



WAYZATA PARKS AND TRAILS BOARD

Meeting Agenda

Wayzata City Hall Community Room, 600 Rice Street

Wednesday, April 17, 2024

6:00 PM

- 1. Call to Order and Roll Call**
- 2. Approval of Agenda**
- 3. Approval of Minutes**
 - a. March 20, 2024 Parks and Trails Board Meeting Minutes
- 4. Public Comments**
- 5. Old Business**
 - a. Klapprich Park Design Development Update
 - b. Bell Courts Opening Day Event
 - c. Spring Splash Participation
- 6. New Business**
- 7. Other Business**
 - a. Communications Recap
 - b. Staff Updates
 - c. Future Agenda Items
 - d. Next Meeting - May 15
- 8. Adjourn**

Members of the Parks & Trails Board and some staff may gather at 6Smith immediately after the meeting or a purely social event. All members of the public are welcome.



City of Wayzata Parks and Trail Board Agenda Report

MEETING DATE: April 17, 2024	AGENDA ITEM: 3.a
TITLE: March 20, 2024 Parks and Trails Board Meeting Minutes	
PROPOSED MOTION: Approve the March 20, 2024 Parks and Trails Board Meeting Minutes	
PREPARED BY: Nick Kieser, Parks and Environment Planner	
REVIEWED BY: Mike Kelly, City Engineer/Director of Public Works	

ACTION REQUESTED:

To Approve the March 20, 2024 Parks and Trails Board Meeting Minutes

FINANCIAL OR BUDGET CONSIDERATION:

N/A

2024-2026 STRATEGIC PLAN PRIORITIES RELEVANCE:

N/A

BACKGROUND:

N/A

ATTACHMENTS:

1. February 24, 2024 Draft P&T Board Meeting Minutes



Parks and Trails Board Meeting Minutes

Wednesday, February 21, 2024
Wayzata City Hall Community Room

Attendees: Chair Tory Schalkle, Vice Chair Merrily Borg Babcock, Sarah Randolph, Sarah Showalter, Bianca Jensen, and Blake Cameron.

Staff: Parks and Environment Planner, Nick Kieser.

1. **Call to Order and Roll Call:** Meeting was called to order at 6:08 PM by Chair Schalkle.
2. **Approval of Agenda:** Motion to approve the agenda with the addition of a discussion on a Bell Courts opening day event. Unanimously approved.
3. **Approval of Minutes:** Motion to approve the January 29, 2024 Parks and Trails Board Meeting Minutes with the following changes:
 - The stairs and slide located by the playground were both requested to be shortened (so they did not go up the full hill, but the stairs and slide would be same length).
 - Correct spelling of “Babcock”.
 - Clarify that we wanted the eastern stairs to be created with more natural stairs and with potentially curved or multiple slides. Whereas the western slide would be one straight slide.

Amended minutes were unanimously approved.

4. **Public Comment:** No public comments provided.

5. Old Business

- a. **Klapprich Park Design Development Update.** Staff provided a summary of the updated building design plans for the Bell Courts cabana and the Klapprich Park warming house. The Board discussed the updates and provided the following comments:

- Bell Courts Cabana
 - Comments were made that there could be the potential pickleball equipment rental space. This space could be locked and unlocked via a code, similar to the curling station in Panoway. This space could be in the existing room or have some type of storage box.

- The Board agreed that the relocation of the western wall was not necessary due to the significant cost.
 - Warming House
 - Board agreed that the bathrooms should be accessible from the outside during times that the rest of the warming house is not open. For example, summer users of the playground could utilize the bathrooms without having to open the rest of the warming house space.
 - Umbrellas should be added to picnic tables.
 - The outside plaza area should have *portable* fireplaces and Adirondack chairs.
 - In the covered seating area, it was agreed that the hard surface benches should be turned to face the rink.
 - The warming house benches should all have cubbies along the bottom, with all benches facing north-south (so they are parallel to rink) and a bench (with cubbies) along the eastern and western walls.
 - It was discussed that there could be a seated ledge along the exterior eastern wall for people to sit on, and/or do more full-length windows.
- b. Maple Tree Tapping Discussion.** The Board discussed how maple tree tapping can continue as a community event that can promote tree tapping/syrup, create a communal experience, and promote our wooded spaces. The Board aligned that compensating Merrily as organizer at or below market rate, as proposed and approved by City Staff, was more sensible than cancelling or continuing as DIY in the future. The Board agreed 6-0 to approve \$3,000 for ~30 resident families to get:
- An introductory tree tapping tutorial in Big Woods.
 - Use of tree tapping equipment.
 - Boiling the sap on the outdoor stove.
- City staff will work to incorporate this additional cost into the 2025 budget process.
- c. Sunday Music in the Park Discussion.** Staff noted that the Great Lawn has been reserved, Twin Cities Sounds have been reserved to operate the sound system, and bands have been contacted. Buffalo Galaxy, Salsa Del Soul, and Wailing Loons have all noted they are interested in playing. Staff will reach out to Ipso Facto to fill the last opening. Staff will work with the artists to keep the costs within the budget.
- d. Arbor Month Event.** Staff noted that Forester Myrhan was planning the Arbor Month Event on Saturday, May 18 following Dig it Day. Any Board Members interested in helping plan the event can contact staff.

The Board also brought up the idea of a Memorial Tree Grove to the south of the Nature Center. Staff noted that a request from the Board to the Council would be the best way to bring this forward for discussion.

6. New Business

- a. **Bell Courts Opening Day Event.** The Board agreed to do an Opening Day/“Intro to Pickleball” event to commemorate opening of Bell Courts with snacks/refreshments, lessons on pickleball and etiquette, etc.
- b. **Community Education.** Summer classes for Wayzata are being offered by Wayzata Community Ed which are listed online and will be sent out in the catalog in March. The Board noted that there needs to be better coordination and communication regarding the classes they propose to offer before they are sent out. Staff will continue to promote the summer classes in City media outlets.

7. Other business

- a. **Communications Recap.** Staff will continue to communicate Maple Tree Tapping and the start of the Community Ed summer classes.
- b. **Staff Update.** Staff noted that the Council discussed the potential to have a boat rental options on the new dock system. Council agreed that there should not be a boat rental company on the new docks for at least the first year the docks are open. This will allow the city to understand use and operations of the new dock system before adding any additional amenities.
- c. **Future Agenda Items.**
 - Maple Tree Tapping
 - Klapprich Park Design
 - Sunday Music in the Park
 - Bell Courts
 - Klapprich Park/Bell Courts Site Visit

The Board noted that additional site visits to the parks can be held before each Board meeting this spring/summer.

- 8. **Adjournment.** The meeting was adjourned at 7:44 pm. The next meeting is scheduled for Wednesday, March 20 starting at 5:30 pm.



City of Wayzata Parks and Trail Board Agenda Report

MEETING DATE: April 17, 2024	AGENDA ITEM: 5.a
TITLE: Klapprich Park Design Development Update	
PROPOSED MOTION: N/A	
PREPARED BY: Nick Kieser, Parks and Environment Planner	
REVIEWED BY: Mike Kelly, City Engineer/Director of Public Works	

ACTION REQUESTED:

N/A

FINANCIAL OR BUDGET CONSIDERATION:

N/A

2024-2026 STRATEGIC PLAN PRIORITIES RELEVANCE:

N/A

BACKGROUND:

Updated plans and estimates from WSB and HCM Architects are attached for review. A community survey was sent out to receive input on the proposed plans. A summary of the survey responses that were gathered on April 11 is attached for review. The survey will close on Wednesday, April 17.

The goal of the survey results was to gather insight into the main priorities of the proposed improvements from the community. The survey results along with the updated plans will be reviewed at the April 23 City Council workshop.

After the Council workshop, staff will review the comments/direction with the Board to determine the next steps with WSB and HCM.

ATTACHMENTS:

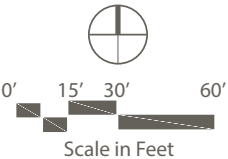
1. Klapprich Park Final Design Plans
2. Klapprich Park Site Improvements Estimate
3. Warming House Plans
4. Bell Court Cabana Plans
5. Warming House and Cabana Estimate
6. Klapprich Park Survey Results - April 11



Klapprich Park | Final Concept Plan

Wayzata, MN

March 28, 2024 | WSB Project number: 022538-000



WSB Project:	Klapprich Park
Project Location:	City of Wayzata
City Project No.:	
WSB Project No.:	22538
Date:	4/3/2024

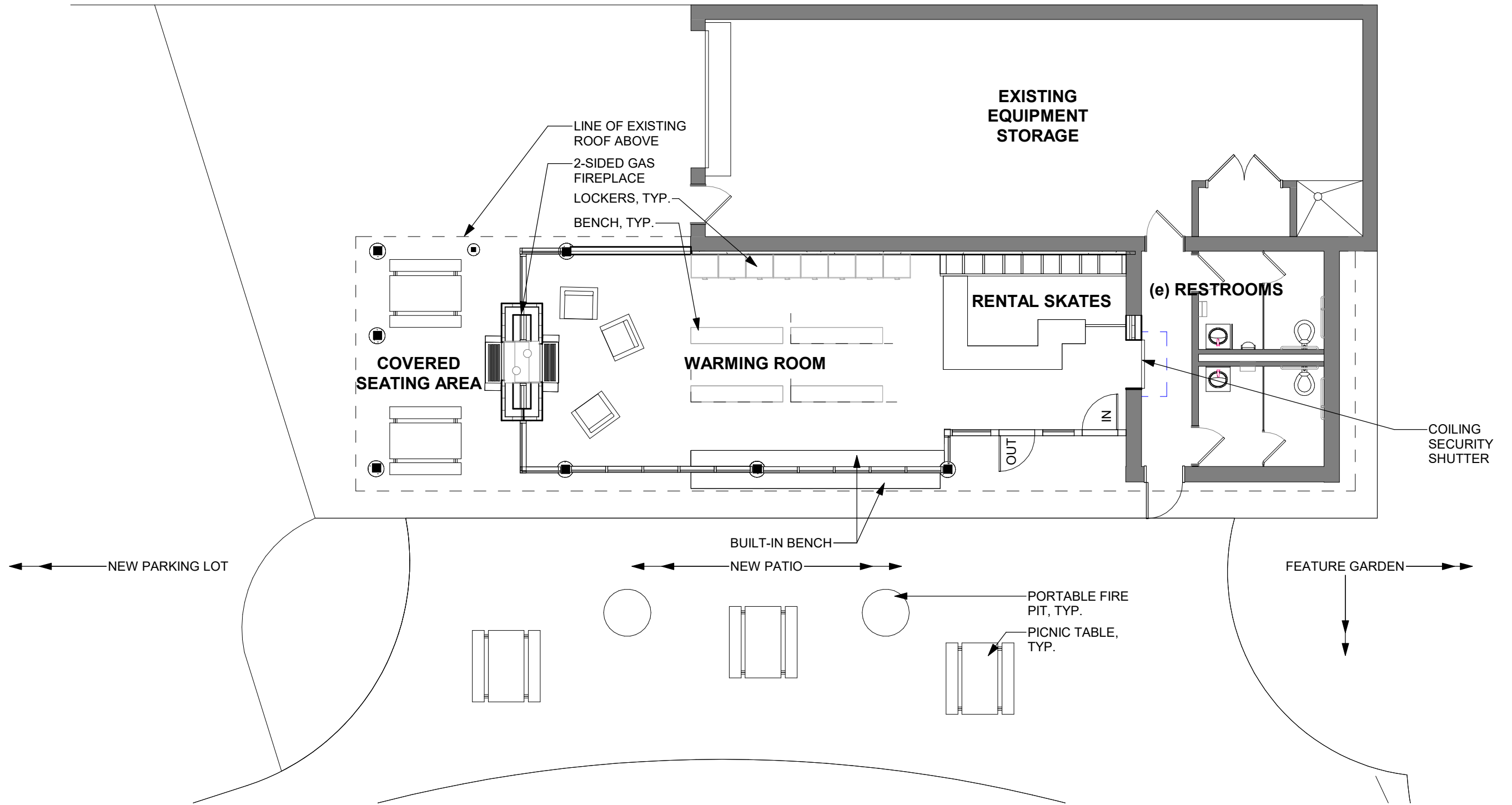
ESTIMATED QUANTITIES

Item No.	Description	Unit	Est. Base Quantity	Estimated Unit Price	Estimated Total Base Cost (Low)	Estimated Total Base Cost (High)
Klapprich Park - Open Lawn and Wayzata Blvd Landscaping						
1	MOBILIZATION	LUMP SUM	1	\$9,720.00	\$9,720.00	
2	REMOVE BALLFIELD	LUMP SUM	1	\$5,000.00	\$5,000.00	
3	GENERAL EARTHWORK	LUMP SUM	1	\$20,000.00	\$20,000.00	
4	EROSION CONTROL SILT FENCE	LUMP SUM	1	\$5,000.00	\$5,000.00	
5	STORM SEWER IMPROVEMENTS	LUMP SUM	1	\$12,000.00	\$12,000.00	
6	DRAIN TILE	LIN FT	1,200	\$12.00	\$14,400.00	
7	BALLFIELD BACKSTOP AND AGG. LIME	LUMP SUM	1	\$50,000.00	\$50,000.00	
8	IRRIGATION	LUMP SUM	1	\$45,000.00	\$45,000.00	
9	LANDSCAPING	LUMP SUM	1	\$25,000.00	\$25,000.00	
10	SEED	ACRE	1.2	\$15,000.00	\$18,000.00	
SUBTOTAL:					\$204,120.00	
CONTINGENCY:					\$20,412.00	\$51,030.00
TOTAL:					\$224,532.00	\$255,150.00

Klapprich Park - Parking Lot						
1	MOBILIZATION	LUMP SUM	1	\$11,838.75	\$11,838.75	
2	REMOVE PAVEMENT	SQ FT	5,000	\$1.00	\$5,000.00	
3	GENERAL EARTHWORK	LUMP SUM	1	\$25,000.00	\$25,000.00	
4	EROSION CONTROL SILT FENCE	LUMP SUM	1	\$5,000.00	\$5,000.00	
5	STORM SEWER IMPROVEMENTS	LUMP SUM	1	\$35,000.00	\$35,000.00	
6	DRAIN TILE	LIN FT	200	\$12.00	\$2,400.00	
7	REWORK SPORTS LIGHTING	EACH	1	\$15,000.00	\$15,000.00	
8	CURB & GUTTER	LIN FT	450	\$28.00	\$12,600.00	
9	CONCRETE WALKS	SQ FT	2,000	\$18.00	\$36,000.00	
10	CONCRETE STEPS	LUMP SUM	1	\$35,000.00	\$35,000.00	
11	BITUMINOUS PARKING LOT PAVEMENT	SQ YD	915	\$35.00	\$32,025.00	
12	LANDSCAPING	LUMP SUM	1	\$10,000.00	\$10,000.00	
13	SEED	ACRE	0.3	\$15,000.00	\$3,750.00	
14	RAIN GARDEN / STORMWATER BASIN	LUMP SUM	1	\$20,000.00	\$20,000.00	
SUBTOTAL:					\$248,613.75	
CONTINGENCY:					\$24,861.38	\$62,153.44
TOTAL:					\$273,475.13	\$310,767.19

Klapprich Park - Play Area and Trails						
1	MOBILIZATION	LUMP SUM	1	\$24,642.50	\$24,642.50	
2	REMOVE PAVEMENT	SQ FT	3,000	\$1.00	\$3,000.00	
3	REMOVE PLAY AREA	LUMP SUM	1	\$15,000.00	\$15,000.00	
4	GENERAL EARTHWORK	LUMP SUM	1	\$20,000.00	\$20,000.00	
5	EROSION CONTROL SILT FENCE	LUMP SUM	1	\$5,000.00	\$5,000.00	
6	STORM SEWER	LUMP SUM	1	\$15,000.00	\$15,000.00	
7	RETAINING/SEAT WALL	LIN FT	150	\$125.00	\$18,750.00	
8	CONCRETE WALKS	SQ FT	2,700	\$18.00	\$48,600.00	
9	PLAY AREA - 4200 S.F.	LUMP SUM	1	\$125,000.00	\$125,000.00	
10	HILLSIDE SLIDE	LUMP SUM	1	\$45,000.00	\$45,000.00	
11	PLAY AREA RUBBER SURFACING	LUMP SUM	1	\$125,000.00	\$125,000.00	
12	SITE AMENITIES	LUMP SUM	1	\$50,000.00	\$50,000.00	
13	LANDSCAPING	LUMP SUM	1	\$15,000.00	\$15,000.00	
14	SEED	ACRE	0.5	\$15,000.00	\$7,500.00	
SUBTOTAL:					\$517,492.50	
CONTINGENCY:					\$51,749.25	\$129,373.13
TOTAL:					\$569,241.75	\$646,865.63

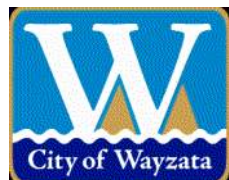
ESTIMATED QUANTITIES						
Item No.	Description	Unit	Est. Base Quantity	Estimated Unit Price	Estimated Total Base Cost (Low)	Estimated Total Base Cost (High)
Klapprich Park - Hillside Slide (Modular Steps)						
1	MOBILIZATION	LUMP SUM	1	\$17,135.00	\$17,135.00	
2	REMOVAL PLAY AREA	LUMP SUM	1	\$15,000.00	\$15,000.00	
3	GENERAL EARTHWORK	LUMP SUM	1	\$10,000.00	\$10,000.00	
4	CONCRETE WALKS	SQ FT	1,650	\$18.00	\$29,700.00	
5	CONCRETE STEPS (MODULAR)	EACH	76	\$1,500.00	\$114,000.00	
6	P.I.P. SURFACING	SQ FT	1,200	\$30.00	\$36,000.00	
7	EMBANKMENT SLIDE	EACH	3	\$45,000.00	\$135,000.00	
8	SEED	ACRE	0.2	\$15,000.00	\$3,000.00	
			SUBTOTAL:		\$359,835.00	
			CONTINGENCY:		\$35,983.50	\$89,958.75
			TOTAL:		\$395,818.50	\$449,793.75
Klapprich Park - Hillside Slide (Cast-In-Place Steps)						
1	MOBILIZATION	LUMP SUM	1	\$18,585.00	\$18,585.00	
2	REMOVAL PLAY AREA	LUMP SUM	1	\$15,000.00	\$15,000.00	
3	GENERAL EARTHWORK	LUMP SUM	1	\$10,000.00	\$10,000.00	
4	CONCRETE WALKS	SQ FT	1,650	\$18.00	\$29,700.00	
5	CONCRETE STEPS (CAST-IN-PLACE)	EACH	8	\$16,000.00	\$128,000.00	
6	P.I.P. SURFACING	SQ FT	1,200	\$30.00	\$36,000.00	
7	EMBANKMENT SLIDE	EACH	3	\$50,000.00	\$150,000.00	
8	SEED	ACRE	0.2	\$15,000.00	\$3,000.00	
			SUBTOTAL:		\$390,285.00	
			CONTINGENCY:		\$39,028.50	\$97,571.25
			TOTAL:		\$429,313.50	\$487,856.25
Klapprich Park - Minnetonka Avenue Walk						
1	MOBILIZATION	LUMP SUM	1	\$3,371.25	\$3,371.25	
2	REMOVE PAVEMENT	LIN FT	335	\$20.00	\$6,700.00	
3	GENERAL EARTHWORK	LUMP SUM	1	\$10,000.00	\$10,000.00	
4	CURB & GUTTER / STREET PATCH	LIN FT	335	\$35.00	\$11,725.00	
5	CONCRETE WALKS	SQ FT	2,000	\$18.00	\$36,000.00	
6	SEED	ACRE	0.2	\$15,000.00	\$3,000.00	
			SUBTOTAL:		\$70,796.25	
			CONTINGENCY:		\$7,079.63	\$17,699.06
			TOTAL:		\$77,875.88	\$88,495.31
PROJECT TOTAL:					\$1,970,256.75	\$2,238,928.13



1 Level 1
SD1.0 1/8" = 1'-0"



Client:



Project:

**KLAPPRICH
WARMING HOUSE**

Number:

SD1.0

Project Number: 2424

Name:

FLOOR PLAN

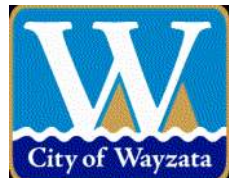


**HABON, CHRISTENSEN & MOLLWAIN
ARCHITECTS**

4201 CEDAR AVENUE SO. • MINNEAPOLIS, MN 55407 | TEL. (612) 904-1332



Client:



Project:

**KLAPPRICH
WARMING HOUSE**

Number:

SD2.1

Project Number: 2424

Name:

RENDERINGS

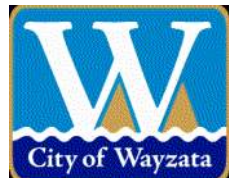


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Client:



Project:

**KLAPPRICH
WARMING HOUSE**

Number:

SD2.2

Project Number: 2424

Name:

RENDERINGS

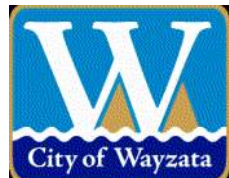


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Client:



Project:

**KLAPPRICH
WARMING HOUSE**

Number:

SD2.3

Project Number: 2424

Name:

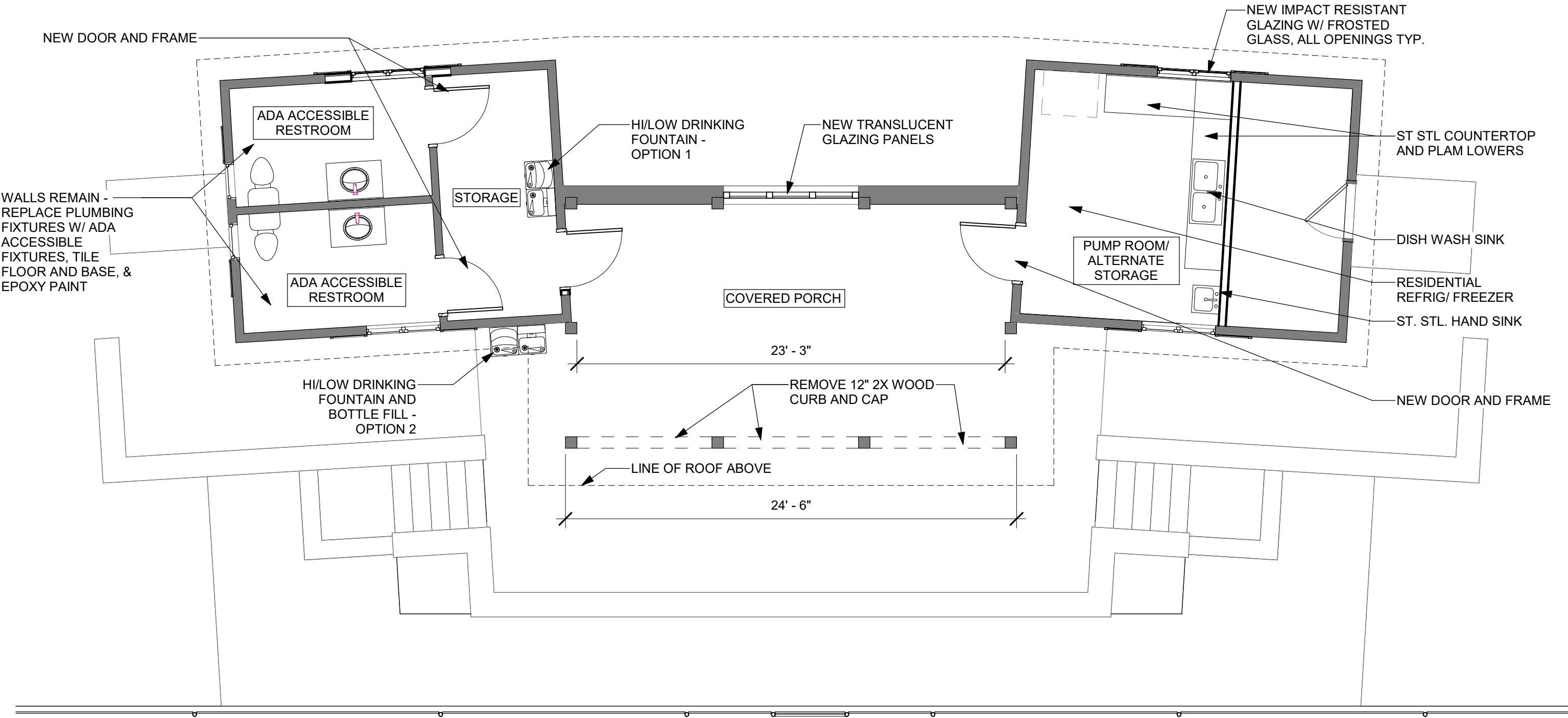
RENDERINGS



**HABON, CHRISTENSEN & MOLLWAIN
ARCHITECTS**

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***NOTE:
NEW PAINT AT ALL
EXTERIOR WALLS**



1 FIRST FLOOR PLAN
3/16" = 1'-0"



Client:



Project:

**BELL'S COURT
CABANA**

Number:

a2.1

Project Number: 2425

Name:

FLOOR PLANS



**HABEN, CHRISTENSEN & MCILWAIN
ARCHITECTS**

4201 CEDAR AVENUE SO. • MINNEAPOLIS, MN 55407 | TEL. (612) 904-1332



Client:



Project:

BELL'S COURT CABANA

Number:

a2.2

Project Number: 2425

Name:

EXTERIOR RENDERS



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ARCHITECTS**

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Client:



Project:

BELL'S COURT CABANA

Number:

a2.2

Project Number: 2425

Name:

EXTERIOR RENDERS



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ARCHITECTS**

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HAGEN, CHRISTENSEN & MCILWAIN
ARCHITECTS

MEMORANDUM

City of Wayzata
Klapprich Warming House
Bell Courts Cabana

Matt Lysne
2425
Cc: File

Following represents our estimate of probable cost at a Schematic Design level for the above referenced projects.

Warming House Global
Project Budget

Base Project - General Construction Office, Crew, Lobby, Breakroom, File, Etc.:	\$560,400.00
Base Project - Site / Civil / Patios:	\$102,000.00
Owner Contingency	\$66,240.00

**Escalation for
2025 start** **\$728,640.00**

Building Permit	\$36,432.00
Met Council SAC	
Determination	\$2,485.00
Special Inspections & Testing	\$2,185.92
Furniture and Equipment	\$48,000.00
AV Equipment	\$7,500.00
Survey and geotech	\$10,000.00
<u>Professional Services</u> <u>Fees</u>	<u>\$48,000.00</u>

Warming House Updates Base Global Project Budget **\$883,242.92**

Cabana Global Project

Budget

Base Project - General Construction Office, Crew, Lobby, Breakroom, File, Etc.:	\$275,000.00
Base Project - Site / Civil / Patios:	\$42,000.00
Owner Contingency	\$31,700.00

Escalation for

2025 start

\$348,700.00

Building Permit	\$17,435.00
Met Council SAC	
Determination	\$2,485.00
Special Inspections & Testing	\$1,046.10
Furniture and Equipment	\$42,000.00
<u>Professional Services</u>	<u>\$27,000.00</u>
<u>Fees</u>	

Cabana Renovation Base Global Project Budget

\$438,666.10

Total Project Global Budget

\$1,321,909.02

LOEFFLER CONSULTING COMPANY

Project Name: Klapprich Warming House
Project Location: 340 Park St E, Wayzata, MN 55391
Description: Interior Renovation & Addition
Owner: City of Wayzata
Architect: HCM Architects
Date: Friday, March 22, 2024
Project Lead: Jonathan Murray
Project Team: Roshan Vanguru



Escalation: 2.50%
Design Level: Concept
Print Date: na
Delivery Method: GC-Bid
Reviewed By: JM

Project Area / Total Cost per SF: 680 \$824.12

SECTION	DESCRIPTION	TOTAL	SQ. FT. COST
01 00 00	General Conditions	\$70,000	\$102.94
01 00 00	Building Permit, Plan Check Fee and State Surcharge	\$7,000	\$10.29
01 00 00	Final Cleaning	\$750	\$1.10
03 00 00	Concrete	\$73,370	\$107.90
04 00 00	Masonry	\$48,875	\$71.88
06 00 00	Wood, Plastics & Composites	\$30,736	\$45.20
08 00 00	Openings	\$59,823	\$87.98
09 00 00	Finishes	\$34,730	\$51.07
10 00 00	Specialties	\$16,560	\$24.35
22 00 00	Plumbing	\$8,625	\$12.68
23 00 00	Mechanical	\$20,470	\$30.10
26 00 00	Electrical	\$24,725	\$36.36
31 00 00	Earthwork	\$11,500	\$16.91
32 00 00	Exterior Improvements <i>Not Included</i>	\$0	\$0.00
33 00 00	Site Utilities <i>Not Included</i>	\$0	\$0.00
	SUBTOTAL COST	\$407,164	\$598.77
	Design Contingency 10.00%	\$40,716	\$59.88
	Construction Contingency 10.00%	\$44,788	\$65.86
	Builders Risk Insurance 0.45%	\$2,217	\$3.26
	General Liability Insurance 1.25%	\$6,186	\$9.10
	Performance and Payment Bond 1.50%	\$7,516	\$11.05
	Contractor Fee 7.50%	\$38,144	\$56.09
	Escalation 2.50%	\$13,668	\$20.10
	TOTAL AMOUNT	\$560,400	\$824.12

PRICING DETAIL

Project: Klapprich Warming House
 Scope: Warming Room Addition
 Date: Friday, March 22, 2024
 Architect: HCM Architects



Concrete			
Description:	Quantity: Unit	Unit Price:	Amount: Notes:
03 31 00 Concrete Foundation	80 LF	\$500.00	\$40,000
03 31 00 Slab-On-Grade Replacement	680 SF	\$35.00	\$23,800 Includes Removal
03 31 00 Subcontractor O.H. & P	15% LS	n/a	\$9,570
Total Cast-in-Place Concrete			\$73,370
Masonry			
Description:	Quantity: Unit	Unit Price:	Amount: Notes:
04 20 00 Exterior Wall - Cavity w/Insulation	10 LF	\$2,250.00	\$22,500
04 20 00 Fireplace Feature Stone/Mantel, Hearth	1 LOT	\$20,000.00	\$20,000
04 20 00 Subcontractor O.H. & P	15% LS	n/a	\$6,375
Total Masonry			\$48,875
Finish Carpentry and Millwork			
Description:	Quantity: Unit	Unit Price:	Amount: Notes:
06 20 00 Built-In Bench	43 LF	\$180.00	\$7,771
06 20 00 Fixed Bench in Warming Room	36 LF	\$100.00	\$3,600
06 20 00 Reception Countertop	15 LF	\$150.00	\$2,256
06 20 00 Rental Skates Storage Cubbies	14 LF	\$220.00	\$3,078
06 20 00 Subcontractor O.H. & P	15% LS	n/a	\$2,506
Total Finish Carpentry Material			\$19,210 Material Only
Finish Carpentry Labor	1 LS		\$11,526 Labor Only
Specialty Openings			
Description:	Quantity: Unit	Unit Price:	Amount: Notes:
08 30 00 Coiling Security Shutter	1 EA	\$5,520.00	\$5,520
08 30 00 Subcontractor O.H. & P	15% LS	n/a	\$828
Total Specialty Openings			\$6,348
Entrances, Storefronts & Glazing			
Description:	Quantity: Unit	Unit Price:	Amount: Notes:
08 40 00 Storefront Assembly	60 LF	\$625.00	\$37,500
08 40 00 Aluminum Door - Single	3 EA	\$3,000.00	\$9,000
08 40 00 Subcontractor O.H. & P	15% LS	n/a	\$6,975
Total Entrances, Storefronts & Glazing			\$53,475
Ceiling Allowance			
Description:	Quantity: Unit	Unit Price:	Amount: Notes:
09 50 00 Ceiling Allowance	680 SF	\$30.00	\$20,400
09 50 00 Subcontractor O.H. & P	15% LS	n/a	\$3,060
Total Ceilings			\$23,460
Flooring			
Description:	Quantity: Unit	Unit Price:	Amount: Notes:
09 65 00 Flooring Allowance	680 SF	\$10.00	\$6,800
09 65 00 Subcontractor O.H. & P	15% LS	n/a	\$1,020
Total Flooring			\$7,820
Misc. Wall Finishes			
Description:	Quantity: Unit	Unit Price:	Amount: Notes:
09 90 00 Misc. Wall Finishes	1 LOT	\$3,000.00	\$3,000
09 90 00 Subcontractor O.H. & P	15% LS	n/a	\$450
Total Painting			\$3,450
Specialties			
Description:	Quantity: Unit	Unit Price:	Amount: Notes:
10 14 00 Lockers	8 EA	\$550.00	\$4,400
10 32 00 2 Sided Gas Fireplace	1 EA	\$10,000.00	\$10,000
10 00 00 Subcontractor O.H. & P	15% LS	n/a	\$2,160
Total Specialties			\$16,560
Plumbing			
Description:	Quantity: Unit	Unit Price:	Amount: Notes:
22 00 00 High/Low Drinking Fountain w/Bottle Fill	1 EA	\$7,500.00	\$7,500
22 00 00 Subcontractor O.H. & P	15% LS	n/a	\$1,125
Total Plumbing Systems			\$8,625

PRICING DETAIL

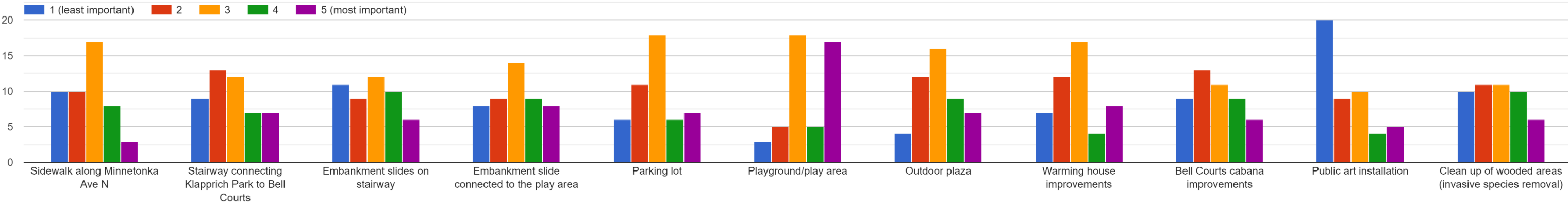
Project: Klapprich Warming House
 Scope: Warming Room Addition
 Date: Friday, March 22, 2024
 Architect: HCM Architects



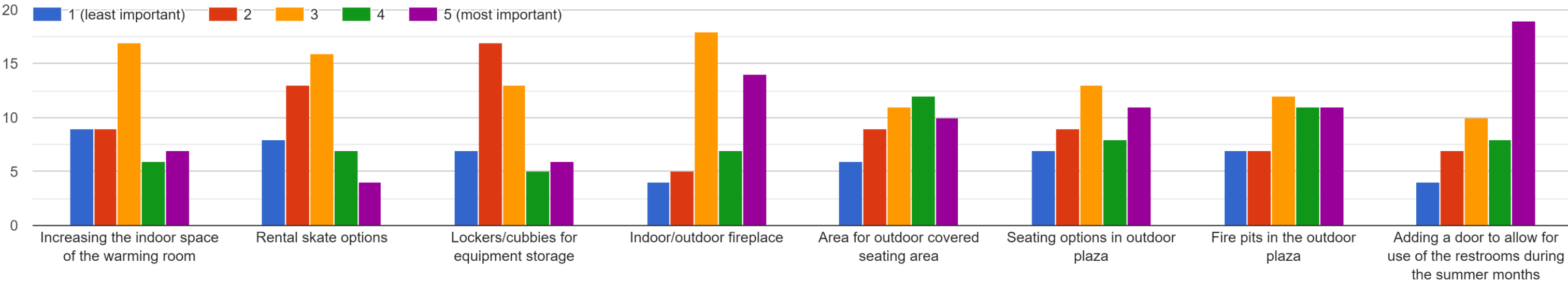
		Quantity:	Unit	Unit Price:	Amount:	Notes:
HVAC						
Description:						
23 00 00	In-Floor Heating - New Manifold & Tubing in New Slab	680	SF	\$25.00	\$17,000	
23 00 00	Ceiling Fan	1	EA	\$800.00	\$800	
23 00 00	Subcontractor O.H. & P	15%	LS	n/a	\$2,670	
Total HVAC Systems					\$20,470	
Electrical/Communication						
Description:						
26 00 00	Electrical & Lighting Allowance	1	ALLOW	\$15,000.00	\$15,000	
27 00 00	Speakers Around Warming House	1	LS	\$6,500.00	\$6,500	
26 00 00	Subcontractor O.H. & P	15%	LS	n/a	\$3,225	
Total Electrical Systems					\$24,725	
Earthwork						
Description:						
31 00 00	Earthwork Allowance	1	LS	\$10,000.00	\$10,000	
31 00 00	New Patio	1	LS	\$0.00	\$0	Not Included
31 00 00	New Parking Lot	1	LS	\$0.00	\$0	Not Included
31 00 00	Subcontractor O.H. & P	15%	LS	n/a	\$1,500	
Total Earthwork					\$11,500	

Klapprich Park Survey Results (as of April 11)

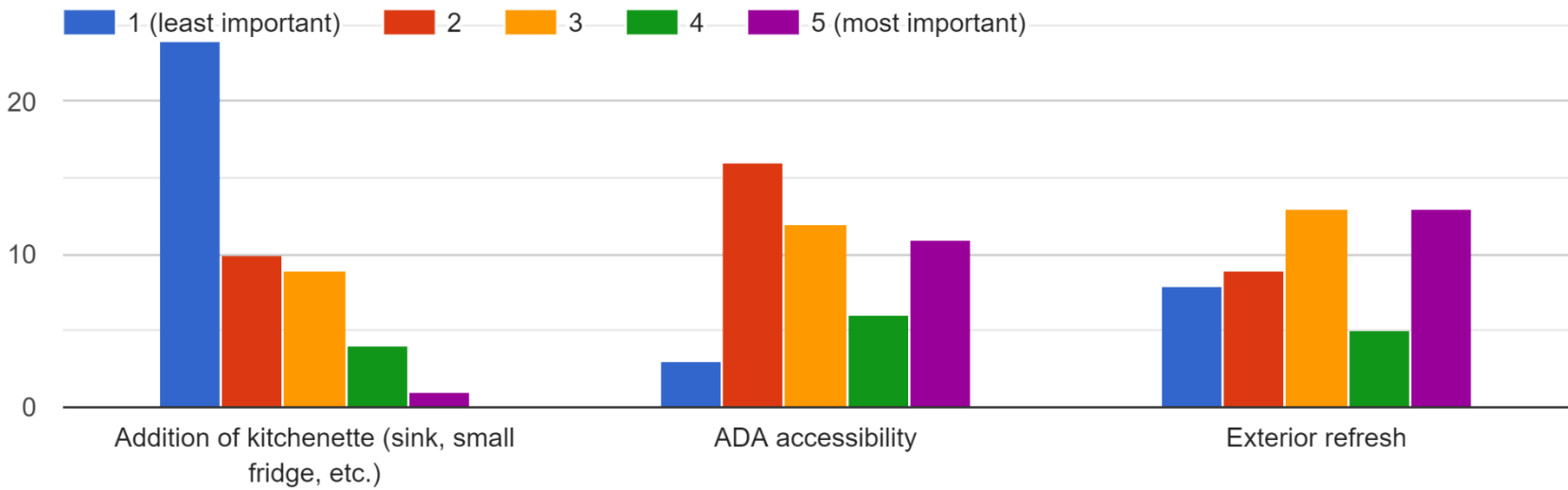
Find the proposed Klapprich Park design plans here. 1. Rank these proposed park improvements from most to least important.



Find the proposed warming house design plans here. 2. Rank these proposed improvements to the warming house from most to least important

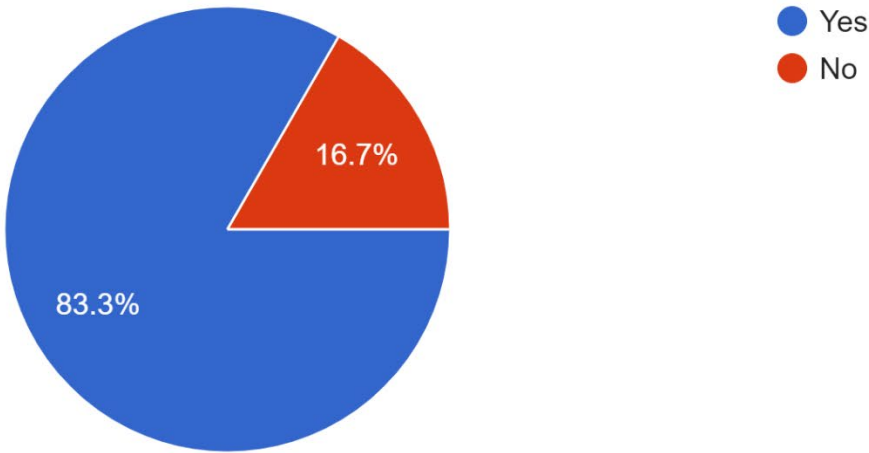


Find the proposed warming house design plans here. 3. Rank these proposed improvements to the Bell Courts Cabana from most to least important



4. Are the proposed changes aligned with how you would like to use Klapprich Park?

48 responses



5. Why or why not?

- focus on improvements that have the broadest impact, in general the park functions ok, I do like making bell and klapprich more connected and accessible focus on enhancing the structures warming house and bell courts building for all seasons including a bathroom for the pulic
- I am excited to use the new Pickleball courts. It will also be great to have parking and bathrooms accessible at Klapprich park. I also like having a fireplace and the indoor/outdoor one will be nice.
- I'm really excited about the proposed improvements. We are a wayzata family with two children (ages 7 and 2). We skate at klapprich in the winter and we would use the playground if it were better. I love the plans for the slides (which I think are slides for kids but maybe I'm wrong) plus the stairs. Love the court improvements as I know there are many community members that will use that. I love the warming house updates and the art. Love it all - seems like a park that our community could use year round.
- We have young kids so playground and access to skating/ sledding activities are top of mind for us
- Family friendly.
- Better playground needed
- Embankment slides! How Cool!
- More seating/ eating areas
- please don't over-design this area. It is currently has a wonderful, small-town feel, and doesn't need extensive redevelopment.
- Love the concept!
- Yes - would love another park option in Wayzata for outdoor play and exploration for small children. I appreciate the use of park as well as wooded area for endless options.
- Love using this park with my kids and it's such a great space for the middle school to use too. Bathroom access year round would really be great.
- A nicer playground would be nice.
- Consider making an outdoor rink like the ROC in St Louis Park , rent out for use and events and make it a profit center to continuously improve it ..
- The park needs improvements.
- Looking forward to new pickleball courts, and sidewalk mostly.
- Yes
- I feel like the baseball field is not utilized by anyone. Existing playground doesn't get much use either- bad location. It would nice to put something down there that can be utilized all year long- that being said, I'm not sure what that would be.
- Our family spends a lot of time there
- For the most part, yes. The improved playground is the most important aspect as a young family in the neighborhood.
- With these improvements, we would gather here with family and friends more often, year round. It improves we the quality of a beautiful small town feel.
- Time to spend on this amazing prpoerty
- More parking options and a better connection between the park and the tennis courts would be very welcome.
- They align with the existing use of the park and better serve the community
- Meets how the community wants to use the space
- Better use
- Refresh will be nice!
- I'm thinking of how my kids would. Have liked it
- Pickleball there besides Bell courts. Would get more usage than anything else and sound would not be so intrusive to neighbors.
- Design is nice.
- Park is mostly a swamp for 10 months. Warming house is underutilized already, doesn't need more funding.
- Better connected and usable
- Great updates to the park but the cabana feels unnecessary.
- It needs the improvements
- I love the plans since seeing them last summer in the park. Thank you for taking all our feedback into account! We will be there everyday!!

- I think this all looks fantastic! Thank you for continuing to make our city so beautiful:)
- Updates to make the space safer, more current and accessible for all!
- Makes it fully usable all year round
- Playground redo and addition of parking lot is ideal.
- Yes, I am open to any improvements as long as you put in pickleball courts with individual fencing to contain balls from irritatingly going into other peoples courts. New players often send the balls astray as they learn the game and good players send the balls on the angles into other courts so all would benefit from individual fencing.
- I find most of the current park layout more than adequate. I think that installing a sidewalk in the open lawn areas will only lead to more problems in the future due to the flooding of the rinks in winter and the soft ground year round.
- keep it simple, don't add too much concrete/walls, improve drainage so we can use it for multiple purposes throughout the year
- No need for a kitchen facility. Too difficult to maintain. Invites trouble.
- Park doesn't seem to get much use in the summer. A new park for the kids would is long overdue.
- Great new use of spaces and wonderful keeping wooded areas intact.
- I would love to see a community gathering area with some features that people will want to go there, and have a place that Wayzata can be proud of.

6. Provide any additional comments or feedback on the proposed improvements to Klapprich Park.

- Please make sure you re-install the Dog Wash station. We use this every time we go to the Dog Park which is a few times each week. It would be great to add some seating and awnings back into the dog park. Also, the gate to the rink/dog park needs improving. Will the Bell Court Bathrooms be available generally or only if you have some special access to use the facility?
- The playground is super important to us! We went to maple groves Central Park in March and wow, it is incredible. I think that should be our inspiration for the playground and warming house area.
- Would love more info on the actual playground layout. So glad to see parking incorporated in to the design!
- Consider 90 degree hockey rink rotation. Bank would better protect ice from sun.
- An outdoor play structure that is more nature based / nature inspired similar to the Hanifl Wild Woods at the Minnesota Zoo would be really wonderful to utilize safely in all four seasons. The metal parks just don't make sense from a safety and sensory standpoint.
- Appreciate sidewalks, making the town more and more walkable over the years.
- Make it fun and unique but not too crazy!
- Klapprich park is very special to Wayzata
- Landscape and irrigate bare areas in upper Klapprich Park
- There should be easy access from park street to the warming house ice rink in the winter. Create a trail stairs path from park street at that end of the park, not just at the playground. Provide signs to direct people to park on park when the lot is full. Better then overflow parking at park and ride and having to cross Wayzata blvd
- Will be great for the city of Wayzata. The sidewalk will be good as well.
- It would be a great waste of learning from the others if you fail to install individual fences around each court. Please I beg, do not make the same mistake as others and learn from them...add the fences.
- I would like to see the city keep the softball diamond as well.
- Include swings in the park
- Trails throughout the park would be nice



City of Wayzata Parks and Trail Board Agenda Report

MEETING DATE: April 17, 2024	AGENDA ITEM: 5.b
TITLE: Bell Courts Opening Day Event	
PROPOSED MOTION: N/A	
PREPARED BY: Nick Kieser, Parks and Environment Planner	
REVIEWED BY: Mike Kelly, City Engineer/Director of Public Works	

ACTION REQUESTED:

N/A

FINANCIAL OR BUDGET CONSIDERATION:

N/A

2024-2026 STRATEGIC PLAN PRIORITIES RELEVANCE:

N/A

BACKGROUND:

The Board can discuss the possibility of holding an opening day event once the courts are completed. A pre-construction meeting is scheduled for April 15 so staff can provide any updates on the court construction at the Board meeting.

ATTACHMENTS:

None



City of Wayzata Parks and Trail Board Agenda Report

MEETING DATE: April 17, 2024	AGENDA ITEM: 5.c
TITLE: Spring Splash Participation	
PROPOSED MOTION: N/A	
PREPARED BY: Nick Kieser, Parks and Environment Planner	
REVIEWED BY: Mike Kelly, City Engineer/Director of Public Works	

ACTION REQUESTED:

N/A

FINANCIAL OR BUDGET CONSIDERATION:

N/A

2024-2026 STRATEGIC PLAN PRIORITIES RELEVANCE:

N/A

BACKGROUND:

The annual Spring Splash event, hosted by the Wayzata Conservancy, is planned for May 4 from 10:00 am - 12:00 pm in the Panoway Plaza. The Board has decided to participate in the event this year. Staff has drafted a handout that can convey park information and events for the Board to review. Additional materials regarding the Klapprich Park project can be included for the event.

ATTACHMENTS:

1. 2024 Draft Spring Splash Flyer



Parks & Trails

Spring/Summer Activities & News



Enjoy the Spring Tulip & Bulb Bloom in the Post Office Pocket Park

The Post Office Pocket Park is on Minnetonka Avenue South across the street from the Wayzata Post Office. This park is truly a hidden gem and offers a quiet place to read or meet and chat with friends.

Stop by in April and May to see the year-round perennials and rescued wildflowers in the heart of Wayzata! The park will be blooming with color.



Take a Wildflower Walk in Wayzata's Big Woods

The Big Woods Preserve is located east of the Colonial Square shopping center off of Wayzata Boulevard. A walking trail is located in this woodland preserve.

Enjoy native wildflowers in the spring and the spectacular fall beauty in a forest filled with sugar maples and basswood trees. A rustic path invites visitors to walk through the 14-acre park. Six parking stalls are located to the left as you enter.

Native wildflowers are ephemeral and only bloom for a short time in the spring or fall for the spectacular color of sugar maples.

See if you can spot these on your walk:

- Bloodroot
- Trillium
- Merrybells
- Mayapples
- Jack-in-the-Pulpit
- Wood Anemone
- Mertensia
- False Solomon's Seal
- Violets
- True Solomon's Seal
- Wild Leeks
- Garlic Mustard (invasive)
- Poison Ivy (*stay on the trail!*)



Pickleball is coming to Bell Courts Park!

Bell Courts, located on the northwest corner of Park Street East and Minnetonka Ave North near the water tower and Klapprich Park and Field, will be closed starting on April 15 to reconstruct the courts. The courts will reopen on approximately July 15. The project includes reconstructing the courts to add four pickleball courts while keeping two tennis courts.

For more information on the reconstruction project visit wayzata.org/courtsprojects.

May
18

Arbor Month Celebration | 9:00 a.m. - 12:00 p.m. | Panoway

The City of Wayzata is excited to announce an Arbor Month celebration, scheduled for Saturday, May 18 from 9:00 a.m. to 12:00 p.m. on the Panoway Plaza! Begin the day by volunteering in City gardens from 9:00 a.m. to 11:00 a.m. for the annual Dig It Day! Sign up at wayzata.org/volunteer. Volunteer check-in will begin at 8:30 a.m.

Following the volunteer portion, all are welcome to join for a Free Potted Shade Tree Giveaway for residents, Champion Tree Contest Registration, and an informational program, led by arborist Manuel Jordan, that will feature how we can make our community tree canopy more resilient.

Learn more at wayzata.org.

Every
Sunday in
August

Sunday Music in the Park | 4:30 - 6:00 p.m. | on the Great Lawn

7th Annual Free Concerts on the Great Lawn! Join us every Sunday in August for free live music across from the Hotel Landing. Bring your kids, a picnic blanket and lawn chairs and enjoy the sounds of summer.

August 4 - Buffalo Galaxy buffalogalaxy.com

Heavy-hitting psychedelia meets old timin' bluegrass.

August 11 - Wailing Loons wailingloons.com

Danceable Folk Rock music.

August 18 - Salsa Del Soul salsadelsoul.com

A nine-piece orchestra with various styles of dance music from the Spanish-speaking regions of the Caribbean.

August 25 - Ipso Facto facebook.com/ipsosfactoreggae

A Minneapolis-based reggae/funk/jazz band.

Visit wayzata.org/parks to learn about all
of Wayzata's parks & trails.



City of Wayzata Parks and Trail Board Agenda Report

MEETING DATE: April 17, 2024	AGENDA ITEM: 7.a
TITLE: Communications Recap	
PROPOSED MOTION: N/A	
PREPARED BY: Nick Kieser, Parks and Environment Planner	
REVIEWED BY: Mike Kelly, City Engineer/Director of Public Works	

ACTION REQUESTED:

N/A

FINANCIAL OR BUDGET CONSIDERATION:

N/A

2024-2026 STRATEGIC PLAN PRIORITIES RELEVANCE:

N/A

BACKGROUND:

The Board can discuss anything that needs to be passed through City channels in the near future.

ATTACHMENTS:

None



City of Wayzata Parks and Trail Board Agenda Report

MEETING DATE: April 17, 2024	AGENDA ITEM: 7.b
TITLE: Staff Updates	
PROPOSED MOTION: N/A	
PREPARED BY: Nick Kieser, Parks and Environment Planner	
REVIEWED BY: Mike Kelly, City Engineer/Director of Public Works	

ACTION REQUESTED:

N/A

FINANCIAL OR BUDGET CONSIDERATION:

N/A

2024-2026 STRATEGIC PLAN PRIORITIES RELEVANCE:

N/A

BACKGROUND:

Panoway - The Lakewalk and Docks are currently on schedule to be open by Labor Day. A ribbon-cutting event is currently scheduled to be held on Saturday, July 13.

Arbor Day - The Arbor Day event is scheduled for Saturday, May 18 from 9:00am - 12:00pm. Dig it Day will be held from 9:00am - 11:00am and the tree giveaway, Champion Tree Contest, and informational program will be held from 11:00am - 12:00pm.

Sunday Music in the Park - The City Council approved all the agreements with the artists and Twin Cities Sound at their April 9 meeting. Staff is currently working to get all the agreements signed and finalized.

Earth Day - The Earth Day event is scheduled for Saturday, April 27 from 1:00pm - 3:00pm in Panoway. There will be a giveaway of a rain barrel and compost bin. The event will also include free native seed packets and educational speakers discussing native plants and sustainable yards.

ATTACHMENTS:

None



City of Wayzata Parks and Trail Board Agenda Report

MEETING DATE: April 17, 2024	AGENDA ITEM: 7.c
TITLE: Future Agenda Items	
PROPOSED MOTION: N/A	
PREPARED BY: Nick Kieser, Parks and Environment Planner	
REVIEWED BY: Mike Kelly, City Engineer/Director of Public Works	

ACTION REQUESTED:

N/A

FINANCIAL OR BUDGET CONSIDERATION:

N/A

2024-2026 STRATEGIC PLAN PRIORITIES RELEVANCE:

N/A

BACKGROUND:

The Board can discuss any agenda items that they would like to add to upcoming agendas for discussion.

ATTACHMENTS:

None



City of Wayzata Parks and Trail Board Agenda Report

MEETING DATE: April 17, 2024	AGENDA ITEM: 7.d
TITLE: Next Meeting - May 15	
PROPOSED MOTION:	
PREPARED BY: Nick Kieser, Parks and Environment Planner	
REVIEWED BY: Mike Kelly, City Engineer/Director of Public Works	

ACTION REQUESTED:

FINANCIAL OR BUDGET CONSIDERATION:

2024-2026 STRATEGIC PLAN PRIORITIES RELEVANCE:

BACKGROUND:

The next Parks and Trails Board Meeting is scheduled for May 15. The 2024 City Calendar is attached.

ATTACHMENTS:

1. Wayzata Calendar 2024

City of Wayzata 2024 Meeting Calendar



January 2024						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February 2024						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

March 2024						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April 2024						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2024						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

June 2024						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

July 2024						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August 2024						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September 2024						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

October 2024						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November 2024						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

December 2024						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

- Energy & Environment 5:00 PM
- Planning Commission - 6:30 PM
- City Council - 7:00 PM
- Charter Commission - 9:00 AM
- Lake Minnetonka Conservation District (LMCD)
- Heritage Preservation Board (HPB) - 11:30 AM
- Housing & Redevelopment Authority (HRA) - 7:30 AM
- Parks & Trails Board - 6:00 PM
- Elections (see below)
- Night to Unite

Meeting dates and times are subject to change. Dates can be confirmed by calling City Hall.

- Holiday Observed
- City Offices Closed

2024 Election Dates

- February 27—Precinct Caucus
- March 5—Presidential Nomination Primary
- April 30—Special Primary Election (Hennepin Co Commissioner)
- May 14, 2024—Special Election (Hennepin Co Commissioner)
- August 13—State General Primary Election
- November 5—State General Election

Revised
10/24/2023