



**Wayzata City Council Workshop Meeting Agenda
Wayzata City Hall Community Room, 600 Rice Street
TUESDAY, SEPTEMBER 9, 2025**

WORKSHOP TOPICS FOR DISCUSSION:

1. Discussion of Klapprich Park Art Request (5:00-5:30 p.m.)
2. Additional Preliminary General Fund Budget and Enterprise Fund Budget Discussion (5:30-6:30 p.m.)



City Council Workshop City Council Agenda Report

MEETING DATE: September 9, 2025	WORKSHOP AGENDA ITEM: 1
TITLE: Discussion of Klapprich Park Art Request (5:00-5:30 p.m.)	
PREPARED BY: Mike Kelly, Interim City Manager	
REVIEWED BY:	

DISCUSSION OBJECTIVE:

To direct staff on the appropriate process for consideration of this request/donation.

2024-2026 STRATEGIC PLAN PRIORITIES RELEVANCE:

Sustain Community Character & Safety

The Strategic Plan details several goals related to "Community Character and Resident Pride of Place". Specifically, the completion of the Klapprich Park improvements and the establishment of a Public Art Committee.

BACKGROUND:

In late July 2025, the Interim City Manager received a request from Tom Shaver, Ed Turnquist, and Kurt Klapprich to introduce a proposal to install a public/private sculpture at Klapprich Park.

There are two options available for the Council to direct consideration of this donation.

- In March 2021, the Council approved a city-wide Naming and Dedication Policy. (See attached). The Council could opt to follow the existing policy.
- In August 2025, the Council approved the creation of a Public Art Committee. The Council could opt to hold the request until the Committee is officially appointed and have the new committee consider this request in early 2026.

Per the request, the sculpture is proposed to be funded through private donations, with the City providing site preparation and pedestal installation.

Mr. Shaver will make a brief presentation at the workshop and the request is attached for reference.

ATTACHMENTS:

1. Klapprich Park Art Request
2. Wayzata Naming and Dedication Policy Adopted 3-2-2021

TRIBUTE TO PAUL KLAPPRICH

Proposal for a Public Sculpture at Klapprich Field

Submitted to the City of Wayzata
Per City Resolution No. 07-2021

Prepared by:
Tom Shaver | Kurt Klapprich | Ed Turnquist

July 2025

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1. Letter of Request – Tribute to Paul Klapprich
2. Artist Biography – Bret Overturf
3. Sample Works by Bret Overturf
4. Site Sketch Plan – Proposed Sculpture Location

TRIBUTE TO PAUL KLAPPRICH

To Whom It May Concern,

We write to formally express our desire and commitment to honor Paul Klapprich with a life-sized statue to be placed at Klapprich Field. This tribute would recognize Paul's decades-long dedication to enriching the lives of countless Wayzata youth—particularly the hundreds of hockey players who learned under his leadership, compassion, and love of the game.

Many in our community know the unique magic of Klapprich Field. Whether it's a pick-up game where everyone is welcome, or families skating under the lights on a snowy winter evening, it is a place that reflects the best of Wayzata: open, joyful, safe, and inclusive.

Fewer, however, know the magic of Coach Paul. Paul didn't just teach hockey—he taught life. He cried each year at Squirt tryouts, knowing some kids would be heartbroken not to make the team. He didn't just say, "We all need to backcheck"—he explained why, meeting kids at their level: "I know it feels like the rink is tilted to the offensive zone, but we need to hustle back the other direction too." Those words, and that moment, have stayed with us for over 50 years.

Even more importantly, Paul modeled something bigger than hockey—he taught us how to give. His generosity, humility, and joy were contagious, and many of us are who we are today because of his example. We count ourselves incredibly lucky to have been among the hundreds shaped by his presence.

Our goal is to install a statue of Paul Klapprich at the southwest entrance to Klapprich Field (along Wayzata Boulevard / Highway 12) so that, symbolically, Paul can continue to welcome thousands more for years to come.

We estimate the total cost of the sculpture to be \$75,000 to \$100,000, which we—Paul's former players—plan to raise privately through donations.

We are pleased to share that we have commissioned an artist for the sculpture. A biography of the selected artist, Bret Overturf, is included in this packet. We chose Bret for his skill in creating expressive, community-centered bronze sculptures that reflect the values and warmth of individuals like Paul.

In accordance with City of Wayzata Resolution No. 07-2021, we respectfully request:

- Approval from the City of Wayzata for the sculpture and its proposed location;
- Support from the City for the site preparation and pedestal installation;
- Guidance on next steps related to design review, permitting, and community input.

We appreciate your consideration and the opportunity to honor one of Wayzata's most beloved community members.

For questions or comments, please contact any of us directly:

- Tom Shaver (Wayzata) – 952-240-4514
- Kurt Klapprich (Wayzata) – 612-490-7749
- Ed Turnquist (Portland) – 503-547-9212

Artist Biography – Bret Overturf

Bret Overturf was born in Great Falls, Montana 52 years ago with a unique gift. After graduating high school from Cheyenne, Wyoming in 1991, he attended Rocky Mountain College of Art and Design in Denver, Colorado, earning a Bachelor of Fine Arts in Drawing and Painting in 1994.

After opening an art studio in Wyoming, Bret's work began to gain national attention. His sculptures have been publicly displayed at Pena Studio Gallery in Santa Fe, NM and Spirit In The Wind Gallery in Golden, CO. In 2003, he was honored as Artist of the Year by both the American Custom Gunmakers Guild and the Firearms Engravers Guild of America. He has exhibited regularly at the Safari Club International Convention, and his collectors span North America and Europe.

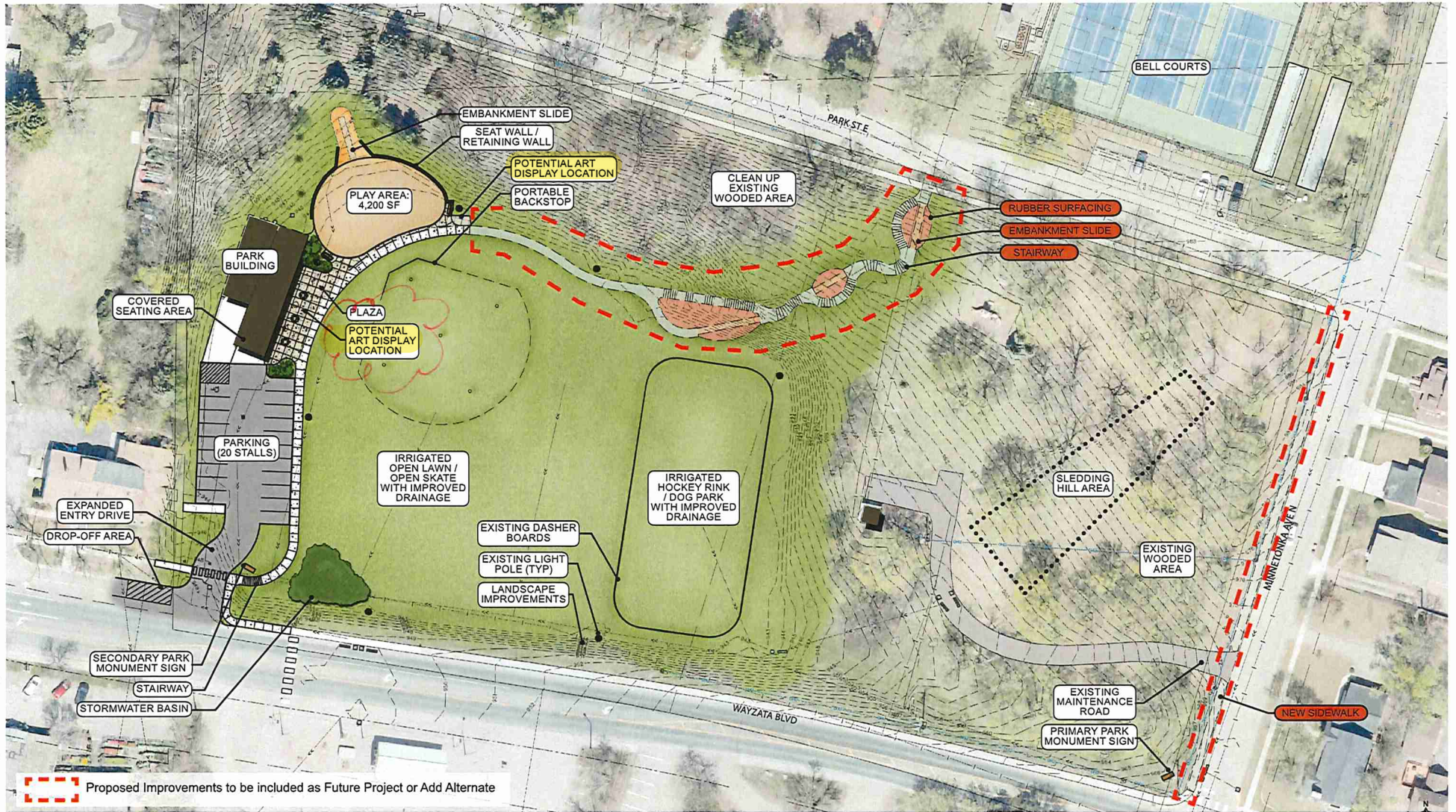
Bret specializes in life-sized bronze sculptures and one-of-a-kind portraiture and pet memorials. He is passionate about originality and provides these unique pieces at standard edition pricing.

Inspired by time in the outdoors—hunting, fishing, and studying animals—Bret now resides and creates in Cody, Wyoming, where his bronze sculptures come to life in his studio.





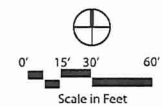




Klapprich Park | Final Concept Plan

Wayzata, MN

March 28, 2024 | WSB Project number: 022538-000



wsb



CITY OF WAYZATA POLICY ON NAMING AND DEDICATING CITY-OWNED LAND AND FACILITIES

Adopted by the City Council on March 2, 2021 Pursuant to Resolution No. 07-2021

1. Background and Purpose

The City of Wayzata has a long history of naming and dedicating City-owned land and facilities, including the lakeshore benches, Klapprich Park, Bell Tennis Courts, and multiple historic designations throughout the City.

Wayzata also has opportunities with existing and future City-owned land and facilities (such as those that associated with the *Panoway* project) to tell the story of Wayzata's past and present; to commemorate events; to educate and inform; and to honor those that have made significant civic, cultural, and financial contributions to the City and its public spaces.

In light of this history and these opportunities, the purpose of this Policy is to:

- A. Allow residents, community groups, civic organizations, businesses, philanthropic organizations, and individual donors, to make requests and suggestions for the naming of City-owned land and facilities.
- B. Provide a clear process for reviewing and approving the naming and dedication of City-owned land and facilities, and for reviewing and approving signage and other features that commemorate events, honor individuals, recognize donors, and educate and inform the public.
- C. Provide standards for the shape, form, context, design, language, and other visual aspects of any approved naming, honoring, informing and educating associated with City-owned land and facilities.
- D. Provide opportunities for valuable public and private support for City projects, programs, facilities, and spaces that benefit the public, visitors, and residents of Wayzata.

2. Scope

This policy applies to all City-owned land and facilities with the exception of City streets. Some parts of this policy apply only to specific City-owned land and facilities (such as *Panoway* areas and features) or where donations to the City are involved.

3. General Principles

- A. Except as otherwise provided in this Policy, the City Council shall have the sole authority to approve commemorative, educational, and honorific signage and installations on City-owned land and facilities, and to name or rename City-owned land and facilities.
- B. The City's general policy is to retain existing names of City-owned land and facilities, particularly when the name has City or regional significance. However, the City Council may consider renaming recommendations that meet the City's naming criteria outlined in this Policy.

- C. Except as otherwise provided in this Policy, the donation of land, facilities, or funds shall not create an obligation for the City to name the land or facility, or any portion of it after the donor or other individual, family, or organization.
- D. Except as otherwise provided in this Policy, the cost of plaques, monuments, and replacements signs resulting from naming or renaming City-owned land or facilities will be borne by the individual, group, or organization sponsoring the request.

4. General Criteria

- A. The following criteria shall be considered in the naming or renaming of City-owned land and facilities:
 - 1. The name should, if possible, include or preserve any significant geographic, environmental, cultural, or historic connotation to the area in which the land or facility is located.
 - 2. Consideration should be given to the practical impacts of any change of name, including the relative familiarity, importance and common use of a name.
 - 3. Special consideration may be given to recommended names in honor of any individual, family, or organization that has:
 - a. Donated money for the acquisition, purchase, construction, renovation, or maintenance of the land or facility;
 - b. Provided major and lasting service or in-kind contributions to the acquisition, purchase, planning, development, renovation, or maintenance of the land or facility; or
 - c. Made significant contributions to the City, that will have a long-lasting and positive impact on the community.
 - 4. The names of City-owned land and facilities may be considered by City Council at any time, and will be considered whenever a significant public project is undertaken, major renovations or remodeling of public facilities are done, or there is a significant public concern regarding an existing name.

5. General Procedures for Naming and Renaming

- A. A request to name or rename City-owned land or a facility shall be made in writing.
- B. The City Manager or his/her designee will review the request, request any additional information needed, and designate an appropriate City staff person/s to review the request and make a recommendation to the City Council.
- C. The City Council shall consider the request and recommendation and approve or deny it based upon the criteria of this Policy and any other relevant factors related to the health, safety and welfare of the community. City Council may also direct the City Manager to conduct further study on the recommendation before making a decision to approve or deny the recommendation.

6. Panoway Specific Policies and Procedures

Given the scope, importance, and significant public and private partnerships associated with the City's *Panoway* project, the following policies and procedures of this section of the Policy shall apply to all City-owned land and facilities that are a part of the *Panoway* project.

This part of the Policy outlines how and when gifts and donations to *Panoway* will be recognized, and addresses naming opportunities for facilities and amenities within *Panoway*. It covers both *honorific* (no money) and *philanthropic* (money donated) naming and dedications, as well as educational signage. It is intended to guide the City and the Wayzata Conservancy in donor and other requests for naming landmarks and features within *Panoway*.

A. Types of Naming and Recognition Within Panoway

The City will consider the following types of naming and recognition within *Panoway*:

1. *Honorific* – Intended to honor or pay tribute to individuals or groups, or to commemorate significant events (e.g., 911 Memorial)
2. *Educational* – Intended to educate the public on significant historic, environmental, cultural, or civic aspects of *Panoway* (e.g., Native American Historic Designation)
3. *Donor Recognition* – Intended to recognize those who have made donations to *Panoway*, or those that donors wish to remember or honor others (e.g., benches with plaques in memory of loved ones)
4. *Naming Rights* - Intended to recognize or commemorate those who have made Major Donations that have helped make possible significant features of *Panoway* (e.g., Section Foremans House)

B. Process for Reviewing Naming and Recognition Requests

The City will use the following procedures to consider and approve naming and recognition requests within *Panoway*:

1. Honorific and Educational naming and recognition, that does not involve donations or financial or other consideration of any kind, will follow the policies and procedures in Sections 2-5 of this Policy.
2. Donor Recognition and Naming Rights will follow the policies and procedures of Section 6.C. of this Policy below.

C. Donor Recognition and Naming Rights Review and Approval Procedures

1. Prospective donors to *Panoway* who are interested in Donor Recognition or Naming Rights must first complete a request form that references and complies with the terms of this Policy, and submit it to the Conservancy.
2. The request will be reviewed initially by the Conservancy according to the criteria of this Policy.

3. Upon completion of review of a request the Conservancy believes meets the criteria of this Policy, the Conservancy shall forward the request to the City for review.
4. Upon receipt of a request form from the Conservancy, the City Manager (or his/her designee) may approve the request if it is associated with a Minor Donation (as defined below) to *Panoway*, and the request, in the judgment of the City Manager, meets the criteria of this Policy. If the request is associated with a (i) Major Donation and/or (ii) Naming Rights request, then the City Manager shall present the request to the City Council for its approval or denial. The City Council shall approve or deny the request based on the criteria of this Policy, and any other reason that goes to the health, safety or welfare of the City. City Council may also direct the City Manager to conduct further study on the request before making a decision to approve or deny the request.
5. For Naming Rights requests, the recommendation from the Conservancy shall include the key terms for the Naming and a written analysis and recommendation by the Conservancy.
6. Once a Naming Rights request has been approved by the City Council, no material changes to the approved request may occur without approval of the City Council.

D. Naming Rights Criteria

The following shall apply to all Naming Rights requests within *Panoway*:

1. The Conservancy and the City should carefully consider the implications and effects of the proposed naming and association with the City and *Panoway*, and conduct appropriate due diligence on the request.
2. Duplication and confusing similarity of names should be avoided.
3. Consideration should be given to geographic location, historical or cultural significance and natural or geological features of Facilities and areas to be named.
4. Facilities and areas should only be named in connection with a significant gift or Major Donation, unless approved as an Honorific or Educational naming.

E. Terms for Donor Recognition and Naming Rights

The following terms shall apply to all types of naming and recognition within *Panoway*:

1. The City shall have the right to deny any donation or request for any type of naming or recognition if it determines that accepting the donation or approving the request would be inconsistent with any City policy, plan, mission or values statement; contrary to law or regulation; or detrimental to the health, safety or welfare of the City.

2. The duration of approved naming and recognition may be indefinite, or for a specific time specified in the approval of the naming or recognition.
3. The City reserves the right, in all cases, to modify or change any naming or recognition if it determines:
 - a. A change in the need or use of a Facility requires its removal from *Panoway*; or
 - b. New information or a change in the status of the person or organization associated with the Donation or Naming Rights would be inconsistent with any City policy, plan, mission or values statement, or would subject the City to unlawful, negative, or detrimental associations.

F. Design, Text, and Physical Features

All types of naming and recognition within *Panoway* shall confirm with the design guide for naming and recognition that has been approved by City Council (and that may be updated from time to time by City Council), and that contains the standards for the shape, form, context, design, and language used. Any deviation from these standards shall require City Council approval.

7. Definitions

- A. “Conservancy” or “Wayzata Conservancy” is a 501(c)(3) nonprofit organization established in 2016 to advocate for and raise private philanthropic funds for *Panoway*.
- B. “Donations” are gifts or contributions of cash, goods or services where no reciprocal benefit is given or expected.
- C. “Donor Recognition” is intended to recognize those who have made donations to the City (or a City project, like *Panoway*), or those that donors wish to remember or honor (e.g., benches with plaques in memory of loved ones)
- D. “Educational” naming or recognition is intended to educate the public on significant historic, environmental, cultural, or civic aspects of Facilities (e.g., Native American Historic Designation).
- E. “Facilities” are any City-owned building, structure, art piece, natural feature, recreational facility, land, or area.
- F. “Honorific” naming or recognition is intended to honor or pay tribute to individuals or groups, or to commemorate significant events (e.g., 911 Memorial).
- G. “Minor Donations” are any donations under \$50,000.
- H. “Major Donations” are any donations of \$50,000 or more.
- I. “Naming Rights” are the rights to name a Facility, or part of a Facility, and are intended to recognize or commemorate those who have made Major Donations that have helped make possible significant features of City project, like *Panoway* (e.g., Section Foremans House).
- J. “Panoway” is the City of Wayzata’s *Panoway on Wayzata Bay* project to restore, protect and enhance Wayzata’s downtown lakefront.



City Council Workshop City Council Agenda Report

MEETING DATE: September 9, 2025	WORKSHOP AGENDA ITEM: 2
TITLE: Additional Preliminary General Fund Budget and Enterprise Fund Budget Discussion (5:30-6:30 p.m.)	
PREPARED BY: Peter Zimmerman, Finance Manager	
REVIEWED BY: Mike Kelly, Interim City Manager	

DISCUSSION OBJECTIVE:

Review and determine necessary budget adjustments and potential CIP changes to achieve a preliminary levy equal to 7.5% increase over the 2025 levy.

2024-2026 STRATEGIC PLAN PRIORITIES RELEVANCE:

Achieve & Sustain Operational Excellence

The draft preliminary levy funds several initiatives and projects that will help the organization achieve and sustain excellence in providing services to and for the community.

Sustain Community Character & Safety

The draft preliminary levy funds several initiatives and projects that will maintain community character and ensure safety for residents and visitors.

BACKGROUND:

The proposed 2026 general fund levy is currently \$7,742,015 which is 12.15% higher than the 2025 levy. At the August 19 workshop, the council directed staff to bring the levy increase down to 7.5% over the 2025 levy.

Based on discussion at the August 19 and staff review, there was consensus to remove the additional officer from the Police Department budget, which results in a levy reduction of 2.00% which brings the levy to **\$7,603,900**, a **10.15%** increase over 2025. For purposes of the workshop discussion, this will be our starting point.

In order to achieve the goal of a 7.5% increase over 2025, the Council will need to decide on adjustments amounting to an additional **\$182,688**. This can be achieved either through reductions in expense, use of 2024 excess funds, increases in non-tax revenues or some combination of those options.

Staff has prepared two alternatives, as proof of concept, that a preliminary levy increase of 7.5% is achievable.

	Option 1
Use of 2024 Excess in 2026 General Fund	95,000
Increase anticipated Planning fees	10,000
Increase general fees to 3.5%	10,000
Reduce Fire Relief Contribution	(22,500)
Delay Fire Chief start date to April 1	(45,115)
Additional revenues + reduced expenditures	\$182,615

	Option 2 *
Reduce Equipment Transfer	(40,000)
Reduce City Infrastructure Levy	(27,000)
Use of 2024 Excess in 2026 General Fund	95,000
Increase anticipated Planning fees	10,000
Increase general fees to 3.5%	10,000
Additional revenues + reduced expenditures	\$182,000

* This option allows for the Fire Chief to begin Jan 1 and full \$55,000 contribution to the Fire Relief Association

Further reduction to the budget, below 7.5% will require input from the Council regarding use of excess revenues from 2024, possible reductions in specific General Fund expenditures, as well as discussion about Capital Improvement priorities in the Equipment and Facilities Funds.

Regarding the use of 2024 excess funds, in June, staff recommended the following transfers:

- \$125,000 - Comp Plan
- \$350,000 - Facilities Fund
- \$500,000 - Equipment Fund
- \$ 46,287 - Parks Fund

Staff has briefly reviewed these Funds, as well as included feedback from previous workshops, and would suggest the following revised allocations:

- \$ 25,000 - Comp Plan
- \$250,000 - Facilities Fund
- \$350,000 - Equipment Fund
- \$ 50,000 - Parks Fund
- \$ 50,000 - Muni
- \$ 95,000 - General Fund

If the Council can agree to these allocations, staff will prepare a resolution of approval for the next Council meeting. Inclusion of these allocations will assist staff in determining possible reductions to the current, annual capital transfer amounts.

Additionally, specific items could be modified to further reduce the preliminary levy below 7.5%. These items could include the following:

- Delay Fire Chief to Q1 = \$41,115
- Delay Fire Chief to Q2 = \$90,230
- Reduced contribution to Fire Relief = \$0 - \$55,000
- Increased Interest Revenue (determine Q3 2025) = \$10,000 - \$20,000
- Removal of stepdown install/removal = \$14,000
- Further reductions to CIP transfers (needs Council project priority feedback, see examples below)

Finally, another factor in determining whether additional CIP transfer reductions are possible, staff would like to understand whether several projects remain a Council priority, as several were important to previous Councils, but may not be a priority to this Council. As an example, the following Facilities improvement projects could be reduced or eliminated, greatly improving the fund balance in this CIP.

Year	Project	Cost
2026	Council Chambers Security Improvements - Design	\$16,500
2027	Council Chambers Security Improvements - Council Chambers Exit & PW Entrance	\$34,100
2029	Council Chambers Security Improvements - DMV & City Counters	\$347,000
2029	Wayfinding Signage Installation	\$304,000
2030	Council Chambers Security Improvements - PW Security & City Hall Vehicle Barriers	\$69,300

ATTACHMENTS:

None