Wayzata City Council Workshop Meeting Agenda
Wayzata City Hall Community Room, 600 Rice Street
TUESDAY, AUGUST 19, 2025

WORKSHOP TOPICS FOR DISCUSSION:

1. 2026 Preliminary Budget Status Update/Bar and Grill Enterprise (4:30-5:45 p.m.)
2. Review and Discussion of Proposed Amendments to Chapter 803 - Subdivision Ordinance (5:45-6:25 p.m.)
3. Discussion of Council Vacancy and Appointment Process (6:25-6:35 p.m.)
4. Discussion of Future Council Topics (6:35-6:40 p.m.)

City Council Workshop
City Council Agenda Report

MEETING DATE: August 19, 2025	**WORKSHOP AGENDA ITEM:** 1
TITLE: 2026 Preliminary Budget Status Update/Bar and Grill Enterprise (4:30-5:45 p.m.)	
PREPARED BY: Peter Zimmerman, Finance Manager	
REVIEWED BY: Mike Kelly, Interim City Manager	

DISCUSSION OBJECTIVE:
To review updates to the general fund budget, review staff budget adjustment recommendations, and provide direction on additional budget adjustments. Review/discuss Bar and Grill budget and impact of potential temporary closure.

2024-2026 STRATEGIC PLAN PRIORITIES RELEVANCE:
Achieve & Sustain Operational Excellence
The draft preliminary budget funds several initiatives and projects that will help the organization achieve and sustain excellence in providing services to and for the community.

Sustain Community Character & Safety
The draft preliminary budget funds several initiatives and projects that will maintain community character and ensure safety for residents and visitors.

BACKGROUND:
The proposed 2026 general fund levy is currently $7,742,015 which is 12.15% higher than the 2025 levy. At a previous workshop, City Council directed staff to find reductions that would bring down the preliminary levy increase to less than 10% over 2025. Additionally, staff was directed to provide an estimation of the impact of a temporary Bar and Grill closure due to the interior refresh project planned for 2026.

ATTACHMENTS:
1. Budget Memo 08.19.25
2. 2024 Excess Funds
3. Bar & Grill Budget Memo

At the July 1, 2025 workshop the council was presented with a preliminary levy as outlined below which was a **13.60%** increase over 2025 budget.

July 1, 2025

	2025	2026 Prelim	Increase (Decrease)	% Change
General	$6,401,453	$7,325,515	$924,062	14.44%
City Infrastructure	$502,000	$517,000	$15,000	2.99%
Total City Tax Levy	**$6,903,453**	**$7,842,515**	**$939,062**	**13.60%**

Council directed staff to provide reduction recommendations and present them at the following workshop along with any other budget adjustments. Below is detail of adjustments that were made and the subsequent effect on the levy resulting in a **1.03%** decrease from initial increase amount.

Item	Exp/Rev	Amount	Justification
General Liability Insurance	Exp	($15,000)	True up to actual/expected
Admin Dues	Exp	($3,000)	Reduce ADA software to one license
Planning Charges	Rev	$3,500	Addition of mechanical review fees
Permit Fees	Rev	$25,000	More in line with history
Interest	Rev	$25,000	More in line with history

July 15,2025

	2025	2026 Prelim	Increase (Decrease)	% Change
General	$6,401,453	$7,254,015	$852,562	13.32%
City Infrastructure	$502,000	$517,000	$15,000	2.99%
Total City Tax Levy	**$6,903,453**	**$7,771,015**	**$867,562**	**12.57%**

Since the July 15, 2025 workshop additional information was available in a few areas in the Parks Department resulting in the reductions below.

Item	Exp/Rev	Amount	Justification
Parks Contractual Services	Exp	($6,000)	True up stepdown install/removal costs based on contractor estimate
Parks Rec Program Fees	Exp	($20,000)	Eliminated lifeguards
Parks Dues/Licensing	Exp	($3,000)	Eliminated CDL licenses

The result of these changes is seen in the below table and reflects the most current budget. The levy increase has been reduced by **.42%** from what was previously presented and is **12.15%** above the 2025 levy.

August 19, 2025

	2025	2026 Prelim	Increase (Decrease)	% Change
General	$6,401,453	$7,225,015	$823,562	12.87%
City Infrastructure	$502,000	$517,000	$15,000	2.99%
Total City Tax Levy	**$6,903,453**	**$7,742,015**	**$838,562**	**12.15%**

Each department compiled suggestions which were presented to the council at the July 15, 2025 workshop. Those are included at the end of the memo.

Some of the options provided by staff have a more significant impact on the levy. Below is a list of those more substantial considerations and the subsequent impact to the levy. For reference; at the levy displayed above, any reduction of **$70,000** results in roughly a **1%** decrease.

August 19, 2025

	2025	2026 Prelim	Increase (Decrease)	% Change
General	$6,401,453	$7,225,015	$823,562	12.87%
City Infrastructure	$502,000	$517,000	$15,000	2.99%
Total City Tax Levy	**$6,903,453**	**$7,742,015**	**$838,562**	**12.15%**

Option 1: Elimination of Additional Officer	**($138,115)**		
	$7,603,900	**$700,447**	**10.15%**
Option 2: Delay FT Fire Chief to Mid-year	**($90,230)**		
	$7,651,785	**$748,332**	**10.84%**
Option 3: 50% Reduction budgeted Fire Relief	**($27,000)**		
	$7,715,015	**$811,562**	**11.76%**
Option 1 + Option 2	**($228,346)**		
	$7,513,669	**$610,216**	**8.84%**
Option 1 + Option 2 + Option 3	**($255,346)**		
	$7,486,669	**$583,216**	**8.45%**

Reductions to capital transfers and the City Infrastructure Levy can also be considered either as a true reduction or through the reallocation of excess funds held over from 2024. This is slightly more nuanced and should be discussed with staff and our consulting team from Abdo.

Departmental Expenditure Reduction Options (previously presented). Items highlighted in green are also detailed above.

Fire Department

Expenditure Item	Savings Amount	Approx. Levy % Savings	Tradeoffs
Operating Supplies	$5,000	0.07%	Removes software purchase that allows for NFIRS Reporting, Pre-Plans, Hydrants, etc.
Small Tools	$2,000	0.03%	Could make a request to Relief Assoc to cover this cost
Radio Units	$2,000	0.03%	Lose the ability to add Police channel to trucks
Repair & Maint	$2,000	0.03%	Limited repairs to equipment
Training	$2,000	0.03%	Training opportunities decreased compared to prior years

Police Department

Expenditure Item	Savings Amount	Approx. Levy % Savings	Tradeoffs
Eliminate Additional Officer	$138,000	2.00%	Loss of retention tool of CSO's seeking fulltime employment
Eliminate CSO	$41,000 per CSO*	0.59%	Reduce parking enforcement, code enforcement, reduce visibility on Lake Street and Panoway More difficulty in filling open officer positions

**A portion of this expense reduction would be realized in the Planning budget*

Planning

Expenditure Item	Savings Amount	Approx. Levy % Savings	Tradeoffs
Consultant Services (Planning)	$5,000	0.07%	$5,000 increase from prior year. Historical knowledge ensures consistency. Several significant code amendments are current Council Priorities that would benefit from outside consultants.
Consultant Services (Building)	$5,000	0.07%	Building inspections generates funds for the use of consultants ensures prompt inspections during periods of heavy demand. Potential loss of revenue and delayed permit inspections.
Staff and Commission Training/Dues(Planning)	$2,000	0.03%	Staff training and dues are required for certification. Staff intends to utilize training funds for additional Commissioner trainings, particularly Planning Commission.
Staff Training/Dues(Building)	$1,400	0.02%	Ensures building inspector can maintain license, and related trainings for updated state building code requirements. Licensed for building permit/plan review software. Budgeted amount is typically overestimated by 3-5%
Revenue Item			**Impacts/Notes**
Increased Building Permit Fees			Current scale was developed in 2023 and based on valuation. As valuation increases, permit review costs increase with market.
Increase Sidewalk Café Permit Fees			Fees revaluated in 2024.
Increase Planning Application Fees			3% increase currently planned. Most fees are $2,400 with an additional escrow fee on top of that.
Rental Dwelling license			Multi-family with 20+ units typically spread the cost of inspection over smaller unit counts. May affect affordability.
Increase Sign permit fees			Generally lower than other communities but does not encourage updating signage. $135 set for 2025 is a 4% increase
Increase Zoning Letter fee			Low generation. 2026 proposed rate at $135 which is 4% increase

Parks

Expenditure Item	Savings Amount	Approx. Levy % Savings	Tradeoffs
Contractual Services	$24,000	0.35%	Eliminate Music in the Park ($8,000), Maple Tapping ($2,000) and Stepdowns ($14,000)

Blvd. Maint & Lighting

Expenditure Item	Savings Amount	Approx. Levy % Savings	Tradeoffs
Repair/Maint Supply	$16,000	0.23%	Removal of holiday lighting

Expenditure Item	Savings Amount	Approx. Levy % Savings	Tradeoffs
Software for ADA PDF remediation	$5,000	0.07%	Remediation of PDFs on the City's website is required to be compliant with new ADA standards by 2027. Without this software, staff are unable to comply with new standards by the due date.
Software for Docusign for Notary Services	$2,550	0.04%	This request would make completing recording processes more efficient.
Reduce Fire Relief Contribution from City	Up to $55,000	0.80%	This request was included to bring the Fire Department pension amounts closer to the market. The City could work with the Fire Relief Association to explore other options to increase competitiveness such as adjusting the vesting schedule, phasing the increases over a longer term, or exploring another plan such as through PERA.
Remove Direct Mailing to Folkstone	$5,000	0.07%	This request was included to support efforts to engage our residents more directly. Folkstone previously received a copy digitally only since they only recently disclosed addresses to the City.
Delay FT Fire Chief to mid-year 2026 or 2027	$90,230-$180,461	1.31%-2.61%	This position was included in the Long-Term Staffing Plan due to the need for succession planning and to keep up with Fire Department operating needs. Delaying this position will continue to leave the Fire Department open to risk if there is turnover in existing staff, and delay projects (pre-plans, increased development, community risk assessments, etc.).

Expenditure Item	Savings Amount	Approx. Levy % Savings	Tradeoffs
Reduce Capital Transfers Out to Capital Equipment Fund	Up to $165,000	Up to 2.39%	Maintaining annual capital allocations is key to continuing the City's commitment to funding capital projects with cash. While this decrease can be offset with transfers in excess reserves from 2024, reinstating capital contributions to higher levels in a future year when excess reserves aren't available would necessitate future levy increases.
Reduce Levied Capital Transfers Out	Up to $517,000	Up to 7.49%	Maintaining annual capital allocations is key to continuing the City's commitment to funding capital projects with cash. While this decrease can be offset with transfers in excess reserves from 2024, reinstating capital contributions to higher levels in a future year when excess reserves aren't available would necessitate future levy increases.

City of Wayzata
Excess Transfer Worksheet - 2024 Audit

		Transfer Calculation		
		2022 Transfer (NO Internal Fund Loan) *Done in 2023*	**2023 Transfer** *Done in 2024*	**2024 Transfer** *To Do in 2025*
Fund 101	**General Fund**			
	Subsequent Year General fund budget	$ 7,858,517	$ 8,566,275	$ 9,178,881
	Fund Balance Target	40%	40%	40%
		3,143,407	3,426,510	3,671,552
	Determine fund balance net of fund 238 and non-spendable	4,105,854	4,152,256	4,644,881
	Transfer available	**$ 962,447**	**$ 725,746**	**$ 973,329**
Fund 630	**Motor Vehicle Licensing Fund**			
	Operating expense	$ 502,920	$ 565,175	$ 603,661
	Transfers out (exclude py excess)	86,297	81,000	154,798
		589,217	646,175	758,459
	1 month operations in reserve	8%	8%	8%
	working capital needed	47,137	51,694	60,677
	Current working capital (current assets less current liabilities)	38,333	125,492	108,635
	Transfer available (None if deficit)	**$ (8,804)**	**$ 73,798**	**$ 47,958**
Fund 640	**Liquor Enterprise Fund**			
	Operating disbursements (suppliers & employees)	$ 6,303,034	$ 6,311,903	$ 6,729,681
	1 month operations in reserve	8%	8%	8%
		504,243	504,952	538,374
	Transfers out to general fund	195,000	195,000	545,608
	Current debt (including interfund loan)			
	Next year's bonds (p&i)	187,355	184,355	186,345
	Next year's interfund (p&i)	-	-	-
	Average annual capital	177,410	190,330	214,180
	Cash needed	1,064,008	1,074,637	1,484,507
	Cash available in Liquor	945,863	1,415,245	1,149,042
	Transfer available (None if deficit)	**$ (118,145)**	**$ 340,608**	**$ (335,465)**
Fund 660	**Marina Enterprise Fund (NEW)**			
	Operating disbursements (suppliers & employees)		$ 61,727	$ 237,372
	1 month operations in reserve		8%	8%
			4,938	18,990
	Transfers out (exclude py excess)		-	-
	Average annual capital or next year actual capital (whichever is greater)		165,500	319,100
	Cash needed		170,438	338,090
	Cash available in Marina		165,265	169,263
	Transfer available (None if deficit)		**$ (5,173)**	**$ (168,827)**
	TOTAL PRELIMINARY EXCESS TRANSFER AVAILABLE	**$ 962,447**	**$ 1,140,152**	**$ 1,021,287**

	Fund	2022 REVISED transfer in 2023	2023 Revised transfer per Council resolution	2024 proposed transfer in 2025
230	Public Art	$ 50,000	$ 50,000	
233	Lakefront (Panoway)			
233	Lakefront (Panoway) Loan Payment			
239	Comprehensive Plan			$ 125,000
404	Parks and Trails		$ 826,099	$ 46,287
408	Facilities CIP	$ 300,000		$ 350,000
409	Equipment	$ 150,000		$ 500,000
	Total	**$ 500,000**	**$ 876,099**	**$ 1,021,287**
	Excess Not Transferred	$ 462,447	$ 264,053	$ -
	Reason:	Conservative transfer, change in interfund loan	remaining held back for potential cannabis	

Municipal Liquor Fund – Bar and Grill Budget Summary

Table 1 below was presented to the City Council at the July 15, 2025 workshop. Staff was directed to provide estimations of the financial impact of a potential temporary closure due to the refresh project. Bar & Grill Manager Jeff Pietrini has made some adjustments to budgeted revenues which are reflected in Table 2.

Regarding the closure and its impact to sales, Jeff is estimating that a short closure should have little to no impact on the year-end bottom line. His anticipation is that the decrease in sales for a two week period will be recovered by higher than typical sales expectations in the following months in comparison to prior years.

There is no budget adjustment for expenditures for the closure. The expectation is to maintain employee wages during the closure in an effort to retain employees. Non-personnel expenditures are expected to adjust in a manner similar to sales resulting in very little net change in cost of goods and general operating expenses.

Table 1

	Actual			**Budget**		
Liquor – Bar and Grill	**2023**	**2024**	**YTD 5/31/2025**	**2025 Budget**	**2026 Budget**	**% Change**
Revenue	$4,606,028	$4,574,873	$1,760,384	$4,599,305	$4,476,050	-2.68%
Cost of Goods Sold	$(1,072,471)	$(1,127,975)	$(434,845)	$(1,139,141)	$(1,072,560)	-5.84%
Operating Expenses	$(3,009,452)	$(3,115,846)	$(1,227,764)	$(3,280,847)	$(3,354,410)	2.24%
Net Operating Change	**$524,105**	**$331,052**	**$97,775**	**$179,317**	**$49,080**	**-72.63%**
Capital Expenses	$59,946	$381,862	$14,461	$839,750	$974,200	16.01%
Profit Transfer to General Fund	$120,000	$120,000	$56,250	$135,000	$135,000	0.00%
Excess Reserve Transfers Out						
Net Change in Cash Balance	**$344,159**	**($170,810)**	**$27,064**	**$(795,433)**	**$(1,060,120)**	**-33.28%**

Table 2

	Actual			**Budget**		
Liquor – Bar and Grill	**2023**	**2024**	**YTD 5/31/2025**	**2025 Budget**	**2026 Budget**	**% Change**
Revenue	$4,606,028	$4,574,873	$1,760,384	$4,599,305	$4,778,346	-2.68%
Cost of Goods Sold	$(1,072,471)	$(1,127,975)	$(434,845)	$(1,139,141)	$(1,072,560)	-5.84%
Operating Expenses	$(3,009,452)	$(3,115,846)	$(1,227,764)	$(3,280,847)	$(3,354,410)	2.24%
Net Operating Change	**$524,105**	**$331,052**	**$97,775**	**$179,317**	**$351,376**	**-72.63%**
Capital Expenses	$59,946	$381,862	$14,461	$839,750	$974,200	16.01%
Profit Transfer to General Fund	$120,000	$120,000	$56,250	$135,000	$135,000	0.00%
Excess Reserve Transfers Out						
Net Change in Cash Balance	**$344,159**	**($170,810)**	**$27,064**	**$(795,433)**	**$(757,824)**	**-33.28%**

City Council Workshop
City Council Agenda Report

MEETING DATE: August 19, 2025	**WORKSHOP AGENDA ITEM:** 2
TITLE: Review and Discussion of Proposed Amendments to Chapter 803 - Subdivision Ordinance (5:45-6:25 p.m.)	
PREPARED BY: Alex Sharpe, Community Development Director	
REVIEWED BY: Mike Kelly, Interim City Manager	

DISCUSSION OBJECTIVE:
To discuss background information and a history of subdivisions within the City and potential amendments to the subdivision ordinance.

2024-2026 STRATEGIC PLAN PRIORITIES RELEVANCE:
Sustain Community Character and Safety
The City strives to create subdivision regulations that reflect the community character of Wayzata while balancing roadway safety. Additional study of the subdivision ordinance will allow staff to present historical context for the Council to consider.

BACKGROUND:
On June 17, 2025, City Council discussed the potential to amend the subdivision ordinance to allow reduced right-of-way requirements. Staff presented information on the current code requirements, State Fire Code minimums, and discussions of a recent development. An exhibit of ROW requirements is attached for reference.

To facilitate additional discussion, staff is providing the Council with a historical context of approved/historical subdivisions within Wayzata. Several developments and roadways in Wayzata were constructed prior to the adoption of the subdivision ordinance and State Fire Code. The context provided is intended to be representative of recent subdivisions the City has approved.

ATTACHMENTS:
1. Summary of Current Code Requirements
2. Historical Subdivision Summary
3. Subdivision Map

Road Dimension Requirements

A summary of current code requirements, Minnesota State Fire Code minimums, and the hybrid of these ordinances recently proposed by a developer are outlined below.

Current City Ordinance

- 50-foot Right-of-Way (ROW)
- 26-foot-wide road with curb and gutter
- 8% maximum roadway grade
- Fire turnaround must be a cul-de-sac with a 48-foot radius.

MN State Fire Code Minimums – Intended for multiple roadway types, including rural sections

- No Right-of-Way (ROW) guidance provided
- 20-foot-wide road <u>without</u> curb and gutter
- 10% maximum roadway grade
- Multiple fire turnaround options including cul-de-sac, hammerhead, etc.

Potential Subdivision Alternative Dimensions

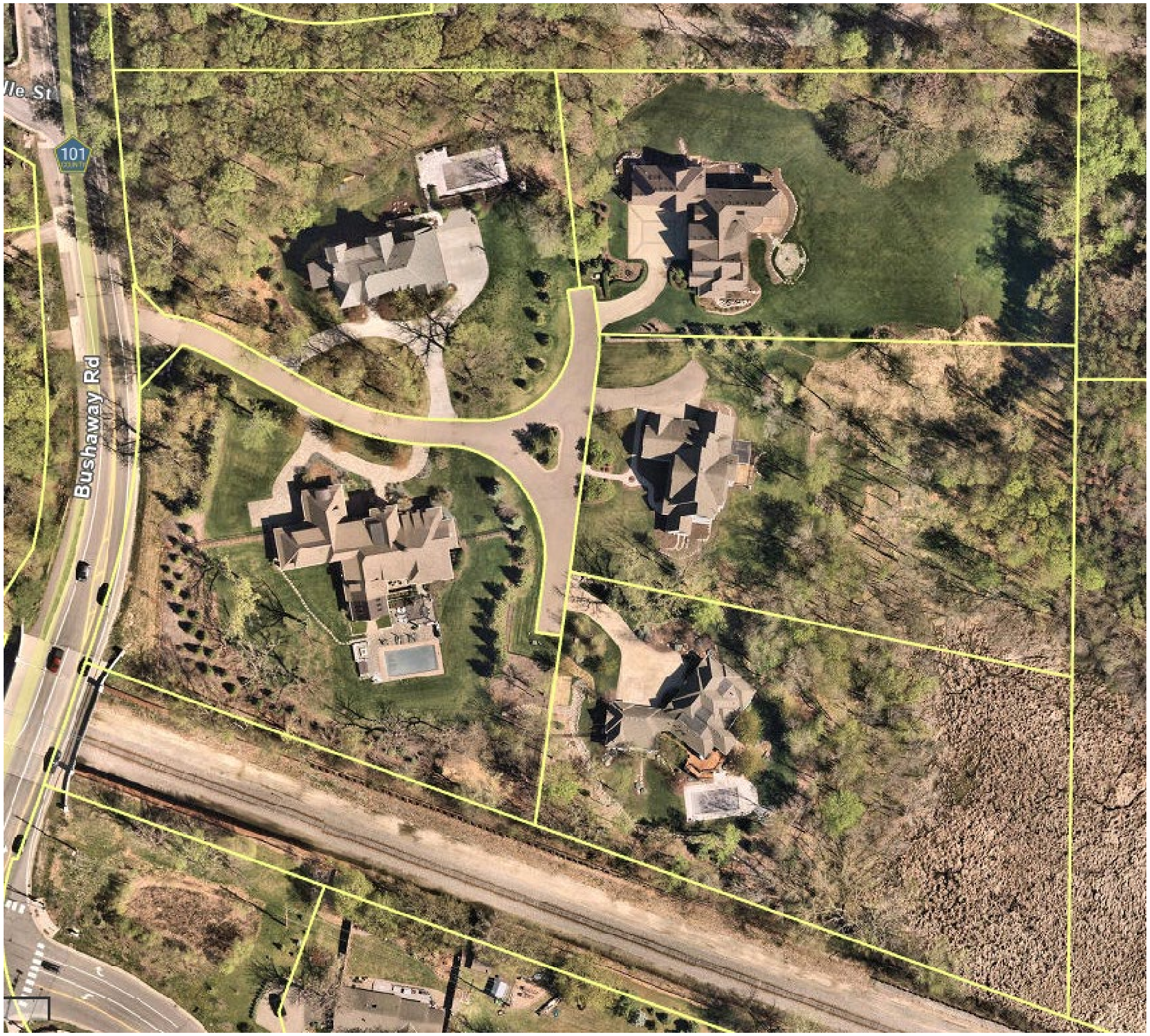
- 50-foot ROW
- 20’ road with curb and gutter
- 10% maximum grade
- 48-foot radius cul-de-sac

Historical Subdivision Summary							
Subdivision Name	Approval Type	Number of Lots	ROW Public/Private	ROW Width	Road Width	Curb/ Gutter Y/N	Notes
Stonecrest	Standard	5	Private	N/A	20	N	Private street approved by variance
Enchanted Woods	PUD	6	Private	N/A	14	N	Separate fire lane from Holdridge Cir
Locust Hills	PUD	38	Public	40	24	Y	
Enclave at Crossdale	PUD	6	Private	N/A	20	N	

* Maximum roadway grade has not exceeded 8% in any recent developments

Subdivision Aerials

Stonecrest



Subdivision Name	Approval Type	Number of Lots	ROW Public/Private	ROW Width	Road Width	Curb/ Gutter Y/N	Notes
Stonecrest	Standard	5	Private	N/A	20	N	Private street approved by variance

Subdivision Aerials

Enchanted Woods

Subdivision Name	Approval Type	Number of Lots	ROW Public/Private	ROW Width	Road Width	Curb/ Gutter Y/N	Notes
Enchanted Woods	PUD	6	Private	N/A	14	N	Separate fire lane from Holdridge Cir

Subdivision Aerials

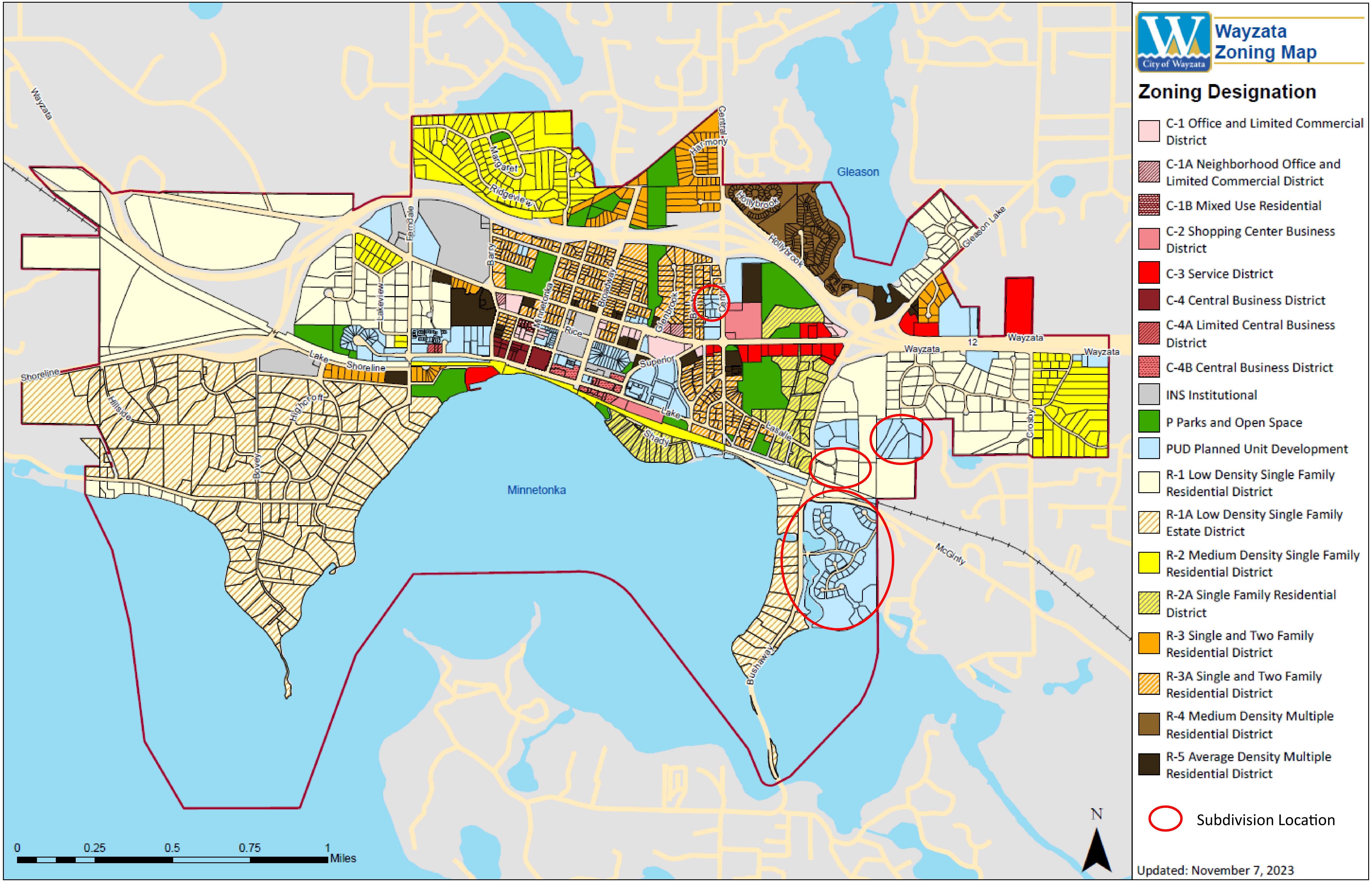
Locust Hills

Subdivision Name	Approval Type	Number of Lots	ROW Public/Private	ROW Width	Road Width	Curb/ Gutter Y/N	Notes
Locust Hills	PUD	38	Public	40	24	Y	

Subdivision Aerials

Enclave at Crossdale

Subdivision Name	Approval Type	Number of Lots	ROW Public/Private	ROW Width	Road Width	Curb/ Gutter Y/N	Notes
Enclave at Crossdale	PUD	6	Private	N/A	20	N	



Wayzata
Zoning Map
City of Wayzata
Zoning Designation
C-1 Office and Limited Commercial District
C-1A Neighborhood Office and Limited Commercial District
C-1B Mixed Use Residential
C-2 Shopping Center Business District
C-3 Service District
C-4 Central Business District
C-4A Limited Central Business District
C-4B Central Business District
INS Institutional
P Parks and Open Space
PUD Planned Unit Development
R-1 Low Density Single Family Residential District
R-1A Low Density Single Family Estate District
R-2 Medium Density Single Family Residential District
R-2A Single Family Residential District
R-3 Single and Two Family Residential District
R-3A Single and Two Family Residential District
R-4 Medium Density Multiple Residential District
R-5 Average Density Multiple Residential District
Subdivision Location
Updated: November 7, 2023
Gleason
Minnetonka
Wayzata
Shoreline
Lake
Ridgeview
Margaret
Ferndale
Lakeview
Barry
Minnetonka
Broadway
Rice
Superior
Shady
Lasalle
Holly brook
Gleason Lake
Central
Harmony
Highcroft
Hillside
Bovey
Bushaway
McGinty
Crosby
12
0
0.25
0.5
0.75
1
Miles
N

City Council Workshop
City Council Agenda Report

MEETING DATE: August 19, 2025	**WORKSHOP AGENDA ITEM:** 3
TITLE: Discussion of Council Vacancy and Appointment Process (6:25-6:35 p.m.)	
PREPARED BY: Mike Kelly, Interim City Manager	
REVIEWED BY:	

DISCUSSION OBJECTIVE:
To inform the Council about a pending vacancy on the City Council and gain alignment on an appointment process.

2024-2026 STRATEGIC PLAN PRIORITIES RELEVANCE:
Not Applicable.

BACKGROUND:
On August 4, Council Member Parkhill submitted the attached intent to resign from the City Council, effective September 23, as a result of his residence moving outside the city limits of Wayzata. Because his term expires at the end of next year, the City's Charter indicates that the City Council should move to appoint a resident to fulfill his seat as appropriately and quickly as possible. The Council has two primary process options for filling his vacancy after the effective date of resignation:

- The Mayor individually solicits and ultimately nominates an interested community member for discussion at a regular meeting and then the Council considers appointment. This action could be accomplished at the October 7 City Council meeting.
- The Council directs staff to solicit applicants to fill the seat, interviews applicants at a workshop in September, and then considers the appointment at the October 7 meeting.

A few other notes:

- Council Member Parkhill would not be able to vote on the appointment as consideration cannot be made until the seat is officially vacant.
- If there is a 2-2 tie after three rounds of voting, the Mayor shall make the final determination.
- Typically, once the appointment is made, the new Council Member is sworn-in first thing at the subsequent meeting.
- The term, for whoever is appointed, will expire on December 31, 2026.
- This appointee is not obligated, through the City Charter or Code, to run or not run for City Council as a part of the next general election.

ATTACHMENTS:
1. Jeffrey Parkhill - Council Resignation Letter

Jeffrey Parkhill
539 Harrington Road
Wayzata, MN 55391

August 4, 2025

Wayzata City Hall
600 Rice Street East
Wayzata, MN 55391

Dear Mayor Mullin, Interim City Manager Mike Kelly, Members of the Wayzata City Council and Staff:

Please accept this letter as my formal resignation from the Wayzata City Council, effective at the conclusion of our meeting on **September 23, 2025**.

Due to a recent job change for my wife, our family will be relocating outside of Wayzata in October. As I will no longer meet the residency requirements to serve, I am stepping down with deep appreciation for the opportunity to have represented our community.

It has been an honor to serve alongside such dedicated colleagues and to help guide the thoughtful progress of this extraordinary city. I am proud of the work we have done together on Council, Planning (Chair), The Dock Committee, Design Review Committee, Zoning Studies Task Force, Panaway District Committee and The Wayzata Conservancy. We have made much progress toward preserving Wayzata's unique character while planning for a vibrant and sustainable future.

Though I will no longer be a resident, my admiration for this community—and the people who make it so special—remains steadfast. I leave with gratitude, confidence in all of your continued leadership, and many fond memories of my time serving Wayzata.

Thank you for your partnership, support, and shared commitment to public service.

With gratitude,

Jeffrey Parkhill

City Council Workshop
City Council Agenda Report

MEETING DATE: August 19, 2025	**WORKSHOP AGENDA ITEM:** 4
TITLE: Discussion of Future Council Topics (6:35-6:40 p.m.)	
PREPARED BY: Mike Kelly, Interim City Manager	
REVIEWED BY:	

DISCUSSION OBJECTIVE:
To discuss and prioritize future workshop and general topics.

2024-2026 STRATEGIC PLAN PRIORITIES RELEVANCE:
Not Applicable.

BACKGROUND:
Below is a list of planned workshop topics. These are subject to change:

- **Sept 9** Klapprich Park Art
- **Sept 9** Additional Preliminary General Fund Budget and Enterprise Fund Budget Discussion, if necessary
- **Sept 23** Public Safety Facility Needs Assessment/Tour
- **Oct 7** Open - Topics To Be Determined
- **Oct 21** Strategic Plan Update
- **Nov 5** Final CIP Review
- **Nov 18** Final Budget Status Update
- **Nov 18** Legislative Priorities
- **Dec 2** Board and Commission Interviews
- **Dec 16** Potential Charter Amendment for Purchasing/Contracts
- **Dec 16** Franchise Fees

ATTACHMENTS:
None