sewer usage increase:	5%	14%	13%	12%
Storm water usage increase:	5%	5%	5%	5%
Garbage/Recy/Organic increase:	5%	0%	0%	0%
	0%	0%	0%	0%
all others	5.00%	2.75%	3.00%	5.00%
	2018	2019	2020	2021

DESCRIPTION

ELECTRIC SERVICE FRANCHISE FEE RATES-MONTHLY (amend by resolution)				
Residential Class	\$ 2.06	\$ 2.06	\$ 2.06	\$ 2.06
Small Commercial & Industrial, Non-Demand Class	\$ 4.64	\$ 4.64	\$ 4.64	\$ 4.64
Small Commercial & Industrial, Demand Class	\$ 4.64	\$ 4.64	\$ 4.64	\$ 4.64
Large Commercial & Industrial Class	\$ 15.45	\$ 15.45	\$ 15.45	\$ 15.45
Public Street Lighting Class	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03
Municipal Pumping, Non-Demand Class	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03
Municipal Pumping, Demand Class	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03
ADMINISTRATION-ENVIRONMENTAL HEALTH				
F				
o	\$ 839.00	\$ 860.00	\$ 885.00	\$ 930.00
F				
o	\$ 660.00	\$ 675.00	\$ 695.00	\$ 730.00
Food Cart	\$ 530.00	\$ 545.00	\$ 560.00	\$ 590.00
Class E (limited grocery)				
Potentially Hazardous Foods	\$ 336.00	\$ 345.00	\$ 355.00	\$ 373.00
Non-Potentially Hazardous Foods	\$ 292.00	\$ 300.00	\$ 309.00	\$ 325.00
I	\$ 177.00	\$ 182.00	\$ 187.00	\$ 196.00
Additional Facility	\$ 231.00	\$ 237.00	\$ 244.00	\$ 256.00
School Kitchen	\$ 685.00	\$ 705.00	\$ 726.00	\$ 762.00
Pre-school/Daycares				
Full Service	\$ 685.00	\$ 705.00	\$ 726.00	\$ 762.00
Limited Service (Non-Potentially Hazardous Foods)	\$ 336.00	\$ 345.00	\$ 355.00	\$ 373.00
Church Kitchen	\$ 182.00	\$ 187.00	\$ 193.00	\$ 203.00
Food Vehicle	\$ 160.00	\$ 165.00	\$ 170.00	\$ 180.00
Special Event Food Stand				
First Day	\$ 86.00	\$ 88.00	\$ 91.00	\$ 96.00
Each Additional Day	\$ 38.00	\$ 39.00	\$ 40.00	\$ 42.00
Each day-existing license holder	\$ 38.00	\$ 39.00	\$ 40.00	\$ 42.00
Maximum-each license	\$ 198.00	\$ 203.00	\$ 209.00	\$ 220.00
S				
First Day	\$ 33.00	\$ 34.00	\$ 35.00	\$ 37.00
Each Additional Day	\$ 33.00	\$ 34.00	\$ 35.00	\$ 37.00
Each day-existing license holder	\$ 33.00	\$ 34.00	\$ 35.00	\$ 37.00
Maximum-each license	\$ 198.00	\$ 203.00	\$ 209.00	\$ 220.00
Seasonal Temporary Food Stand (can be disassembled & moved)	\$ 425.00	\$ 437.00	\$ 450.00	\$ 475.00
Seasonal Permanent Food Stand (permanent stand or building)	\$ 425.00	\$ 437.00	\$ 450.00	\$ 475.00
Lodging - Hotel, Motel, Lodging House or Boarding House	\$ -	\$ -	\$ -	\$ -
Base Fee	\$ 220.00	\$ 226.00	\$ 233.00	\$ 245.00
Per Room	\$ 6.50	\$ 7.00	\$ 7.50	\$ 8.00

City of Wayzata - 2021

Fee Schedule

Adopted

Resolution xx -2020

Water usage increase:	5%	7%	7%	7%
Sewer usage increase:	5%	14%	13%	12%
Storm water usage increase:	5%	5%	5%	5%
Garbage/Recy/Organic increase:	5%	0%	0%	0%
	0%	0%	0%	0%
all others	5.00%	2.75%	3.00%	5.00%
	2018	2019	2020	2021

DESCRIPTION

Public Swimming Pool	\$ -	\$ -	\$ -	\$ -
Indoor	\$ 497.00	\$ 510.00	\$ 525.00	\$ 550.00
Outdoor	\$ 397.00	\$ 408.00	\$ 420.00	\$ 440.00
Additional Pool	\$ 281.00	\$ 289.00	\$ 298.00	\$ 313.00
Massage Establishment Plan Review	\$ 408.00	\$ 420.00	\$ 433.00	\$ 455.00
Massage Business Services				
Massage Business License	\$ 88.00	\$ 90.00	\$ 93.00	\$ 98.00
Massage Provider License	\$ 61.00	\$ 63.00	\$ 65.00	\$ 68.00
Massage Background Check/Investigation Fee - per individual	\$ 77.00	\$ 80.00	\$ 82.00	\$ 86.00
Re-inspection Fees (for all Environmental Health Services):				
2nd follow-up is 25% of the license fee				
3 or more follow-ups are 50% of the license fee for each follow-up				
Plan Reviews				
New Establishments	100% of license fee	100% of license fee	100% of license fee	100% of license fee
Remodel	50% of license fee	50% of license fee	50% of license fee	50% of license fee
Administrative Citation/Penalty (City Code Chapter 105) - per violation		\$ 150.00	\$ 150.00	\$ 150.00
ADMINISTRATION-LIQUOR/CLUB/WINE/3.2% MALT LIQUOR (BEER) LICENSES				
Annual on-sale club intoxicating liquor license (fee per statute):	see below	see below	see below	see below
Under 200 members (fee set by statute)	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
201-500 members (fee set by statute)	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
501-1,000 members (fee set by statute)	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
1,001-2,000 members (fee set by statute)	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
2,001-4,000 members (fee set by statute)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
4,001-6,000 members (fee set by statute)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Over 6,000 members (fee set by statute)	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Annual Sunday on-sale club intoxicating liquor license (fee set by statute)	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Annual on-sale intoxicating liquor license (other than club license)	\$ 10,300.00	\$ 10,300.00	\$ 10,500.00	\$ 10,500.00
Annual Sunday on-sale intoxicating liquor license (fee set by statute)	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Annual on-sale wine license (set by statute-\$2,000 max)	\$ 1,290.00	\$ 1,290.00	\$ 1,290.00	\$ 1,290.00
Annual on-sale 3.2% malt liquor (beer) license	\$ 515.00	\$ 515.00	\$ 515.00	\$ 515.00
Annual off-sale 3.2% malt liquor (beer) license	\$ 103.00	\$ 103.00	\$ 103.00	\$ 103.00
Annual Micro-Brewery Taproom Liquor License (on-sale)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Annual Sunday Micro-Brewery Taproom Liquor License (on-sale)	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Annual Micro-Brewery Off-Sale Malt Liquor License (off-sale Growler sales set by Statute)	\$ 240.00	\$ 240.00	\$ 240.00	\$ 240.00
Annual Sunday Micro-Brewery Off-Sale Malt Liquor License (off-sale Growler sales)	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Annual Brewpub	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Annual Micro-Winery (samples only)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Annual Micro-Distillery Liquor License (samples only)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Background check/investigation fee for all Liquor license types (set by statute)	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Temporary consumption and display permit, one-day permit (fee set by statute)	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Temporary on-sale liquor license (all types) one-day license	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Temporary on-sale liquor license (all types) one-day license application received 14 days or less prior to event	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00

Fee Schedule

Adopted

Resolution xx -2020

Water usage increase:	5%	7%	7%	7%
Sewer usage increase:	5%	14%	13%	12%
Storm water usage increase:	5%	5%	5%	5%
Garbage/Recy/Organic increase:	5%	0%	0%	0%
	0%	0%	0%	0%
all others	5.00%	2.75%	3.00%	5.00%
	2018	2019	2020	2021

DESCRIPTION

Liquor license violations, all types:				
Fine: 1st Offense within 24 months	\$ 750.00	\$ 1,000.00	\$ 1,250.00	\$ 1,250.00
Fine: 2nd Offense within 24 months(\$2,000 max per statute 340A.415)	\$ 1,500.00	\$ 1,750.00	\$ 2,000.00	\$ 2,000.00
Fine: 3rd Offense within 24 months-fine and one additional check within 90 days (\$2,000 max per statute 340A.415)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
in	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
F	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Shaded areas: Rates set by statute and we therefore cannot change fee.				
ADMINISTRATION-MISCELLANEOUS LICENSES				
Amusement and Recreation Establishments (pool hall, billiard hall, bowling alley, shooting gallery)	\$ 107.00	\$ 110.00	\$ 113.00	\$ 119.00
Car Wash	\$ 77.00	\$ 80.00	\$ 83.00	\$ 87.00
Christmas Tree Sales Lots	\$ 66.00	\$ 68.00	\$ 70.00	\$ 74.00
Games of Skill and Juke Boxes (each.)	\$ 64.00	\$ 66.00	\$ 68.00	\$ 71.00
Gas Fitter's License	\$ 66.00	\$ 68.00	\$ 70.00	\$ 74.00
Gasoline Filling Station or Wholesale Oil or Gasoline Storage Facility	\$ 77.00	\$ 80.00	\$ 83.00	\$ 87.00
plus per pumping station	\$ 9.00	\$ 10.00	\$ 11.00	\$ 12.00
Peddlers, Solicitors and Transient Merchant License application	\$ 182.00	\$ 187.00	\$ 193.00	\$ 205.00
Outdoor Sidewalk Café Permit Fees				
Initial Permit Application	\$ 600.00	\$ 650.00	\$ 670.00	\$ 704.00
Initial Permit Application Escrow Deposit	\$ 1,500.00	\$ 1,600.00	\$ 1,650.00	\$ 1,735.00
Annual Permit Renewal Application Fee	\$ 155.00	\$ 180.00	\$ 185.00	\$ 195.00
S	\$107 (N/C if Special	\$110 (N/C if Special	\$110 (N/C if Special	\$115 (N/C if Special
h	Event Permit fees	Event Pernit fees	Event Pernit fees paid)	Event Pernit fees paid)
o	paid)	paid)		
Sound Cars and Equipment (sound car, loud speaker, or other sound equipment)	\$ 64.00	\$ 66.00	\$ 68.00	\$ 71.00
Tobacco products	\$ 132.00	\$ 136.00	\$ 140.00	\$ 147.00
Cigar only tobacco products	\$ 71.00	\$ 73.00	\$ 75.00	\$ 79.00
Tobacco products/cigar only tobacco products penalties:	\$ -	\$ -	\$ -	\$ -
Fine for 1st Offense within 2 yrs (Fee set by Ord)-fine and/or 1 day suspension	\$ 107.00	\$ 110.00	\$ 113.00	\$ 200.00
Fine for 2nd Offense within 2 yrs (fee set by Ord)-fine and/or 2 days suspension	\$ 268.00	\$ 275.00	\$ 283.00	\$ 500.00
Fine for 3rd Offense within 2 yrs (fee set by Ord)-fine and/or 3 days suspension	\$ 536.00	\$ 550.00	\$ 567.00	\$ 750.00
Fine for 4 or More Offenses (fee set by Ord)-fine and/or license revocation	\$ 1,071.00	\$ 1,100.00	\$ 1,133.00	License Revocation
Tree Removal and Treatment Contractor License	\$ 71.00	\$ 73.00	\$ 75.00	\$ 79.00
Landscaping Permit Fees				
Permit Application Fee	\$ 50.00	\$ 50.00	\$ 52.00	\$ 55.10
Vehicles for Hire Ordinance	\$ -	\$ -	\$ -	\$ -
Vehicles for Hire Company License	\$ 95.00	\$ 98.00	\$ 101.00	\$ 106.00
Vehicles for Hire Per Vehicle Fee	\$ 39.00	\$ 40.00	\$ 41.00	\$ 43.00
Vehicles for Hire Background Check Fee Each Owner	\$ 44.00	\$ 45.00	\$ 46.00	\$ 48.00
Vehicles for Hire Background Check Fee Each Driver	\$ 44.00	\$ 45.00	\$ 46.00	\$ 48.00

City of Wayzata - 2021

Fee Schedule

Adopted

Resolution xx -2020

Water usage increase:	5%	7%	7%	7%
Sewer usage increase:	5%	14%	13%	12%
Storm water usage increase:	5%	5%	5%	5%
Garbage/Recy/Organic increase:	5%	0%	0%	0%
	0%	0%	0%	0%
all others	5.00%	2.75%	3.00%	5.00%
	2018	2019	2020	2021

DESCRIPTION

COMMUNITY ROOM RENTAL

Class A: Any event directly related to the operation or administration of City government such as City Council, City Commissions, City Boards, City Departments, etc.	no charge	no charge	no charge	no charge
Class B: Events conducted by the following <u>Wayzata based</u> groups: Public agencies, civic groups, non-profit organizations or resident groups	\$50.00 + \$10 per hr after the 1st hour	\$55.00 + \$10 per hr after the 1st hour	\$55.00 + \$10 per hr after the 1st hour	\$60.00 + \$10 per hr after the 1st hour
Class C: City resident rentals for private parties or meetings	\$250 fee + \$250 deposit	\$275 fee + \$275 deposit	\$275 fee + \$275 deposit	\$300 fee + \$300 deposit
Class D: Wayzata based business use	\$250 fee + \$250 deposit	\$275 fee + \$275 deposit	\$275 fee + \$275 deposit	\$300 fee + \$300 deposit
Security: 3 hour Police Department minimum	\$86.00 per hour based on page 16 "contractual services"	\$88.00 per hour based on page 13 "contractual services"	\$91.00 per hour based on page 13 "contractual services"	\$96.00 per hour based on page 13 "contractual services"
Equipment Rental Fees: Must be pre-approved by City Manager - call for current rates				

ADMINISTRATION-MUNICIPAL BOAT SLIPS/BEACH

Outer lagoon	\$ 2,000.00	\$ 2,000.00	\$ 2,060.00	\$ 2,160.00
Inner lagoon	\$ 1,750.00	\$ 1,750.00	\$ 1,800.00	\$ 1,890.00
Rowboats	no rowboat slips	no rowboat slips	no rowboat slips	no rowboat slips
Canoe rack (non-resident fees are double)	\$ 75.00	\$ 77.00	\$ 80.00	\$ 85.00
Charter boats annual permit	\$ 2,035.00	\$ 2,090.00	\$ 2,150.00	\$ 2,260.00
Charter boats temporary one day permit (1 pickup, 1 drop off)	\$ 350.00	\$ 360.00	\$ 370.00	\$ 390.00
"Museum of Lake Minnetonka" charter boat "Minnehaha" (50% of annual permit)	\$ 1,015.00	\$ 1,045.00	\$ 1,075.00	\$ 1,130.00
Beach parking permit (non-resident)	n/a - residents only	n/a - residents only	n/a - residents only	n/a - residents only

BUILDING DEPARTMENT

Rental Dwelling Licenses				
1 unit (single family home, condominium or owner occupied duplex)	\$ 70.00	\$ 72.00	\$ 75.00	\$ 80.00
2 units	\$ 102.00	\$ 105.00	\$ 108.00	\$ 115.00
3 units	\$ 128.00	\$ 132.00	\$ 136.00	\$ 144.00
4 units	\$ 163.00	\$ 168.00	\$ 173.00	\$ 182.00
5 units or more	\$123 + \$16 per unit	\$125 + \$18 per unit	\$130 + \$20 per unit	\$140 + \$25 per unit
Re-inspection Fee (2nd re-inspection and subsequent follow-up)	\$ 97.00	\$ 100.00	\$ 105.00	\$ 110.00
Late Application Fee	Shall be equal to the underlying charge	Shall be equal to the underlying charge	Shall be equal to the underlying charge	Shall be equal to the underlying charge
Each failure to appear for a reinspection	\$ 97.00	\$ 100.00	\$ 105.00	\$ 110.00
Failure to give notice of property transfer	\$ 68.00	\$ 70.00	\$ 72.00	\$ 75.00
Investigation fee for each occupied, unlicensed rental unit	\$250 per unit	\$255 per unit	\$265 per unit	\$270 per unit
Required re-inspection after license suspended or revoked	\$ 185.00	\$ 190.00	\$ 196.00	\$ 206.00
Reinstating an expired, revoked, or suspended license	\$ 612.00	\$ 630.00	\$ 650.00	\$ 680.00
Additional copy of rental license	\$ 16.00	\$ 17.00	\$ 18.00	\$ 19.00
Additional copy of correction orders	\$ 16.00	\$ 17.00	\$ 18.00	\$ 19.00
Building, plumbing and HVAC permit fees - see attached schedule				

City of Wayzata - 2021

Fee Schedule

Adopted

Resolution xx -2020

Water usage increase:	5%	7%	7%	7%
Sewer usage increase:	5%	14%	13%	12%
Storm water usage increase:	5%	5%	5%	5%
Garbage/Recy/Organic increase:	5%	0%	0%	0%
	0%	0%	0%	0%
all others	5.00%	2.75%	3.00%	5.00%
	2018	2019	2020	2021

DESCRIPTION

ENGINEERING DEPARTMENT				
Land Disturbance Permit Fees				
50 cubic yards or less	\$ 40.00	\$ 40.00	\$ 42.00	\$ 44.00
51 - 100 cubic yards	\$ 50.00	\$ 50.00	\$ 52.00	\$ 55.00
101 to 1,000 cubic yards				
fee for the first 100 cubic yards	\$ 50.00	\$ 50.00	\$ 52.00	\$ 55.00
+ this fee for each additional 100 cubic yards or fraction thereof	\$ 23.00	\$ 23.00	\$ 24.00	\$ 25.00
1,001 to 10,000 cubic yards				
fee for the first 1,000 cubic yards	\$ 257.00	\$ 257.00	\$ 268.00	\$ 281.00
+ this fee for each additional 1,000 cubic yards or fraction thereof	\$ 19.00	\$ 19.00	\$ 20.00	\$ 21.00
10,001 to 100,000 cubic yards or more				
fee for the first 10,000 cubic yards or fraction thereof	\$ 428.00	\$ 428.00	\$ 448.00	\$ 470.00
+ this fee for each additional 10,000 cubic yards or fraction thereof	\$ 76.00	\$ 76.00	\$ 78.00	\$ 82.00
100,001 cubic yards or more				
fee for the first 100,000 cubic yards	\$ 1,112.00	\$ 1,112.00	\$ 1,150.00	\$ 1,208.00
+ this fee for each additional 10,000 cubic yards or fraction thereof	\$ 45.00	\$ 45.00	\$ 46.00	\$ 48.00
Plan Review Fee (when required)				
50 cubic yards or less (no fee)				
51 cubic yards or more	40 % of permit fee	40 % of permit fee	40 % of permit fee	40 % of permit fee
FIRE DEPARTMENT				
Fire Personnel hourly services	\$ 64.00	\$ 66.00	\$ 68.00	\$ 71.00
Aerial Ladder - per hour	\$ 315.00	\$ 324.00	\$ 334.00	\$ 351.00
Engine/Pumper - per hour	\$ 315.00	\$ 324.00	\$ 334.00	\$ 351.00
Heavy Rescue - per hour	\$ 158.00	\$ 163.00	\$ 168.00	\$ 176.00
Tanker - per hour	\$ 184.00	\$ 190.00	\$ 196.00	\$ 206.00
Utility Vehicle - per hour	\$ 105.00	\$ 108.00	\$ 111.00	\$ 117.00
Boat - per hour	\$ 158.00	\$ 163.00	\$ 168.00	\$ 176.00
Fireworks Permit/Inspection	\$ 158.00	\$ 163.00	\$ 168.00	\$ 176.00
Temporary Membrane Structure (Tent)	\$85 for the first structure; \$20 for each additional structure on the same premises and for the same event	\$85 for the first structure; \$20 for each additional structure on the same premises and for the same event	\$90 for the first structure; \$25 for each additional structure on the same premises and for the same event	\$95 for the first structure; \$25 for each additional structure on the same premises and for the same event
Underground Tank Removal	\$ 110.00	\$ 113.00	\$ 116.00	\$ 122.00
PLANNING DEPARTMENT				
Fence Permit Application Fee	\$ 77.00	\$ 80.00	\$ 83.00	\$ 87.00
Sign Permit Fee - permanent	\$ 100.00	\$ 100.00	\$ 103.00	\$ 108.00
Sign Permit Fee - temporary	\$ 50.00	\$ 50.00	\$ 52.00	\$ 55.00
Zoning Letter	\$ 100.00	\$ 100.00	\$ 103.00	\$ 108.00

Fee Schedule

Adopted

Resolution xx -2020

Water usage increase:	5%	7%	7%	7%
Sewer usage increase:	5%	14%	13%	12%
Storm water usage increase:	5%	5%	5%	5%
Garbage/Recy/Organic increase:	5%	0%	0%	0%
	0%	0%	0%	0%
all others	5.00%	2.75%	3.00%	5.00%
	2018	2019	2020	2021

DESCRIPTION

Tree Replacement - fee-in-lieu of tree replacement	\$150/claiper inch, or the City's actual cost to implement a tree replacement plan that has been approved by the City Forester	\$150/claiper inch, or the City's actual cost to implement a tree replacenment plan that has been approved by the City Forester	\$160/claiper inch, or the City's actual cost to implement a tree replacenment plan that has been approved by the City Forester	\$160/claiper inch, or the City's actual cost to implement a tree replacenment plan that has been approved by the City Forester
PLANNING DEPARTMENT-DEVELOPMENT APPLICATION FEES & ESCROW				
Subdivision				
Minor Subdivision or Lot Combination application fee (escrow also due)	\$ 600.00	\$ 650.00	\$ 670.00	\$ 705.00
+ Escrow (application fee also due)	\$ 1,500.00	\$ 1,600.00	\$ 1,650.00	\$ 1,735.00
Preliminary Plat application fee (escrow also due)	\$ 1,800.00	\$ 1,850.00	\$ 1,900.00	\$ 1,990.00
+ Escrow (application fee also due)	\$ 3,000.00	\$ 3,200.00	\$ 3,300.00	\$ 3,465.00
Final Plat application fee (escrow also due)	\$ 600.00	\$ 650.00	\$ 670.00	\$ 705.00
+ Escrow (application fee also due)	\$ 1,500.00	\$ 1,600.00	\$ 1,650.00	\$ 1,735.00
Planned Unit Development			\$ -	\$ -
Concept Plan application fee (escrow also due)	\$ 1,800.00	\$ 1,850.00	\$ 1,900.00	\$ 1,990.00
+ Escrow (application fee also due)	\$ 3,000.00	\$ 3,200.00	\$ 3,300.00	\$ 3,465.00
General Plan application fee (escrow also due)	\$ 1,800.00	\$ 1,850.00	\$ 1,900.00	\$ 1,990.00
+ Escrow (application fee also due)	\$ 3,000.00	\$ 3,200.00	\$ 3,300.00	\$ 3,465.00
Amendments - Minor (no structure change) application fee (escrow also due)	\$ 600.00	\$ 650.00	\$ 670.00	\$ 705.00
+ Escrow (application fee also due)	\$ 1,500.00	\$ 1,600.00	\$ 1,650.00	\$ 1,735.00
Amendments - Major (structure change) application fee (escrow also due)	\$ 1,200.00	\$ 1,850.00	\$ 1,900.00	\$ 1,990.00
+ Escrow (application fee also due)	\$ 3,000.00	\$ 3,200.00	\$ 3,300.00	\$ 3,465.00
Conditional Use Permit				
Single or Two Family Residential Uses application fee (escrow also due)	\$ 600.00	\$ 650.00	\$ 670.00	\$ 705.00
+ Escrow (application fee also due)	\$ 1,500.00	\$ 1,600.00	\$ 1,650.00	\$ 1,735.00
All Other Uses application fee (escrow also due)	\$ 1,200.00	\$ 1,250.00	\$ 1,290.00	\$ 1,355.00
+ Escrow (application fee also due)	\$ 3,000.00	\$ 3,200.00	\$ 3,300.00	\$ 3,465.00
Variance			\$ -	\$ -
Single or Two Family Residential Uses application fee (escrow also due)	\$ 600.00	\$ 650.00	\$ 670.00	\$ 705.00
+ Escrow (application fee also due)	\$ 1,500.00	\$ 1,600.00	\$ 1,650.00	\$ 1,735.00
All Other Uses application fee (escrow also due)	\$ 1,200.00	\$ 1,250.00	\$ 1,290.00	\$ 1,355.00
+ Escrow (application fee also due)	\$ 3,000.00	\$ 3,200.00	\$ 3,300.00	\$ 3,465.00
Vacation				
Easement Vacation application fee (escrow also due)	\$ 600.00	\$ 650.00	\$ 670.00	\$ 705.00
+ Escrow (application fee also due)	\$ 3,000.00	\$ 3,200.00	\$ 3,300.00	\$ 3,465.00
Street Vacation application fee (escrow also due)	\$ 600.00	\$ 650.00	\$ 670.00	\$ 705.00
+ Escrow (application fee also due)	\$ 3,000.00	\$ 3,200.00	\$ 3,300.00	\$ 3,465.00

Fee Schedule

Adopted

Resolution xx -2020

Water usage increase:	5%	7%	7%	7%
Sewer usage increase:	5%	14%	13%	12%
Storm water usage increase:	5%	5%	5%	5%
Garbage/Recy/Organic increase:	5%	0%	0%	0%
	0%	0%	0%	0%
all others	5.00%	2.75%	3.00%	5.00%
	2018	2019	2020	2021

DESCRIPTION

Zoning Ordinance Amendment				
Text Amendment application fee (escrow also due)	\$ 1,800.00	\$ 1,850.00	\$ 1,900.00	\$ 1,990.00
+ Escrow (application fee also due)	\$ 3,000.00	\$ 3,200.00	\$ 3,300.00	\$ 3,465.00
Map Amendment (Rezoning) application fee (escrow also due)	\$ 1,800.00	\$ 1,850.00	\$ 1,900.00	\$ 1,990.00
+ Escrow (application fee also due)	\$ 3,000.00	\$ 3,200.00	\$ 3,300.00	\$ 3,465.00
Comprehensive Plan Amendment application fee (escrow also due)	\$ 1,800.00	\$ 1,850.00	\$ 1,900.00	\$ 1,990.00
+ Escrow (application fee also due)	\$ 3,000.00	\$ 3,200.00	\$ 3,300.00	\$ 3,465.00
Design Review				
Façade Changes Only application fee (escrow also due)	\$ 600.00	\$ 650.00	\$ 670.00	\$ 705.00
+ Escrow (application fee also due)	\$ 1,500.00	\$ 1,600.00	\$ 1,650.00	\$ 1,735.00
New Structure or addition application fee (escrow also due)	\$ 1,800.00	\$ 1,850.00	\$ 1,900.00	\$ 1,990.00
+ Escrow (application fee also due)	\$ 3,000.00	\$ 3,200.00	\$ 3,300.00	\$ 3,465.00
Telecommunications Facility Permit - Eligible Facilities Request	\$ 600.00	\$ 650.00	\$ 670.00	\$ 705.00
+ Escrow Deposit	\$ 1,500.00	\$ 1,600.00	\$ 1,650.00	\$ 1,735.00
Application for Extension of Development Approvals	\$ 300.00	\$ 350.00	\$ 360.00	\$ 380.00
COMBINED DEVELOPMENT APPLICATION (consolidated review of more than one application under the zoning and/or subdivision ordinance)				
Single and Two Family Residential Variances and Conditional Use Permits				
Two Applications (escrow also due)	\$ 750.00	\$ 800.00	\$ 825.00	\$ 865.00
+ Escrow (application fee also due)	\$ 1,875.00	\$ 2,000.00	\$ 2,060.00	\$ 2,165.00
Three Applications (escrow also due)	\$ 900.00	\$ 950.00	\$ 980.00	\$ 1,030.00
+ Escrow (application fee also due)	\$ 2,250.00	\$ 2,400.00	\$ 2,475.00	\$ 2,600.00
Four Applications (escrow also due)	\$ 1,050.00	\$ 1,100.00	\$ 1,135.00	\$ 1,190.00
+ Escrow (application fee also due)	\$ 2,625.00	\$ 2,800.00	\$ 2,885.00	\$ 3,030.00
Five or more Applications (escrow also due)	\$ 1,200.00	\$ 1,250.00	\$ 1,290.00	\$ 1,355.00
+ Escrow (application fee also due)	\$ 3,000.00	\$ 3,200.00	\$ 3,300.00	\$ 3,465.00
All Other Uses and Types of Applications				
Two Applications (escrow also due)	\$ 2,250.00	\$ 2,350.00	\$ 2,420.00	\$ 2,540.00
+ Escrow (application fee also due)	\$ 3,750.00	\$ 4,000.00	\$ 4,120.00	\$ 4,325.00
Three Applications (escrow also due)	\$ 2,700.00	\$ 2,800.00	\$ 2,885.00	\$ 3,030.00
+ Escrow (application fee also due)	\$ 4,500.00	\$ 5,000.00	\$ 5,150.00	\$ 5,405.00
Four Applications (escrow also due)	\$ 3,150.00	\$ 3,250.00	\$ 3,350.00	\$ 3,520.00
+ Escrow (application fee also due)	\$ 5,250.00	\$ 5,500.00	\$ 5,665.00	\$ 5,950.00
Five or more Applications (escrow also due)	\$ 3,600.00	\$ 3,700.00	\$ 3,810.00	\$ 4,000.00
+ Escrow (application fee also due)	\$ 6,000.00	\$ 6,500.00	\$ 6,695.00	\$ 7,030.00
Il a p pl ic a				

Fee Schedule

Adopted

Resolution xx -2020

Water usage increase:	5%	7%	7%	7%
Sewer usage increase:	5%	14%	13%	12%
Storm water usage increase:	5%	5%	5%	5%
Garbage/Recy/Organic increase:	5%	0%	0%	0%
	0%	0%	0%	0%
all others	5.00%	2.75%	3.00%	5.00%
	2018	2019	2020	2021

DESCRIPTION

ADMINISTRATIVE CITATIONS				
Offense Description (Code/Statute Section)				
General				
Violation of City Code except as otherwise specified		\$ 500.00	\$ 500.00	\$ 500.00
Second Violation within 12 month period		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Third Violation within 12 month period		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Each Subsequent Violation within 12 month period		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Failure to respond to an administrative citation (105.05)		Shall be equal to initial penalty amount	Shall be equal to initial penalty amount	Shall be equal to initial penalty amount
Appeal filing fee		Shall be equal to initial penalty amount	Shall be equal to initial penalty amount	Shall be equal to initial penalty amount
Recreational Vehicle permit (729)		\$ 77.00	\$ 81.00	\$ 84.00
Animal Administrative - Violations/Administrative Offenses				
Dog at large (impound)		\$ 59.00	\$ 61.00	\$ 63.00
Dog at large 2nd violation or wknd		\$ 91.00	\$ 94.00	\$ 97.00
Rental Dwelling Licenses - Violations/Administrative Offenses				
Operating without a license (150.78)		\$ 107.10	\$ 110.00	\$ 113.00
Zoning Violations				
Violation of Zoning Ordinance		\$ 500.00	\$ 500.00	\$ 500.00
Second Violation within 12 month period		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Third Violation within 12 month period		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Fourth Violation within 12 month period		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Each Subsequent Violation within 12 month period		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
C o n t i n u i n g				

Fee Schedule

Adopted

Resolution xx -2020

Water usage increase:	5%	7%	7%	7%
Sewer usage increase:	5%	14%	13%	12%
Storm water usage increase:	5%	5%	5%	5%
Garbage/Recy/Organic increase:	5%	0%	0%	0%
	0%	0%	0%	0%
all others	5.00%	2.75%	3.00%	5.00%
	2018	2019	2020	2021

DESCRIPTION

		Starting the eleventh (11th) day after the date on the administrative citation, each day that a violation continues shall constitute a new violation and shall be subject to an additional fine, on a per day basis, in an amount equal to the Initial Violation.	Starting the eleventh (11th) day after the date on the administrative citation, each day that a violation continues shall constitute a new violation and shall be subject to an additional fine, on a per day basis, in an amount equal to the Initial Violation.	Starting the eleventh (11th) day after the date on the administrative citation, each day that a violation continues shall constitute a new violation and shall be subject to an additional fine, on a per day basis, in an amount equal to the Initial Violation.	Starting the eleventh (11th) day after the date on the administrative citation, each day that a violation continues shall constitute a new violation and shall be subject to an additional fine, on a per day basis, in an amount equal to the Initial Violation.
POLICE DEPARTMENT-MISC.					
Animal Control -					
	Dangerous Dog Registration	\$ 100.00	\$ 100.00	\$ 105.00	\$ 110.00
	Impound release fee, first time	\$ 75.00	\$ 77.00	\$ 80.00	\$ 84.00
	Impound release fee, each additional time and weekends	\$ 107.00	\$ 110.00	\$ 113.00	\$ 119.00
	Dog License Fee, each \$25 or with 2 year renewal period \$40	\$ 20.00 / 30.00	\$ 20.00 / 30.00	\$ 25.00 / 40.00	\$ 25.00 / 40.00
	Kennel License Fee (3 or more dogs over 6 months of age)	\$ 70.00	\$ 72.00	\$ 100.00	\$ 105.00
False Alarms					
	First 3 per calendar year	No charge	No charge	No charge	No charge
	Fourth per calendar year	\$ 135.00	\$ 139.00	\$ 143.00	\$ 150.00
	Next 5th through 10th / per incident	\$ 284.00	\$ 292.00	\$ 300.00	\$ 315.00
	Over 10 per calendar year / per incident	\$ 557.00	\$ 575.00	\$ 590.00	\$ 620.00
	Fingerprinting services per card	\$ 15.00	\$ 15.00	\$ 15.00	\$ 20.00
	Police Contractual Services, per hour	\$ 86.00	\$ 88.00	\$ 91.00	\$ 90.00
	Police reports per page (set by statute)	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25
	CD of photos or audio recording	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
	CD or DVD of video	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
OTHER FEES					
	Certified Copies (+ copying or related charges)	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00
	Copies-black & white per 8 1/2" x 11" per page (100 or fewer)	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25
	Copies-black & white per 11"x17"per page (100 or fewer)	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25
	Copies-color per 8 1/2" x 11"per page	\$ 0.75	\$ 0.75	\$ 0.75	\$ 0.75
	Copies-color per 11"x17" per page	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25
	Notarization Fee (set by statute)	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
	Special assessment searches	\$ 20.00	\$ 20.00	\$ 25.00	\$ 25.00
	Tape duplication-Audio and Video (DVD) program aired >1.5 yrs ago	\$ 36.00	\$ 36.00	\$ 40.00	\$ 40.00
	Tape duplication-Audio and Video (DVD) program aired 1.5 yrs ago or less	\$ 20.00	\$ 36.00	\$ 40.00	\$ 40.00

For all sections, please note: If additional fees are required to cover costs incurred by the City, the City Manager has the right to require payment for additional expenses. Such expenses may include (but are not limited to) personnel costs, fees for consultants, legal assistance and other professionals, along with other overhead costs.

Fee Schedule

Adopted

Resolution xx -2020

Water usage increase:	5%	7%	7%	7%
Sewer usage increase:	5%	14%	13%	12%
Storm water usage increase:	5%	5%	5%	5%
Garbage/Recy/Organic increase:	5%	0%	0%	0%
	0%	0%	0%	0%
all others	5.00%	2.75%	3.00%	5.00%
	2018	2019	2020	2021

DESCRIPTION

PERMIT FEE SCHEDULE - 2021

Building / Demolition / Fire Suppression / Fire Alarm Permits

(Based on Valuation)

TOTAL VALUATION	FEES
\$1.00 to \$500.00	\$25.00
\$501 to \$2,000.00	\$25.00 for the first \$500.00 plus \$3.25 for each additional
\$2,001.00 to \$25,000.00	\$100.00 or fraction thereof, to and including \$2000.00
\$25,001.00 to \$50,000.00	\$73.75 for the first \$2,000. 00 plus \$14.75 for each additional
\$50,001.00 to \$100,000.00	\$1,000. 00 or fraction thereof, to and including \$25,000.00
\$100,001.00 to \$500,000.00	\$413.00 for the first \$25,000.00 plus \$10.75 for each additional
\$500,001.00 to \$1,000,000.00	\$1,000.00 or fraction thereof, to and including \$50,000.00
\$1,000,001.00 and up	\$681.75 for the first \$50,000.00 plus \$7.50 for each additional
	\$1,000.00 or fraction thereof, to and including \$100,000.00
	\$1,056.75 for the first \$100,000.00 plus \$6.00 for each additional
	\$1,000.00 or fraction thereof, to and including \$500,000.00
	\$3,456.75 for the first \$500,000.00 plus \$5.00 for each additional
	\$1,000.00 or fraction thereof, to and including \$1,000,000.00
	\$5,956.75 for the first \$1,000,000.00 plus \$4.00 for each additional
	\$1,000.00 or fraction thereof

Fee Schedule

Adopted

Resolution xx -2020

Water usage increase:	5%	7%	7%	7%
Sewer usage increase:	5%	14%	13%	12%
Storm water usage increase:	5%	5%	5%	5%
Garbage/Recy/Organic increase:	5%	0%	0%	0%
	0%	0%	0%	0%
all others	5.00%	2.75%	3.00%	5.00%
	2018	2019	2020	2021

DESCRIPTION

Additional Fees when applicable:

Plan review = 65% of permit fee

Plan review of residential interior remodel = 35% of permit fee

Plan review of similar plans = 25% of permit fee

State surcharge = .0005 of valuation (.50cent minimum fee)

City SAC fee = \$1,000

MCES SAC fee = \$2,485

City WAC fee = \$2,351

Valuation:

Building permit fees are based on value of te improvement when the project is completed. Our fee tables are based on the total cost of all construction activity for the project including material and labor; and should reflect electrical, gas, mechanical and plumbing costs. Labor estimates must be included even if you are doing the work yourself. Valuations can be compared to approximate square footage costs and will be adjusted if the valuation provided appears to be in error.

Fee Refund Policy: Up to 80% of the permit fee may be refunded provided no work has begun.

Up to 80% of the Plan Review Fee may be refunded provided the permit is cancelled or withdrawn before any plan review is done.