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**WAYZATA CITY COUNCIL
WORKSHOP MEETING MINUTES
November 14, 2023**

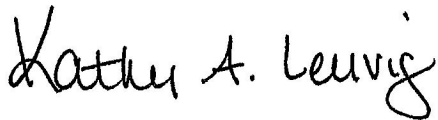
4:30 p.m. Discussion of Status of 2024 General Fund Budget and Tax Levy

Mayor Mouton called the meeting to order at 4:30 p.m. Council Members present in-person in the community room at City Hall offices: Iverson, MacDonald, Parkhill, and Plechash. Also present: City Manager Jeff Dahl, Deputy City Manager Aurora, and Yager, Public Works Director/City Engineer Mike Kelly.

Deputy City Manager Yager reviewed the current status of the 2024 General Fund budget. Since the Council approved the preliminary 2024 general fund budget in September, staff has been working on updating based on new budget-related information received. Before a final version is brought before the Council for consideration at the December 5, 2023 meeting, additional feedback on the current status of the budget is needed. The current property tax levy amount, a summary of changes made since the preliminary budget was set, along with a list of options to reduce the budget is included in the attached updated summary.

The Council discussed the options to reduce the budget and there was consensus that there were not many options to reduce it significantly without having an impact on desired service demand. There was also consensus that an overall goal would be to get it under a 9% levy increase for consideration at the December 5th Council Meeting.

Respectfully submitted,



Kathy Leervig, City Clerk